

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING
AGENDA**

Monday, April 25, 2022

7:00 pm

Spellman Education Center

-
- I. Call to Order President Tiernan
Salute to the Flag (led by Koryn Myers and Sravya Tirumamidi
of Exton Elementary School)
- II. Roll Call Ms. Cherashore
- III. Public Comments on Agenda Items (Sign-in Required) Ms. Cherashore
- IV. Approval of Minutes of the March 28, 2022 Monthly
School Board Meeting..... President Tiernan
- V. Approval of the April 25, 2022 School Board Meeting Agenda President Tiernan
- VI. Superintendent's Report Dr. Sokolowski
Student Representatives' Report *Eleana Rudderow, East High School*
..... *William Porter, Henderson High School*
..... *Madison D'Ambro, Rustin High School*
- VII. Approval of Personnel Recommendations Dr. Ulmer
- VIII. Approval of Consent Agenda President Tiernan
- IX. School Board Reports

Committee Reports

A. Education..... Director Shaw

*	1.	Approval to Establish the following Account(s): - East HS Model UN
*	2.	Approval of the following Study/Excursion trip(s): -Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022 -East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022 -Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022 -Rustin HS Model UN, New York, NY, March 23-26, 2022 -Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022
*	3.	Approval of Final Revised 2021-2022 School Calendar
*	4.	Approval of High School Scheduling

B. Pupil Services..... Director Chester

*	1.	Approval of Sweet Stevens Pool Counsel Annual Agreement
*	2.	Approval of Pediatric Therapeutic Services (PTS) Three-Year Contract
*	3.	Approval of Heather Kumor, Wilson Reading Tutor Annual Contract

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\*Consent Agenda Items

C. *Personnel*..... Director Herrmann

|      |                                                                                            |
|------|--------------------------------------------------------------------------------------------|
| * 1. | Approval of revised West Chester Area School District Management Team Organizational Chart |
|------|--------------------------------------------------------------------------------------------|

D. *Property and Finance*..... Vice President Bevilacqua

|      |                                                                                              |
|------|----------------------------------------------------------------------------------------------|
| * 1. | Approval of 2022-23 CCIU Core Budget                                                         |
| * 2. | Approval of 2022-23 Occupational Education Budget                                            |
| * 3. | Approval of Revised Board Policy 815.5, Electronic Signatures, Second Reading                |
| * 4. | Approval of Local Audit Firm                                                                 |
| * 5. | Approval of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading |
| 6.   | Approval of Resolution to Adopt Proposed Budget for the 2022-23 Fiscal Year                  |

**Other Reports**

- A. Intermediate Unit..... Director Durnell  
 B. PSBA Report..... Director Herrmann  
 C. Legislative Liaison..... Director Shaw  
 D. Equity Report ..... Director Durnell

## X. Other Business ..... President Tiernan

|      |                                                                                                                                               |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| * 1. | Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of March 1, 2022 to March 31, 2022 |
| * 2. | Approval of the March 31, 2022 Financial Report                                                                                               |

## XI. Comments from Residents (Sign-in Required) ..... Ms. Cherashore

## XII. Adjournment ..... President Tiernan

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## WEST CHESTER AREA SCHOOL BOARD—Meeting of March 28, 2022

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

### I. Call to Order

The West Chester Area School Board met at 7:05 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Board President Tiernan called the meeting to order Zaria Reyes and Lucy Anderson of Fugett Middle School led the public in the Pledge of Allegiance.

### II. Roll Call

**Members Present:** Vice President Bevilacqua, Director Chester, Director Detre, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, President Tiernan, Director Whomsley. Student Representatives: Eleana Rudderow, East High School; William Porter, Henderson High School

**Members Absent:** Madison D'Ambro, Rustin High School

***President Tiernan announced that the Board met in Executive Session on Monday, March 21, 2022 regarding a personnel and legal matter and this evening, Monday, March 28, 2022, regarding a personnel matter.***

### III. Public Comments on Agenda Items

| Name              | Subject of Testimony             |
|-------------------|----------------------------------|
| Diane Masar       | Item X4 – Gender Queer: A Memoir |
| Wesley Hiester    | Item X4 – Gender Queer: A Memoir |
| Christopher Manos | Item X4 – Book review committee  |
| Ted Howe          | Item X4 – Gender Queer: A Memoir |
| Jaden Howe        | Item X4 – Gender Queer: A Memoir |
| Amy Ficarra       | Item X4 – Gender Queer: A Memoir |
| Joanne Yurchak    | Item X4 – Gender Queer: A Memoir |
| Donna Faunce      | Item X4 – Gender Queer: A Memoir |
| Rachel Langan     | Items X3 and X4 – Book challenge |
| Beth Ann Rosica   | Item X4 – Gender Queer: A Memoir |

| Name           | Subject of Testimony                                                     |
|----------------|--------------------------------------------------------------------------|
| Meghan Reikob  | Item X4 – Book challenge and Item A6 – Comprehensive Plan                |
| Nancy Wood     | Item X4 – Gender Queer: A Memoir                                         |
| Dante D’Andrea | Items X3 and X4 – Approval of book committee recommendation              |
| Matt McKenzie  | Item D5 – Bid Awards for Glen Acres Elementary Additions and Renovations |
| Deb Gelber     | Items X3 and X4 – Library book inclusion                                 |
| Alexis Cooper  | Item X3 – A Sinking Ship                                                 |

#### IV. Approval of Minutes of the February 28, 2022 Monthly School Board Meeting

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Chester to approve the minutes of the February 28, 2022 Monthly School Board Meeting.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

#### V. Approval of the March 28, 2022 School Board Meeting Agenda

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Durnell to approve the March 28, 2022 meeting agenda.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

#### VI. Superintendent’s Report

Superintendent Sokolowski and the High School Student Representatives gave monthly reports.

#### VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Shaw to approve the Personnel Recommendations as presented.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

#### VIII. Approval of Consent Agenda

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Detre to approve the following Consent Agenda Items:

##### Education

- Approval to Establish the following Account(s):
  - East HS Animal Husbandry
  - East HS Norse Code Newspaper
  - Henderson HS Student for Animals (SFA) Club



2. Approval of the following Study/Excursion trip(s):
    - East HS DECA ICDC, Atlanta GA, April 23-27, 2022
    - East HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-18, 2022
    - East HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
    - Henderson HS DECA ICDC, Atlanta GA, April 23-27, 2022
    - Henderson HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
    - Henderson HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
    - Henderson HS PIAA State Wrestling Tournament, Hershey, PA, March 9-11, 2022
    - Rustin HS DECA ICDC, Atlanta GA, April 23-27, 2022
    - Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
    - Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
    - Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
    - East HS, Henderson HS, Rustin HS PMEA All-State Festival, Kalahari Resorts, Pocono Manor, PA, April 6-10, 2022
  3. Approval of New Board Policy 140: Charter Schools, Second Reading
  4. Approval of New Administrative Guideline 140: Existing Charter School Renewal Process Guidelines, Second Reading
  5. Approval of 2022-23 Holiday Calendar Resolution
- Pupil Services

## Personnel

## Property & Finance

1. Approval of New Board Policy 006.3 Broadcasting Board Meetings, Second Reading
2. Approval of Second Addendum to School Aged Child Care Services Agreement in the amount of \$245,000.
3. Approval of Revised Board Policy 815, Electronic Signatures, First Reading
4. Approval of E-Signature Resolution
5. Approval of Bid Awards for Glen Acres Elementary School Additions and Renovations

|                           |                             |                        |
|---------------------------|-----------------------------|------------------------|
| General Construction      | Sha-Nic, Inc.               | \$ 6,050,000.00        |
| Mechanical Construction   | Five Star Mechanical        | \$ 3,920,000.00*       |
| Plumbing Construction     | Myco Mechanical             | \$ 1,096,000.00        |
| Electrical Construction   | Wescott Electric Company    | \$ 3,192,000.00        |
| Sprinkler Construction    | Accelerated Fire Protection | \$ 349,980.00          |
| Site-work Construction    | DiRocco Bros., Inc.         | \$ 1,059,327.79        |
| Roofing Construction      | Garland/DBS, Inc.           | \$ 4,096,752.00        |
| Five (5) Unit Ventilators | Chase and Associates        | \$ 75,000.00           |
|                           | <b>Total Cost of Bids</b>   | <b>\$19,839,059.79</b> |

*\*Includes Building Automation System*

## 6. Approval of Bid Awards for 2022-23 Capital Reserve Fund Projects

| Description                                                     | Vendor                               | 2022-23<br>Project Budget | Award Amount           |
|-----------------------------------------------------------------|--------------------------------------|---------------------------|------------------------|
| MDS Classroom and bathroom reconfiguration at B. Rustin HS      | Gordian Group                        | \$ 125,000.00             | \$ *165,000.00         |
| Furnish and Replace two (2) heating boilers at Peirce MS        | Combustion Service and Equipment Co. | \$ 285,000.00             | \$ 230,000.00          |
| Furnish and Replace Emergency Generator at Peirce MS            | Eastern Generator                    | \$ 95,000.00              | \$ 69,627.24           |
| Furnish and Replace Emergency Generator at Westtown Elementary  | Eastern Generator                    | \$ 95,000.00              | \$ 53,514.61           |
| Replace Flooring in Library and adjacent Lab Rooms Henderson HS | P. C. Curry Floor Covering, Inc.     | \$ 85,000.00              | \$ 38,831.00           |
| <b>Total:</b>                                                   |                                      | <b>\$ 685,000.00</b>      | <b>\$ **556,972.85</b> |

\*This request is for a "not to exceed limit."

\*\*Several project award amounts are for the equipment, materials, and installation, not the total project cost. We are not currently seeking to adjust the budgeted amounts.

## 7. Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading

## Other Business

1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of February 1, 2022 to February 28, 2022

WEST CHESTER AREA SCHOOL DISTRICT  
MARCH 28, 2022  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD FEBRUARY 1, 2022 - FEBRUARY 28, 2022

GENERAL FUND DISBURSEMENTS

15,366,436.29

includes Technology,  
Federal Programs and any  
Special State Funds  
BILLS PAID 15,366,436.29  
INVESTMENTS 0.00

|                                     |                      |
|-------------------------------------|----------------------|
| CAPITAL RESERVE FUND                | 313,503.90           |
| CAPITAL PROJECTS FUND               | 639,206.99           |
| SPECIAL REVENUE - Athletics         | 5,696.25             |
| TRUST FUNDS                         | 4,380.49             |
| CAFETERIA                           | 335,725.57           |
| STUDENT ACTIVITY FUND DISBURSEMENTS | 70,262.73            |
| TRUST AND AGENCY FUND DISBURSEMENTS | <u>5,440.93</u>      |
| TOTAL DISBURSEMENTS                 | <u>16,740,653.15</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

2. Approval of the February 28, 2022 Financial Report

**On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 9-0.**

## **IX. School Board Reports**

**Education Committee—** Director **Shaw**

### **A6. APPROVAL OF WCASD 2022-25 COMPREHENSIVE PLAN**

**BOARD ACTION:** It was moved by Director Shaw and seconded by Director Durnell to approve 2022-25 Comprehensive Plan.

**On roll call vote, eight members present voted “aye” with Director Whomsley voting “nay.” Motion carried 8-1.**

### **A7. APPROVAL OF WCASD SPECIAL EDUCATION PLAN**

**BOARD ACTION:** It was moved by Director Shaw and seconded by Director Detre to approve the WCASD Special Education Plan.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**Pupil Services Committee—** Director **Chester**

**B1. APPROVAL OF ONE (1) SPECIAL EDUCATION SETTLEMENT AGREEMENT**

**BOARD ACTION:** It was moved by Director Chester and seconded by Director Herrmann to approve one (1) Special Education Settlement Agreement.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**Personnel Committee—** Director **Herrmann**

**Property and Finance Committee—** Vice President **Bevilacqua**

**D8. Approval of Lease Agreement for Office and Storage Space, Glen Acres Elementary School Additions and Renovations**

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Fleming to approve the lease agreement with Sevinvest Properties LLC not to exceed \$375,000 for office and storage space at 1154 West Chester Pike to be used as construction offices and storage during the Glen Acres Elementary School Additions and Renovations Project.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**X. Other Business**

**X3. APPROVAL OF COMMITTEE RECOMMENDATION FORMED IN ACCORDANCE WITH 906AG2 GUIDELINES FOR COMPLAINTS ABOUT INSTRUCTIONAL MATERIALS TO RETAIN THE ELEMENTARY SCHOOL LIBRARY BOOK, *ESCAPING A SINKING SHIP*.**

**BOARD ACTION:** It was moved by Director Shaw and seconded by Director Chester to approve the Committee Recommendation Formed in Accordance with 906AG2 Guidelines for Complaints about Instructional Materials to Retain the Elementary School Library Book, *Escaping a Sinking Ship*.

**On roll call vote, eight members present voted “aye” with Director Whomsley voting “nay.” Motion carried 8-1.**

**X4. APPROVAL OF COMMITTEE RECOMMENDATION FORMED IN ACCORDANCE WITH 906AG2 GUIDELINES FOR COMPLAINTS ABOUT INSTRUCTIONAL MATERIALS TO RETAIN THE HIGH SCHOOL LIBRARY BOOK, *GENDER QUEER: A MEMOIR***

**BOARD ACTION:** It was moved by Director Shaw and seconded by Director Durnell to approve the Committee Recommendation Formed in Accordance with 906AG2 Guidelines for Complaints about Instructional Materials to Retain the High School Library Book, *Gender Queer: A Memoir*.

On roll call vote, eight members present voted “aye” with Director Whomsley voting “nay.” Motion carried 8-1.

**XI. Comments from Residents**

| Name               | Subject of Testimony                   |
|--------------------|----------------------------------------|
| Christopher Manos  | Child and Brain Development            |
| Kathy Burke-Howe   | Gender Queer: A Memoir                 |
| Maxwell Benner     | Trans inclusion                        |
| Katie Carter       | February Board Meeting                 |
| Foram Shah         | Inequality in School                   |
| Naisha Jaiswal     | Discrimination toward LGBTQ+ students  |
| Miruna Vasilescu   | Equal treatment and education          |
| Stephanie Anderson | Equity                                 |
| Sara Getz          | GSA; alternative meeting time          |
| Rachel Langan      | PSSAs                                  |
| Meghan Reikob      | GSA                                    |
| Shannon Bruno      | School District response to news items |
| Leann Smith        | Exton and Glen Acres fencing           |
| Dopa Keane         | LGBTQ+ attacks                         |
| Dante D’Andrea     | LGBTQ+ Inclusion/Diversity             |
| Amanda Greenberg   | Health & Safety Plan                   |
| Jodi Nawrocki      | SEL and GSA                            |
| Judi DiFonzo       | PSSAs and Literacy                     |

**XII. Adjournment**

**BOARD ACTION:** On motion by Director Durnell, seconded by Director Detre, the Board, on voice vote, agreed to adjourn at 11:04 p.m.

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Board Secretary

## I. Removal from Payroll

|     |                                                                                                                                               |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------|
| a.  | Resignations                                                                                                                                  |
| 1.  | Melinda Desiderio, Custodian at Fern Hill ES, effective 7/2/22.                                                                               |
| 2.  | Elizabeth Dodds, Secretary to the Assistant Principals at Henderson HS, effective 4/22/22.                                                    |
| 3.  | Mary Ellen Missiras, Chemistry Teacher at Henderson HS, effective 6/14/22.                                                                    |
| 4.  | Jeffrey Molush, Music Teacher/Band Director at East HS, effective 6/9/22.                                                                     |
| 5.  | Clare Mulloy, Grade 5 Teacher at East Goshen ES, effective the last day of the 2021-2022 school year.                                         |
| 6.  | Dana Ranere, Spanish Teacher at Peirce MS, effective the last day of the 2021-2022 school year.                                               |
| 7.  | Kimberly Slack, Reading Teacher at Fugett MS, effective the last day of the 2021-2022 school year.                                            |
| 8.  | Daniel Sungbeh, Custodian at Penn Wood ES, effective 4/22/22.                                                                                 |
| 9.  | Roxanne Tammadge, School Psychologist at Hillsdale ES, effective the last day of the 2021-2022 school year.                                   |
| 10. | Jennifer Walsh, Paraprofessional at Fugett MS, effective 4/22/22.                                                                             |
| b.  | Retirements                                                                                                                                   |
| 1.  | Mary Belczyk, Music Teacher at .5 Fern Hill ES/.5 Mary C. Howse ES, effective the last day of the 2021-2022 school year. 23 years of service. |
| 2.  | Mary Litzenberg, Music Teacher at Mary C. Howse ES, effective the last day of the 2021-2022 school year. 20 years of service.                 |
| 3.  | Dr. Christopher Lunardi, Assistant Principal at Rustin HS, effective 8/19/22. 20 years of service.                                            |
| 4.  | Dr. Una Martin, English Teacher at Stetson MS, effective the last day of the 2021-2022 school year. 23 years of service.                      |
| 5.  | William McCauley, Social Studies Teacher at Fugett MS, effective the last day of the 2021-2022 school year. 33 years of service.              |
| 6.  | Douglas McGillivray, Social Studies Teacher at Fugett MS, effective the last day of the 2021-2022 school year. 20 years of service.           |

## II. Additions to Payroll

|    |                              |                                                                                                                                                                                                                                                                                                                                                                      |
|----|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Professional Staff: Contract |                                                                                                                                                                                                                                                                                                                                                                      |
| 1. | Dr. Elizabeth DiGuglielmo    |                                                                                                                                                                                                                                                                                                                                                                      |
|    | Placement                    | 1.0 Special Education Teacher (Emotional Support) at Henderson HS, Professional Employee (Tenured), effective 8/22/22, Level 10, Step 5, \$73,148.                                                                                                                                                                                                                   |
|    | Education                    | Bachelor of Arts from George Mason University 1996 – 2000, Master of Arts from Immaculata University 2005 – 2009, Doctorate Ed.D from Immaculata University 2009 - 2017                                                                                                                                                                                              |
|    | Experience                   | Emotional Support Teacher at Chester County Intermediate Unit 8/2018 – current, Adjunct Professor in Education Department at Immaculata University 8/2021 – current, Autistic Support Preschool Teacher at Chester County Intermediate Unit 8/2015 – 7/2018, Preschool Special Education Teacher at Chester County Intermediate Unit – Steps Program 1/2009 – 7/2015 |

Recommendations  
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|    |                                          |                                                                                                                                                                                                                                                                                 |
|----|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Certification                            | Instructional II, Special Education N-12, Elementary K-6, Mid-Level English 6-9, Supervisory, Supervisor of Special Education                                                                                                                                                   |
|    |                                          |                                                                                                                                                                                                                                                                                 |
| 2. | Joanne Steimel                           |                                                                                                                                                                                                                                                                                 |
|    | Placement                                | 1.0 Certified School Nurse at Rustin HS, Temporary Professional Employee (Non-Tenured), effective 8/22/22, Level 3, Step 5, \$59,540.                                                                                                                                           |
|    | Education                                | Associates Degree from Gwynedd-Mercy College 1988 – 1990, Bachelor of Science from University of Pittsburgh 1990 – 1992, Nursing Certificate from University of North Carolina 2017 – 2018, School Nurse Certificate from LaSalle University 2019 - 2020                        |
|    | Experience                               | School Nurse at The American School of The Hague in the Netherlands 2017 – current, Research Nurse and Clinic Coordinator at John Hopkins University 1995 – 2001, Clinical Research Nurse at Thomas Jefferson University 1993 - 1995                                            |
|    | Certification                            | Educational Specialist I, School Nurse PK-12                                                                                                                                                                                                                                    |
|    |                                          |                                                                                                                                                                                                                                                                                 |
| b. | Professional Staff: Long Term Substitute |                                                                                                                                                                                                                                                                                 |
| 1. | Danielle Bartl                           |                                                                                                                                                                                                                                                                                 |
|    | Placement                                | 1.0 Special Education Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 4/11/22, Level 1, Step 11, \$46,000. Covering the remainder of the school year for E. Melfi.                                                                              |
|    | Education                                | Bachelor of Science from State University of New York College 2002 – 2008, Master of Science from St. John Fisher College of Rochester 2008-2010, Master of Science in School Leadership from University of Rochester 2018 – 2019                                               |
|    | Experience                               | Project Director at Boys & Girls Clubs of Delaware 2020 – current, Student Programs Supervisor at Otsego Northern Catskills 2019 – 2020, Health & Family and Consumer Science Teacher at Wheatland-Chili Central School District 2018 - 2019                                    |
|    | Certification                            | Instructional I, Special Education N-12                                                                                                                                                                                                                                         |
|    |                                          |                                                                                                                                                                                                                                                                                 |
| c. | Administrative Staff: Contract           |                                                                                                                                                                                                                                                                                 |
| 1. | Jennifer Holstein                        |                                                                                                                                                                                                                                                                                 |
|    | Placement                                | 1.0 Supervisor of Special Education, East Feeder Pattern, effective TBD, \$112,497.                                                                                                                                                                                             |
|    | Education                                | Bachelor of Science from Saint Joseph's University 1997 – 2001, Master of Science from Saint Joseph's University 2014 – 2017, Educational Leadership Graduate Program at Saint Joseph's University 2017                                                                         |
|    | Experience                               | Assistant Principal at Upper Darby School District 8/2020 – Present, Interim Elementary Principal at Upper Darby School District 6/2019 – 8/2019, Lead Teacher at Upper Darby School District 2017 – 2020, Emotional Support Teacher at Upper Darby School District 2015 - 2017 |
|    | Certification                            | Instructional II, Ment and/or Phys. Handicapped K-12, Elementary K-6, Reading Specialist PK-12, Administrative I, Principal PK-12, Supervisory, Supervisor Curriculum & Instruction PK-12                                                                                       |

Recommendations  
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|    |                                      |                                                                                                                                                                              |
|----|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| d. | Support Staff: Non Bargaining - None |                                                                                                                                                                              |
| e. | Support Staff: Contract              |                                                                                                                                                                              |
| 1. | Ava Cesarski                         |                                                                                                                                                                              |
|    | Placement                            | 1.0 EL Paraprofessional at Stetson MS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 6, \$15.49.                                                      |
| 2. | Laura Lynch                          |                                                                                                                                                                              |
|    | Placement                            | 1.0 Special Education Paraprofessional at East Goshen ES, 7 hrs./day, 5 days/week, 182 days/year, effective 5/2/22, Group 1B, Step 6, \$15.75.                               |
| 3. | Carole Truskett                      |                                                                                                                                                                              |
|    | Placement                            | 1.0 Secretary to the Assistant Director of Pupil Services at Spellman Education Center, 8 hrs./day, 5 days/week, 262 days/year, effective 4/20/22, Group 2, Step 5, \$17.42. |
| f. | Support Staff: Substitute            |                                                                                                                                                                              |
| 1. | Melinda Desiderio                    | Substitute Custodian, effective 7/2/22, \$18.00/hr                                                                                                                           |

### III. Personnel Events

#### a. Status Change

|    | Name                | Type           | From                                                        | To                                                                     | Effective Date                     |
|----|---------------------|----------------|-------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------|
| 1. | Melissa Kleiman     | Administrative | 1.0 Supervisor of Special Education (Rustin Feeder Pattern) | 1.0 Director of Pupil Services at Spellman Education Center            | 7/1/22, \$155,589                  |
| 2. | Nicole McFadden     | Support        | 1.0 Paraprofessional at East Bradford ES                    | 1.0 Secretary to the Assistants to the Director of Teaching & Learning | 4/11/22, Group 2, Step 6, \$17.86  |
| 3. | Christine Parkinson | Professional   | 1.0 Staff Nurse at East Goshen ES                           | 1.0 Certified School Nurse at Starkweather ES                          | 8/22/22, Level 5, Step 4, \$63,018 |
| 4. | Nicole Verbos       | Professional   | 1.0 Autistic Support Teacher at Exton ES                    | 1.0 Behavior Specialist Coordinator                                    | 8/22/22, \$91,694                  |

#### b. Involuntary Transfer

|    | Name         | Type         | From                                                           | To                          | Effective Date |
|----|--------------|--------------|----------------------------------------------------------------|-----------------------------|----------------|
| 1. | Heidi Abbott | Professional | .75 Physics at Henderson HS/<br>.25 Chemistry at Cyber Program | 1.0 Physics at Henderson HS | 8/22/2022      |



Recommendations  
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|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                                    | <b>To</b>                                                                      | <b>Effective Date</b> |
|-----|-------------------|--------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------|
| 2.  | Shayna Abbott     | Professional | .8 Math at Fugett MS/ .2 Math at Cyber Program                                 | 1.0 Math at Fugett MS                                                          | 8/22/2022             |
| 3.  | Claudia Alvarado  | Professional | .8 Spanish at Henderson HS/ .2 Spanish at East HS                              | .8 Spanish at East HS/ .2 Spanish at Cyber Program                             | 8/22/2022             |
| 4.  | Pamela Bastings   | Professional | .8 French at Cyber Program/ .2 French at Rustin HS                             | .8 French at Rustin HS/ .2 French at Cyber Program                             | 8/22/2022             |
| 5.  | Caitlin Bellucci  | Professional | 1.0 Art at East HS                                                             | .8 Art at East HS/ .2 Art at Cyber Program                                     | 8/22/2022             |
| 6.  | Andrew Berkes     | Professional | .8 Health/PE at Peirce MS/ .2 Health/PE at Cyber Program                       | .8 Health/PE at Cyber Program/ .2 Health/PE at Peirce MS                       | 8/22/2022             |
| 7.  | William Binkley   | Professional | .4 Music at Exton ES/ .4 Music at Glen Acres ES/ .2 Music at Cyber Program     | .5 Music at Exton ES/ .5 Music at Glen Acres ES                                | 8/22/2022             |
| 8.  | John Blankenhagen | Professional | 1.0 Math at Rustin HS                                                          | .6 Math at Rustin HS/ .4 Math at Stetson MS                                    | 8/22/2022             |
| 9.  | Maria Bolner      | Professional | .8 Gifted Resource at East HS/ .2 English at Cyber Program                     | 1.0 Gifted Resource at East HS                                                 | 8/22/2022             |
| 10. | Matthew Bonds     | Professional | .9 ELA at East HS/ .1 ELA at Cyber Program                                     | 1.0 ELA at East HS                                                             | 8/22/2022             |
| 11. | Suzanne Brady     | Professional | .6 Spanish at Stetson MS/ .2 Spanish at Rustin HS/ .2 Spanish at Cyber Academy | .4 Spanish at Stetson MS/ .4 Spanish at Rustin HS/ .2 Spanish at Cyber Academy | 8/22/2022             |
| 12. | Marissa Breeden   | Professional | 1.0 Grade 1 at Cyber Program                                                   | 1.0 Grade 1 at Exton ES                                                        | 8/22/2022             |
| 13. | Lisa Bryan        | Professional | 1.0 Art at Rustin HS                                                           | .8 Art at Rustin HS/ .2 Art at Cyber Program                                   | 8/22/2022             |

Recommendations  
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|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                                                                               | <b>To</b>                                                                                 | <b>Effective Date</b> |
|-----|-------------------|--------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------|
| 14. | Timothy Callahan  | Professional | .4 Computer Science at Fugett MS/ .4 Computer Science at Stetson MS/ .1 Business at East HS/ .1 Business at Cyber Program | .6 Computer Science at Stetson MS/ .4 Computer Science at Fugett MS                       | 8/22/2022             |
| 15. | Desiree Cantwell  | Professional | .3 Art at Stetson MS/ .1 Art at Fugett MS/ .2 Art at Cyber Program                                                        | .4 Art at Fugett MS/ .2 Art at Peirce MS                                                  | 8/22/2022             |
| 16. | Karen Carpenter   | Professional | .2 Latin at Henderson HS/ .2 Latin at Rustin HS/ .6 Gifted at Rustin HS                                                   | .2 Latin at Rustin HS/ .2 Latin at Peirce MS/ .4 Latin at East HS/ .2 Gifted at Rustin HS | 8/22/2022             |
| 17. | Marshall Claffey  | Professional | 1.0 Spanish at Rustin HS                                                                                                  | .8 Spanish at Rustin HS/ .2 Spanish at Cyber Academy                                      | 8/22/2022             |
| 18. | Kathleen Clark    | Professional | .8 ELA at Henderson HS/ .2 ELA at Cyber Program                                                                           | 1.0 ELA at Henderson HS                                                                   | 8/22/2022             |
| 19. | Lauren Costello   | Professional | 1.0 FCS at Peirce MS                                                                                                      | .8 FCS at Peirce MS/ .2 FCS at Henderson HS                                               | 8/22/2022             |
| 20. | Meghan Crisafulli | Professional | .8 ELA at Henderson HS/ .2 ELA at Cyber Program                                                                           | 1.0 ELA at Henderson HS                                                                   | 8/22/2022             |
| 21. | Thomas Densmore   | Professional | 1.0 Physics at East HS                                                                                                    | .75 Science at East HS/ .25 Science at Cyber Program                                      | 8/22/2022             |
| 22. | Elizabeth Doyle   | Professional | .8 ELA at Rustin HS/ .2 ELA at Cyber Program                                                                              | 1.0 ELA at Rustin HS                                                                      | 8/22/2022             |
| 23. | Jeffrey Ferguson  | Professional | .6 Math at Peirce MS/ .4 Math at Cyber Program                                                                            | .8 Math at Peirce MS/ .2 Math at Cyber Program                                            | 8/22/2022             |
| 24. | Renee Francisco   | Professional | 1.0 Grade 2 at Cyber Program                                                                                              | 1.0 Librarian at Mary C. Howse ES                                                         | 8/22/2022             |

Recommendations  
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|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                            | <b>To</b>                                                          | <b>Effective Date</b> |
|-----|-------------------|--------------|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|
| 25. | Kimberly Freese   | Professional | .6 Gifted Resource at Rustin HS/ .4 Special Education at Cyber Program | .6 Gifted Resource at Rustin HS/ .4 Special Education at Rustin HS | 8/22/2022             |
| 26. | Jillian Fusco     | Professional | .6 German at Rustin HS/ .2 German at East HS/ .2 German at Fugett MS   | .8 German at East HS/ .2 German at Henderson HS                    | 8/22/2022             |
| 27. | Elizabeth Garduno | Professional | .5 Caseworker at Hillsdale ES/ .5 Caseworker at East Bradford ES       | .5 Caseworker at Hillsdale ES/ .5 Caseworker at Peirce MS          | 8/22/2022             |
| 28. | Kevan Garvin      | Professional | .8 Health/PE at East HS/ .2 Health/PE at Cyber Program                 | 1.0 Health/PE at East HS                                           | 8/22/2022             |
| 29. | Joshua Gellner    | Professional | .75 Chemistry at Rustin HS/ .25 Science at Cyber Program               | 1.0 Chemistry at Rustin HS                                         | 8/22/2022             |
| 30. | Brooke Gillespie  | Professional | 1.0 Grade 3 at Cyber Program                                           | 1.0 Grade 2 at Greystone ES                                        | 8/22/2022             |
| 31. | Jenna Habich      | Professional | 1.0 Grade 4 at Hillsdale ES                                            | 1.0 ELA at Stetson MS                                              | 8/22/2022             |
| 32. | Natalie Hafer     | Professional | .8 Science at Fugett MS/ .2 Science at Cyber Program                   | 1.0 Science at Fugett MS                                           | 8/22/2022             |
| 33. | Carrie Hasson     | Professional | .8 ELA at Rustin HS/ .2 ELA at Stetson MS                              | .2 ELA at Rustin HS/ .8 ELA at Stetson MS                          | 8/22/2022             |
| 34. | Brent Jones       | Professional | .8 Social Studies at East HS/ .2 Social Studies at Cyber Program       | 1.0 Social Studies at East HS                                      | 8/22/2022             |
| 35. | Ashlyn Kahlenberg | Professional | .6 EL at Cyber Program/ .2 EL at Henderson HS/ .2 EL at Peirce MS      | .4 EL at Fugett MS/ .2 EL at Henderson HS/ .4 EL at Peirce MS      | 8/22/2022             |
| 36. | Allison Keefe     | Professional | 1.0 Grade 5 at Cyber Program                                           | 1.0 Grade 5 at East Goshen ES                                      | 8/22/2022             |
| 37. | Collette Keenan   | Professional | .6 ELA at East HS/ .4 ELA at Cyber Program                             | .7 ELA at East HS/ .3 ELA at Cyber Program                         | 8/22/2022             |

Recommendations  
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|     | <b>Name</b>        | <b>Type</b>  | <b>From</b>                                                                        | <b>To</b>                                                                | <b>Effective Date</b> |
|-----|--------------------|--------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|
| 38. | James Klinger      | Professional | .8 Music at Exton ES/ .2 Music at Cyber Program                                    | 1.0 Music at Exton ES                                                    | 8/22/2022             |
| 39. | Lorenz Lagioia     | Professional | .8 Italian at Henderson HS/ .2 Italian at Cyber Program                            | .8 Italian at Henderson HS/ .2 Italian at Peirce MS                      | 8/22/2022             |
| 40. | Dina Lombardi      | Professional | .6 Health/PE at East HS/ .2 Health/PE at Fugett MS/ .2 Health/PE at Cyber Program  | .6 Health/PE at East HS/ .4 Health/PE at Fugett MS                       | 8/22/2022             |
| 41. | Maria Longo-Capuni | Professional | .6 Italian at Cyber Program/ .2 Italian at Rustin HS/ .2 Italian at Stetson MS     | .8 Italian at Rustin HS/ .2 Italian at Stetson MS                        | 8/22/2022             |
| 42. | Brandon Marabella  | Professional | .6 Science at Henderson HS/ .4 Math at Henderson HS                                | 1.0 Physics at Henderson HS                                              | 8/22/2022             |
| 43. | Anthony Marano     | Professional | .9 Business at Rustin HS/ .1 Business at Cyber Program                             | .8 Business at Rustin HS/ .2 Business at Cyber Program                   | 8/22/2022             |
| 44. | Rebecca McAllister | Professional | 1.0 Grade 2 at Mary C. Howse ES                                                    | 1.0 Grade 1 at Hillsdale ES                                              | 8/22/2022             |
| 45. | James McDaid       | Professional | .4 Science at Peirce MS/ .4 Gifted Resource at Peirce MS/ .2 Science at Stetson MS | .6 Science at Peirce MS/ .4 Gifted Resource at Peirce MS                 | 8/22/2022             |
| 46. | Linda McElvenny    | Professional | .9 Computer Science at Peirce MS/ .1 Computer Science at Cyber Program             | .95 Computer Science at Peirce MS/ .05 Computer Science at Cyber Program | 8/22/2022             |
| 47. | Colette McLaughlin | Professional | .5 Caseworker at Starkweather ES/ .5 Caseworker at Westtown Thornbury ES           | .5 Caseworker at Starkweather ES/ .5 Caseworker at Stetson MS            | 8/22/2022             |

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|     | <b>Name</b>        | <b>Type</b>  | <b>From</b>                                                                                                        | <b>To</b>                                                                                    | <b>Effective Date</b> |
|-----|--------------------|--------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------|
| 48. | Gayle Meisenhelter | Professional | 1.0 Reading Specialist at Fern Hill ES                                                                             | 1.0 Reading Specialist at East Bradford ES                                                   | 8/22/2022             |
| 49. | Lauren Mifsud      | Professional | .6 Math at East HS/ .4 Math at Cyber Program                                                                       | .8 Math at East HS/ .2 Math at Cyber Program                                                 | 8/22/2022             |
| 50. | Sylvie Minier      | Professional | .6 French at Henderson HS/ .2 French at Peirce MS/ .2 French at Cyber Program                                      | .6 French at Henderson HS/ .4 French at East HS                                              | 8/22/2022             |
| 51. | Stephen Mitten     | Professional | .8 Social Studies at Henderson HS/ .2 Social Studies at Cyber Program                                              | .6 Social Studies at Henderson HS/ .4 Social Studies at Cyber Program                        | 8/22/2022             |
| 52. | Lisa Moncrief      | Professional | 1.0 Special Education at Exton ES                                                                                  | .5 Special Education at Mary C. Howse ES/ .5 Special Education at Starkweather ES            | 8/22/2022             |
| 53. | Kelsey Morrow      | Professional | .7 Computer Science at Peirce MS/ .2 Math at Cyber Program/ .1 Computer Science at Cyber Program                   | .7 Computer Science at Peirce MS/ .2 Math at Cyber Program/ .1 Computer Science at Fugett MS | 8/22/2022             |
| 54. | Bette Naughton     | Professional | .8 Art at East Bradford ES/ .2 Art at Cyber Program                                                                | 1.0 Art at East Bradford ES                                                                  | 8/22/2022             |
| 55. | Erin O'Grady       | Professional | .4 Caseworker at Penn Wood ES/ .2 Caseworker at Henderson HS/ .2 Caseworker at Rustin HS/ .2 Caseworker at East HS | .5 Caseworker at Penn Wood ES/ .5 Caseworker at Fugett MS                                    | 8/22/2022             |
| 56. | Grace O'Neill      | Professional | 1.0 Grade 4 at Cyber Program                                                                                       | 1.0 Grade 4 at Hillsdale ES                                                                  | 8/22/2022             |
| 57. | Dean Owens         | Professional | .9 Social Studies at East HS/ .1 Social Studies at Cyber Program                                                   | 1.0 Social Studies at East HS                                                                | 8/22/2022             |

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|     | <b>Name</b>            | <b>Type</b>  | <b>From</b>                                                                                       | <b>To</b>                                                                       | <b>Effective Date</b> |
|-----|------------------------|--------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------|
| 58. | Margaret Page          | Professional | .6 French at East HS/ .4 French at Fugett MS                                                      | .6 French at Fugett MS/ .4 French at East HS                                    | 8/22/2022             |
| 59. | Jessica Pezone         | Professional | 1.0 Grade 5 at Exton ES                                                                           | 1.0 ELA at Fugett MS                                                            | 8/22/2022             |
| 60. | Taryn Purnell Bratcher | Professional | .6 Social Studies at Henderson HS/.4 Social Studies at Cyber Program                              | .9 Social Studies at Henderson HS/.1 Social Studies at Cyber Program            | 8/22/2022             |
| 61. | Christopher Reyna      | Professional | 1.0 Social Studies at Rustin HS                                                                   | .8 Social Studies at Rustin HS/ .2 Social Studies at Cyber Program              | 8/22/2022             |
| 62. | Alicia Ritz            | Professional | .2 Video Production at Cyber Program/ .2 ELA at Henderson HS/ .6 Video Production at Henderson HS | .6 Video Production at Henderson HS/ .4 ELA at Henderson HS                     | 8/22/2022             |
| 63. | Stephanie Riely        | Professional | .5 Art at Peirce MS/ .35 Gifted Resource at Peirce MS/ .15 Art at Cyber Program                   | .6 Art at Peirce MS/ .35 Gifted Resource at Peirce MS/ .05 Art at Cyber Program | 8/22/2022             |
| 64. | Erica Roebuck          | Professional | .4 Health/PE at Rustin HS/ .2 Health/PE at Stetson MS/ .4 Health/PE at Cyber Program              | 1.0 Health/PE at Cyber Program                                                  | 8/22/2022             |
| 65. | Tara Rutter            | Professional | .6 Special Education at Stetson MS/ .4 Special Education at Cyber Program                         | 1.0 Special Education at Stetson MS                                             | 8/22/2022             |
| 66. | Heather Santry         | Professional | .95 FCS at Peirce MS/ .05 FCS at Cyber Program                                                    | 1.0 FCS at Peirce MS                                                            | 8/22/2022             |
| 67. | Rebecca Saunders       | Professional | .6 Special Education at Peirce MS/ .4 Special Education at Cyber Program                          | 1.0 Special Education at Peirce MS                                              | 8/22/2022             |

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|     | <b>Name</b>     | <b>Type</b>  | <b>From</b>                                                                         | <b>To</b>                                                          | <b>Effective Date</b> |
|-----|-----------------|--------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|
| 68. | Alicia Schiele  | Professional | .8 Math at Henderson HS/ .2 Math at Cyber Program                                   | 1.0 Math at Henderson HS                                           | 8/22/2022             |
| 69. | Annie Seagraves | Professional | .6 Art at Henderson HS/ .2 Gifted Resource at Henderson HS/ .2 Art at Cyber Program | .8 Art at Henderson HS/ .2 Gifted Resource at Henderson HS         | 8/22/2022             |
| 70. | Erika Seaman    | Professional | .4 APE at Exton ES/ .6 APE at Cyber Program                                         | 1.0 APE at Exton ES                                                | 8/22/2022             |
| 71. | Suzanne Simmons | Professional | .5 Caseworker at East HS/ .5 Caseworker at Fugett MS                                | 1.0 Caseworker at East HS                                          | 8/22/2022             |
| 72. | Beata Starr     | Professional | .5 Caseworker at Rustin HS/ .5 Caseworker at Stetson MS                             | .5 Caseworker at Rustin HS/ .5 Caseworker at Westtown Thornbury ES | 8/22/2022             |
| 73. | Shannon Strauss | Professional | .4 French at Stetson MS/ .2 French at Cyber Program                                 | .6 French at Stetson MS                                            | 8/22/2022             |
| 74. | Kelly Subasic   | Professional | .8 Math at Fugett MS/ .2 Math at Cyber Program                                      | 1.0 Math at Fugett MS                                              | 8/22/2022             |
| 75. | Ashley Sullivan | Professional | .5 Caseworker at Henderson HS/ .5 Caseworker at Peirce MS                           | .5 Caseworker at Henderson HS/ .5 Caseworker at East Bradford ES   | 8/22/2022             |
| 76. | Mary Sweeney    | Professional | .4 Latin at Cyber Program/ .4 Latin at Henderson HS/ .2 Latin at Peirce MS          | 1.0 Latin at Henderson HS                                          | 8/22/2022             |
| 77. | Matthew Taglang | Professional | .4 German at Rustin HS/ .4 German at Cyber Program/ .2 German at Henderson HS       | .8 German at Rustin HS/ .2 German at Henderson HS                  | 8/22/2022             |

Recommendations  
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|     | <b>Name</b>         | <b>Type</b>  | <b>From</b>                                                         | <b>To</b>                                                   | <b>Effective Date</b> |
|-----|---------------------|--------------|---------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|
| 78. | Tammy Taylor        | Professional | .8 Librarian at Exton ES/.2 Librarian at Cyber Program              | 1.0 Librarian at Exton ES                                   | 8/22/2022             |
| 79. | Geena Teodecki      | Professional | .8 Art at Exton ES/ .2 Art at Cyber Program                         | 1.0 Art at Exton ES                                         | 8/22/2022             |
| 80. | Mary Anne Tomlinson | Professional | .55 FCS at Fugett MS/ .05 FCS at Cyber Program/ .4 FCS at Peirce MS | .4 FCS at Fugett MS/ .2 FCS at East HS/ .4 FCS at Peirce MS | 8/22/2022             |
| 81. | Christopher Valle   | Professional | .75 Physics at Rustin HS/ .25 Science at Cyber Program              | 1.0 Science at Stetson MS                                   | 8/22/2022             |

c. Voluntary Transfer

|    | <b>Name</b>     | <b>Type</b>  | <b>From</b>                                                                          | <b>To</b>                                  | <b>Effective Date</b> |
|----|-----------------|--------------|--------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|
| 1. | Joseph Arscott  | Professional | .8 Art at Rustin HS/ .2 Art at Cyber Program                                         | 1.0 Art at Rustin HS                       | 8/22/2022             |
| 2. | Kelly Bane      | Professional | .8 Special Education Teacher at Rustin HS/.2 Social Studies Teacher at Cyber Program | 1.0 Special Education Teacher at Rustin HS | 8/22/2022             |
| 3. | Heather Bratton | Professional | .5 School Counselor at Peirce MS/ .5 School Counselor at Henderson HS                | 1.0 School Counselor at Henderson HS       | 10/14/2022            |
| 4. | Tara Czerwinski | Professional | .6 ELA at Peirce MS/ .3 ELA at Cyber Program/ .1 ELA at Henderson HS                 | 1.0 ELA at Peirce MS                       | 8/22/2022             |
| 5. | Katelyn Daggan  | Professional | .8 Science at East HS/ .2 Science at Cyber Program                                   | 1.0 at East High School                    | 8/22/2022             |



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|     | <b>Name</b>         | <b>Type</b>  | <b>From</b>                                                                | <b>To</b>                                       | <b>Effective Date</b> |
|-----|---------------------|--------------|----------------------------------------------------------------------------|-------------------------------------------------|-----------------------|
| 6.  | Sarah Croft         | Professional | 1.0 Reading Specialist at Exton ES                                         | 1.0 Reading Specialist at East Goshen ES        | 8/22/2022             |
| 7.  | Melody Dela Cruz    | Professional | .4 French at Peirce MS/ .4 EL at Fugett MS/ .2 French at Fugett MS         | 1.0 French at Peirce MS                         | 8/22/2022             |
| 8.  | Ann Ellis           | Professional | .6 Music at Stetson MS/ .4 Music at Rustin HS                              | 1.0 Music at Rustin HS                          | 8/22/2022             |
| 9.  | Sean Fash           | Professional | .6 ELA at Henderson HS/ .4 ELA at Peirce MS                                | 1.0 ELA at Henderson HS                         | 8/22/2022             |
| 10. | Kathryn Foreman     | Professional | .2 Social Studies at East HS/ .2 Social Studies at Rustin HS               | .4 Social Studies at East HS                    | 8/22/2022             |
| 11. | Laura Fredd Maxwell | Professional | .8 Social Studies at Henderson HS/ .2 Social Studies at Cyber Program      | 1.0 Social Studies at Henderson HS              | 8/22/2022             |
| 12. | Kenneth Fuelle      | Professional | .4 Music at Exton ES/ .5 Music at Glen Acres ES/ .1 Music at Cyber Program | .5 Music at Exton ES/ .5 Music at Glen Acres ES | 8/22/2022             |
| 13. | Lindsay Giunta      | Professional | .8 Social Studies at East HS/ .2 Social Studies at Cyber Program           | 1.0 Social Studies at East HS                   | 8/22/2022             |
| 14. | Angela Golebiewski  | Professional | 1.0 Grade 3 at Hillsdale ES                                                | 1.0 Instructional Coach at Mary C. Howse ES     | 8/22/2022             |
| 15. | Jenna Gruber        | Professional | .8 Music at Fern Hill ES/ .2 Music at Cyber Program                        | 1.0 Music at Fern Hill ES                       | 8/22/2022             |

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|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                     | <b>To</b>                                    | <b>Effective Date</b> |
|-----|-------------------|--------------|-----------------------------------------------------------------|----------------------------------------------|-----------------------|
| 16. | Eileen Hutchinson | Professional | 1.0 Reading Specialist at Cyber Program                         | 1.0 Reading Specialist/ Teacher at Peirce MS | 8/22/2022             |
| 17. | Jaclyn Litwa      | Professional | .9 FCS at Fugett MS/ .1 FCS at Cyber Program                    | 1.0 FCS at Fugett MS                         | 8/22/2022             |
| 18. | Stacy Main        | Professional | 1.0 Science at Stetson MS                                       | 1.0 Science at East HS                       | 8/22/2022             |
| 19. | Grace Malizia     | Professional | .6 Spanish at Henderson HS/ .4 Spanish at Cyber Program         | 1.0 Spanish at Henderson HS                  | 8/22/2022             |
| 20. | Christy Maurer    | Professional | .6 Art at East HS/ .2 Art at Fugett MS/ .2 Art at Cyber Program | 1.0 Art at East HS                           | 8/22/2022             |
| 21. | Jarrett Muzi      | Professional | 1.0 Special Education at Henderson HS                           | 1.0 ELA at Peirce MS                         | 8/22/2022             |
| 22. | Karen O'Neill     | Professional | .8 Science at Fugett MS/ .2 Science at Cyber Program            | 1.0 Science at Fugett MS                     | 8/22/2022             |
| 23. | Michael Orenshaw  | Professional | 1.0 Social Studies at East HS                                   | 1.0 Social Studies at Fugett MS              | 8/22/2022             |
| 24. | Anthony Prinzo    | Professional | .8 Science at East HS/ .2 Science at Cyber Program              | 1.0 Science at East HS                       | 8/22/2022             |
| 25. | Julie Rand        | Professional | .8 Librarian at East Bradford ES/ .2 Librarian at Cyber Program | 1.0 Librarian at East Bradford ES            | 8/22/2022             |
| 26. | Ashley Rathman    | Professional | .8 Science at Peirce MS/ .2 Science at Cyber Program            | 1.0 Science at Peirce MS                     | 8/22/2022             |

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|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                                                         | <b>To</b>                                                          | <b>Effective Date</b> |
|-----|-------------------|--------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|
| 27. | James Ronayne     | Professional | .2 Social Studies at Stetson MS/ .2 Social Studies at Peirce MS/ .6 Social Studies at Cyber Program | 1.0 Social Studies at Stetson MS                                   | 8/22/2022             |
| 28. | Cheryl Rude       | Professional | 1.0 Grade 2 at Glen Acres ES                                                                        | 1.0 Instructional Coach at Penn Wood ES                            | 8/22/2022             |
| 29. | Laura Shaw        | Professional | .6 Special Education at East Bradford ES/ .4 Special Education at Cyber Program                     | 1.0 Special Education at East Bradford ES                          | 8/22/2022             |
| 30. | Erin Smyth        | Professional | 1.0 Grade 1 at East Goshen ES                                                                       | 1.0 Reading Specialist at Greystone ES                             | 8/22/2022             |
| 31. | Michael St. Clair | Professional | 1.0 Social Studies at Rustin HS                                                                     | .9 Social Studies at Rustin HS/ .1 Social Studies at Cyber Program | 8/22/2022             |
| 32. | Gabriela Stephens | Professional | .8 Spanish at Stetson MS/ .2 Spanish at East HS                                                     | 1.0 Spanish at Stetson MS                                          | 8/22/2022             |
| 33. | Melissa Tornetta  | Professional | .8 Special Education at Rustin HS/ .2 Special Education at Cyber Program                            | 1.0 Special Education at Rustin HS                                 | 8/22/2022             |
| 34. | Michael Usilton   | Professional | .8 Health/PE at Fern Hill ES/ .2 Health/PE at Cyber Program                                         | 1.0 Health/PE at Fern Hill ES                                      | 8/22/2022             |
| 35. | Ann Vincent       | Professional | .8 Math at East HS/ .2 Math at Cyber Program                                                        | 1.0 Math at East HS                                                | 8/22/2022             |

#### IV. Personnel Leave

- a. Sabbatical Leave - None

b. Unpaid Leave - None

**V. Additional Information**

|    |                                                                                                                                                                                                                                                                                                                                                                                                                |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Ashlynn Arvay's start date was 4/18/22.                                                                                                                                                                                                                                                                                                                                                                        |
| 2. | Stephen Boggs is ineligible for hire.                                                                                                                                                                                                                                                                                                                                                                          |
| 3. | William Braxton is not eligible for employment.                                                                                                                                                                                                                                                                                                                                                                |
| 4. | Anthony DeLuca's start date was 3/30/22.                                                                                                                                                                                                                                                                                                                                                                       |
| 5. | Alyssa Dogum's start date was 4/4/22.                                                                                                                                                                                                                                                                                                                                                                          |
| 6. | Caitlin Hilt's start date was 4/11/22.                                                                                                                                                                                                                                                                                                                                                                         |
| 7. | MOU for teacher pay during ESY (Extended School Year) hourly rate and regular education hourly rate for teachers will be \$75 per hour, or 80% of a teacher's salary, whichever is higher.                                                                                                                                                                                                                     |
| 8. | In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office: |

**ON THE GO KIDS**

| <b>FIRST NAME</b> | <b>LAST NAME</b> | <b>DRIVER/AIDE</b> |
|-------------------|------------------|--------------------|
| Turquoise         | Martinez         | Driver             |
| Richard           | Kane             | Driver             |
| Cara              | Fratick          | Driver             |
| Mayolia           | Stevens          | Aide               |

**VI. Tutoring**

| <b>Last Name</b> | <b>First Name</b> | <b>Location</b> | <b>Position Title</b>                              |
|------------------|-------------------|-----------------|----------------------------------------------------|
| Cavuto           | Jeanne            | District        | Homebound, 504 or Instruction in the Home Tutoring |
| Freese           | Kimberly          | District        | Homebound, 504 or Instruction in the Home Tutoring |
| Gonzalez         | Kolby             | District        | Homebound, 504 or Instruction in the Home Tutoring |
| Main             | George            | District        | Homebound, 504 or Instruction in the Home Tutoring |

**VII. Supplemental Contracts**

Recommendations  
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| Last Name                 | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title                 |
|---------------------------|------------|----------|--------|------|---------------|----------------|--------------------------------|
| <b>'21-'22 Additions:</b> |            |          |        |      |               |                |                                |
| Payton                    | Laurren    | EHS      | Annual | 1    | 100.00%       | \$2,772.00     | Model UN (Flex)                |
| Wiegner                   | Harry      | PMS      | Winter | 12   | 100.00%       | \$1,218.00     | 6th Grade Intramurals          |
| <b>'22-'23 Additions:</b> |            |          |        |      |               |                |                                |
| Berardi                   | Henry      | EHS      | Fall   | 13   | 100.00%       | \$5,172.00     | Asst. Boys Soccer Coach        |
| Boccio                    | Leslie Ann | EHS      | Fall   | 8    | 100.00%       | \$5,520.00     | Cheerleading Sponsor           |
| Breslin                   | John       | EHS      | Fall   | 5    | 100.00%       | \$4,860.00     | Head Girls Tennis Coach        |
| Brown                     | Alyssa     | EHS      | Fall   | 2    | 100.00%       | \$3,696.00     | Asst. Volleyball Coach         |
| Chafetz                   | Marc       | EHS      | Fall   | 11   | 100.00%       | \$1,218.00     | Fall Intramurals               |
| Cionci                    | Nicholas   | EHS      | Fall   | 3    | 50.00%        | \$2,677.50     | Asst. Football Coach           |
| Clifford                  | Morgan     | EHS      | Fall   | 2    | 100.00%       | \$3,388.00     | Asst. Cheerleading Coach       |
|                           |            |          |        |      |               |                | Head Girls Cross Country Coach |
| Costin                    | Douglas    | EHS      | Fall   | 15+  | 100.00%       | \$6,900.00     |                                |
| Dodds                     | Charlie    | EHS      | Fall   | 8    | 100.00%       | \$5,888.00     | Head Boys Soccer Coach         |
| Fad                       | Alex       | EHS      | Fall   | 7    | 100.00%       | \$6,256.00     | Asst. Football Coach           |
| Farrell                   | Daniel     | EHS      | Fall   | 9    | 100.00%       | \$6,447.00     | Asst. Football Coach           |
| Flynn                     | Erin       | EHS      | Fall   | 9    | 100.00%       | \$5,715.00     | Head Volleyball Coach          |
| Knight                    | Ryan       | EHS      | Fall   | 7    | 100.00%       | \$4,416.00     | Asst. Girls Soccer Coach       |
| Lamb                      | Sean       | EHS      | Fall   | 6    | 100.00%       | \$5,508.00     | Asst. Football Coach           |
|                           |            |          |        |      |               |                | Head Boys Cross Country Coach  |
| Lanier                    | Kareem     | EHS      | Fall   | 8    | 100.00%       | \$5,520.00     |                                |
| Lindsay                   | Charles    | EHS      | Fall   | 13   | 100.00%       | \$1,293.00     | Fall Intramurals               |
| Miller                    | Michael    | EHS      | Fall   | 8    | 100.00%       | \$4,416.00     | Asst. Boys Soccer Coach        |
| Molush                    | Jeffrey    | EHS      | Fall   | 2    | 100.00%       | \$7,084.00     | Marching Band Director         |
| Mueller                   | Shannon    | EHS      | Fall   | 11   | 100.00%       | \$6,496.00     | Head Girls Soccer Coach        |
| Orenshaw                  | Michael    | EHS      | Fall   | 2    | 100.00%       | \$3,696.00     | Head Golf Coach                |
| Phillips                  | Gary       | EHS      | Fall   | 7    | 100.00%       | \$6,256.00     | Asst. Football Coach           |
| Rice                      | Jessica    | EHS      | Fall   | 5    | 100.00%       | \$4,860.00     | Head Field Hockey Coach        |
| Rudolph                   | Paul       | EHS      | Fall   | 3    | 100.00%       | \$3,780.00     | Asst. Boys Soccer Coach        |
| Scopelliti                | Bryan      | EHS      | Fall   | 8    | 100.00%       | \$6,256.00     | Asst. Football Coach           |
| Sheehan                   | Suzanne    | EHS      | Fall   | 7    | 100.00%       | \$4,416.00     | Asst. Field Hockey Coach       |
| Stephen                   | Scott      | EHS      | Fall   | 9    | 100.00%       | \$8,763.00     | Head Football Coach            |
| Swiggett                  | Julian     | EHS      | Fall   | 9    | 100.00%       | \$3,810.00     | Fall Drama                     |
| Wiggins                   | James      | EHS      | Fall   | 8    | 50.00%        | \$3,128.00     | Asst. Football Coach           |
| Young                     | Jessica    | EHS      | Fall   | 8    | 100.00%       | \$4,048.00     | Asst. Cheerleading Coach       |
|                           |            |          |        |      |               |                |                                |
| Amspacher                 | Troy       | HHS      | Fall   | 1    | 100.00%       | \$3,696.00     | Asst. Boys Soccer Coach        |
| Anderson                  | William    | HHS      | Fall   | 9    | 50.00%        | \$1,905.00     | Fall Drama                     |
| Bott                      | Jeffrey    | HHS      | Fall   | 15+  | 100.00%       | \$7,820.00     | Asst. Football Coach           |
| Brice                     | Robert     | HHS      | Fall   | 6    | 100.00%       | \$7,452.00     | Head Football Coach            |
| Bryan                     | Tim        | HHS      | Fall   | 1    | 100.00%       | \$5,236.00     | Asst. Football Coach           |
| Clay                      | Charles    | HHS      | Fall   | 9    | 100.00%       | \$1,143.00     | Fall Intramurals               |
| Costill                   | Michael    | HHS      | Fall   | 1    | 50.00%        | \$2,618.00     | Asst. Football Coach           |
| Cummings                  | Joel       | HHS      | Fall   | 7    | 100.00%       | \$4,416.00     | Head Golf Coach                |
| Donohue                   | Alexandra  | HHS      | Fall   | 5    | 100.00%       | \$3,888.00     | Asst. Girls Soccer Coach       |
| Evans                     | Courtney   | HHS      | Fall   | 8    | 100.00%       | \$5,520.00     | Head Field Hockey Coach        |

Recommendations  
Supplement to the Agenda – April 25, 2022 - p.17

| Last Name     | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title                 |
|---------------|------------|----------|--------|------|---------------|----------------|--------------------------------|
| Johnson       | Bryan      | HHS      | Fall   | 9    | 50.00%        | \$2,857.50     | Head Girls Cross Country Coach |
| Keenan        | Michael    | HHS      | Fall   | 1    | 50.00%        | \$2,618.00     | Asst. Football Coach           |
| Kelly         | Kevin      | HHS      | Fall   | 15+  | 100.00%       | \$6,900.00     | Head Boys Cross Country Coach  |
| LaGioia       | Lorenz     | HHS      | Fall   | 9    | 100.00%       | \$4,572.00     | Asst. Girls Soccer Coach       |
| Lammey        | Dan        | HHS      | Fall   | 15+  | 50.00%        | \$2,300.00     | Fall Drama                     |
| Logan         | Andrew     | HHS      | Fall   | 15+  | 100.00%       | \$7,820.00     | Asst. Football Coach           |
| Lunardi       | John       | HHS      | Fall   | 13   | 100.00%       | \$7,327.00     | Asst. Football Coach           |
| Marabella     | Brandon    | HHS      | Fall   | 13   | 100.00%       | \$5,172.00     | Asst. Boys Soccer Coach        |
| McCormick     | Thomas     | HHS      | Fall   | 2    | 100.00%       | \$924.00       | Fall Intramurals               |
| McDonald      | Rachael    | HHS      | Fall   | 1    | 100.00%       | \$4,620.00     | Head Cheerleading Coach        |
| McGeehan      | Beverly    | HHS      | Fall   | 8    | 100.00%       | \$4,416.00     | Asst. Girls Tennis Coach       |
| Moretti       | Laura      | HHS      | Fall   | 2    | 100.00%       | \$4,004.00     | Color Guard                    |
| Neff          | Greta      | HHS      | Fall   | 8    | 100.00%       | \$5,520.00     | Head Volleyball Coach          |
| Norris        | Stephen    | HHS      | Fall   | 3    | 100.00%       | \$3,780.00     | Asst. Boys Soccer Coach        |
| O'Neill       | Harry      | HHS      | Fall   | 8    | 100.00%       | \$6,256.00     | Asst. Football Coach           |
| Ronayne       | Jennifer   | HHS      | Fall   | 9    | 50.00%        | \$2,857.50     | Head Girls Cross Country Coach |
| Scangarella   | Craig      | HHS      | Fall   | 8    | 100.00%       | \$5,888.00     | Head Girls Soccer Coach        |
| Shollenberger | Kyle       | HHS      | Fall   | 9    | 100.00%       | \$5,715.00     | Asst. Marching Band Director   |
| Sok           | Peter      | HHS      | Fall   | 15+  | 100.00%       | \$6,900.00     | Head Girls Tennis Coach        |
| Whitehead     | Megan      | HHS      | Fall   | 1    | 100.00%       | \$3,388.00     | Asst. Cheerleading Coach       |
| Wiegner       | Harry      | HHS      | Fall   | 13   | 100.00%       | \$7,327.00     | Asst. Football Coach           |
| Wilson        | Charles    | HHS      | Fall   | 4    | 100.00%       | \$5,040.00     | Head Boys Soccer Coach         |
| Woywod        | Kendra     | HHS      | Fall   | 3    | 100.00%       | \$7,245.00     | Marching Band Director         |
| Yost          | Loralynne  | HHS      | Fall   | 11   | 100.00%       | \$4,872.00     | Asst. Girls Soccer Coach       |
|               |            |          |        |      |               |                |                                |
| Adams         | Trevor     | RHS      | Fall   | 8    | 100.00%       | \$4,416.00     | Asst. Boys Soccer Coach        |
| Ainsworth     | Ashley     | RHS      | Fall   | 3    | 100.00%       | \$5,040.00     | Head Girls Soccer Coach        |
| Alvanitakis   | John       | RHS      | Fall   | 13   | 100.00%       | \$7,327.00     | Asst. Football Coach           |
| Brown         | Shaz       | RHS      | Fall   | 13   | 100.00%       | \$7,327.00     | Asst. Football Coach           |
| Burkhart      | Emily      | RHS      | Fall   | 3    | 50.00%        | \$2,362.50     | Asst. Marching Band Director   |
| Byerly        | Scott      | RHS      | Fall   | 13   | 100.00%       | \$4,310.00     | Fall Drama                     |
| Castineiras   | Emma       | RHS      | Fall   | 8    | 100.00%       | \$4,784.00     | Color Guard                    |
| Castle        | Ryan       | RHS      | Fall   | 8    | 100.00%       | \$5,888.00     | Head Boys Soccer Coach         |
| Claffy        | Marshall   | RHS      | Fall   | 2    | 100.00%       | \$3,696.00     | Asst. Field Hockey Coach       |
| D'Urbano      | Robert     | RHS      | Fall   | 9    | 100.00%       | \$6,477.00     | Asst. Football Coach           |
| Elder         | Megan      | RHS      | Fall   | 7    | 50.00%        | \$2,760.00     | Asst. Marching Band Director   |
| Forjohn       | Vienna     | RHS      | Fall   | 8    | 100.00%       | \$5,520.00     | Head Field Hockey Coach        |
| Goebel        | Lauren     | RHS      | Fall   | 3    | 100.00%       | \$3,780.00     | Asst. Girls Tennis Coach       |
| Hoffman       | Mitchell   | RHS      | Fall   | 11   | 100.00%       | \$6,902.00     | Asst. Football Coach           |
| Jones         | Matthew    | RHS      | Fall   | 8    | 100.00%       | \$4,416.00     | Asst. Girls Soccer Coach       |

Recommendations  
Supplement to the Agenda – April 25, 2022 - p.18

| Last Name  | First Name  | Location | Season | Year | % of Contract | Total Contract | Position Title                 |
|------------|-------------|----------|--------|------|---------------|----------------|--------------------------------|
| McCreesh   | Kelly       | RHS      | Fall   | 1    | 100.00%       | \$3,696.00     | Asst. Girls Soccer Coach       |
| McElroy    | William     | RHS      | Fall   | 8    | 100.00%       | \$5,520.00     | Head Girls Tennis Coach        |
| Mohring    | Michael     | RHS      | Fall   | 13   | 100.00%       | \$7,327.00     | Asst. Football Coach           |
| Muliawan   | Julia       | RHS      | Fall   | 2    | 50.00%        | \$2,310.00     | Asst. Marching Band Director   |
| Paris      | Joseph      | RHS      | Fall   | 15+  | 100.00%       | \$5,520.00     | Head Golf Coach                |
| Pyszcymuka | Casey       | RHS      | Fall   | 2    | 100.00%       | \$4,620.00     | Head Volleyball Coach          |
| Ragsdale   | Ryan        | RHS      | Fall   | 2    | 50.00%        | \$2,310.00     | Asst. Marching Band Director   |
| Risch      | Kyle        | RHS      | Fall   | 9    | 100.00%       | \$5,715.00     | Asst. Marching Band Director   |
| Shoremount | Michael     | RHS      | Fall   | 15+  | 100.00%       | \$10,580.00    | Marching Band Director         |
| Smith      | David       | RHS      | Fall   | 9    | 100.00%       | \$5,715.00     | Head Boys Cross Country Coach  |
| St. Clair  | Michael     | RHS      | Fall   | 15+  | 100.00%       | \$10,580.00    | Head Football Coach            |
| Timko      | John        | RHS      | Fall   | 8    | 100.00%       | \$6,256.00     | Asst. Football Coach           |
| Vecchiolli | Christina   | RHS      | Fall   | 9    | 100.00%       | \$4,572.00     | Asst. Volleyball Coach         |
| Walsh      | Steve       | RHS      | Fall   | 8    | 100.00%       | \$6,256.00     | Asst. Football Coach           |
| White      | Andrew      | RHS      | Fall   | 11   | 100.00%       | \$6,090.00     | Head Girls Cross Country Coach |
| Winfield   | Mark        | RHS      | Fall   | 15+  | 100.00%       | \$5,520.00     | Asst. Girls Soccer Coach       |
| Agudelo    | Christian   | FMS      | Fall   | 2    | 100.00%       | \$2,156.00     | Asst. Girls Soccer Coach       |
| Brooks     | Dillard     | FMS      | Fall   | 2    | 100.00%       | \$2,156.00     | Asst. Boys Soccer Coach        |
| DeLeo      | Kimberly    | FMS      | Fall   | 7    | 100.00%       | \$3,312.00     | Head Girls Soccer Coach        |
| Dunn       | Michael     | FMS      | Fall   | 11   | 100.00%       | \$4,466.00     | Head Football Coach            |
| Giordano   | Benjamin    | FMS      | Fall   | 3    | 100.00%       | \$2,835.00     | Head Boys Soccer Coach         |
| Hughes     | Miriam      | FMS      | Fall   | 9    | 100.00%       | \$3,048.00     | Head Volleyball Coach          |
| Michetti   | Joseph      | FMS      | Fall   | 2    | 100.00%       | \$2,772.00     | Asst. Football Coach           |
| Nefos      | Frank       | FMS      | Fall   | 15+  | 100.00%       | \$1,380.00     | 6th Grade Intramurals          |
| Peters     | Rebecca     | FMS      | Fall   | 5    | 100.00%       | \$2,268.00     | Asst. Volleyball Coach         |
| Vogel      | Jacquelynn  | FMS      | Fall   | 1    | 100.00%       | \$2,156.00     | Asst. Field Hockey Coach       |
| Washington | Reginald    | FMS      | Fall   | 15+  | 100.00%       | \$3,680.00     | Head Cross Country Coach       |
| Webb       | Corey       | FMS      | Fall   | 1    | 100.00%       | \$2,772.00     | Asst. Football Coach           |
| Beatty     | Christopher | PMS      | Fall   | 11   | 100.00%       | \$3,654.00     | Asst. Football Coach           |
| Berkes     | Andrew      | PMS      | Fall   | 7    | 100.00%       | \$1,104.00     | 6th Grade Intramurals          |
| Brandon    | Lee         | PMS      | Fall   | 13   | 100.00%       | \$4,741.00     | Head Football Coach            |
| Dumas      | Michael     | PMS      | Fall   | 11   | 100.00%       | \$3,654.00     | Asst. Football Coach           |
| Evans      | Sean        | PMS      | Fall   | 3    | 100.00%       | \$2,835.00     | Head Girls Soccer Coach        |
| Kimberling | Douglas     | PMS      | Fall   | 15+  | 100.00%       | \$3,680.00     | Head Volleyball Coach          |
| Lockhart   | Nicole      | PMS      | Fall   | 3    | 100.00%       | \$2,205.00     | Asst. Field Hockey Coach       |
| Lorback    | Denise      | PMS      | Fall   | 15+  | 100.00%       | \$4,140.00     | Head Field Hockey Coach        |
| McDaid     | James       | PMS      | Fall   | 3    | 100.00%       | \$2,205.00     | Asst. Volleyball Coach         |
| O'Neill    | Matthew     | PMS      | Fall   | 15+  | 100.00%       | \$4,140.00     | Head Boys Soccer Coach         |
| Perlmutter | Ben         | PMS      | Fall   | 13   | 100.00%       | \$3,879.00     | Asst. Football Coach           |

Recommendations  
Supplement to the Agenda – April 25, 2022 - p.19

| Last Name                        | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title           |
|----------------------------------|------------|----------|--------|------|---------------|----------------|--------------------------|
| Phethean                         | Theresa    | PMS      | Fall   | 9    | 100.00%       | \$3,048.00     | Head Cross Country Coach |
| Saunders                         | Rebecca    | PMS      | Fall   | 2    | 100.00%       | \$2,156.00     | Asst. Girls Soccer Coach |
| Wildermuth                       | Timothy    | PMS      | Fall   | 3    | 100.00%       | \$2,205.00     | Asst. Boys Soccer Coach  |
|                                  |            |          |        |      |               |                |                          |
| Ascareggi                        | James      | SMS      | Fall   | 3    | 100.00%       | \$2,205.00     | Asst. Volleyball Coach   |
| Beegle                           | Lindsay    | SMS      | Fall   | 5    | 100.00%       | \$2,592.00     | Head Cross Country Coach |
| Egleston                         | Amanda     | SMS      | Fall   | 5    | 100.00%       | \$2,268.00     | Asst. Girls Soccer Coach |
| Fisher                           | Shae       | SMS      | Fall   | 1    | 100.00%       | \$2,464.00     | Head Volleyball Coach    |
| Listrani                         | Erin       | SMS      | Fall   | 13   | 100.00%       | \$3,879.00     | Head Girls Soccer Coach  |
| Moritsch                         | Melissa    | SMS      | Fall   | 2    | 100.00%       | \$2,772.00     | Head Field Hockey Coach  |
| Patterson                        | Emily      | SMS      | Fall   | 2    | 100.00%       | \$2,156.00     | Asst. Field Hockey Coach |
| Pester                           | Gary       | SMS      | Fall   | 5    | 100.00%       | \$2,916.00     | Asst. Football Coach     |
| Stolzer                          | Peter      | SMS      | Fall   | 15+  | 100.00%       | \$5,060.00     | Head Football Coach      |
|                                  |            |          |        |      |               |                |                          |
| <b>'21-'22 Removals: None</b>    |            |          |        |      |               |                |                          |
|                                  |            |          |        |      |               |                |                          |
| <b>'21-'22 Adjustments: None</b> |            |          |        |      |               |                |                          |



**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, April 25, 2022

7:00 PM

Spellman Education Center

**CONSENT AGENDA**

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I recommend the Board approve the following consent agenda items:

**IX. School Board Reports**

| Education |                                                                                                                                                                                                                                                                                                                                                                           |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.        | Approval to Establish the following Account(s):<br>- East HS Model UN                                                                                                                                                                                                                                                                                                     |
| 2.        | Approval of the following Study/Excursion trip(s):<br>-Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022<br>-East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022<br>-Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022<br>-Rustin HS Model UN, New York, NY, March 23-26, 2022<br>-Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022 |
| 3.        | Approval of Final Revised 2021-2022 School Calendar                                                                                                                                                                                                                                                                                                                       |
| 4.        | Approval of High School Scheduling                                                                                                                                                                                                                                                                                                                                        |

| Pupil Services |                                                                      |
|----------------|----------------------------------------------------------------------|
| 1.             | Approval of Sweet Stevens Pool Counsel Annual Agreement              |
| 2.             | Approval of Pediatric Therapeutic Services (PTS) Three-Year Contract |
| 3.             | Approval of Heather Kumor, Wilson Reading Tutor Annual Contract      |

| Personnel |                                                                                            |
|-----------|--------------------------------------------------------------------------------------------|
| 1.        | Approval of revised West Chester Area School District Management Team Organizational Chart |

| Property & Finance |                                                                                              |
|--------------------|----------------------------------------------------------------------------------------------|
| 1.                 | Approval of 2022-23 CCIU Core Budget                                                         |
| 2.                 | Approval of 2022-23 Occupational Education Budget                                            |
| 3.                 | Approval of Revised Board Policy 815.5, Electronic Signatures, Second Reading                |
| 4.                 | Approval of Local Audit Firm                                                                 |
| 5.                 | Approval of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading |

**X. Other Business**

|    |                                                                                                                                               |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of March 1, 2022 to March 31, 2022 |
| 2. | Approval of the March 31, 2022 Financial Report                                                                                               |

**Responsible Staff: Dr. Sokolowski**

***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



## WEST CHESTER AREA SCHOOL DISTRICT

### Education Committee

April 25, 2022

#### Action Items

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##### **Approval to establish the following Account(s):** East HS Model UN

Approval is requested to establish the following Account(s): East HS Model UN

*I so move.*

##### **Approval of the following Study/Excursion trip(s):**

- Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022
- East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022
- Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022
- Rustin HS Model UN, New York, NY, March 23-26, 2022
- Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022

Approval is requested of the following Study/Excursion trip(s):

- Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022
- East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022
- Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022
- Rustin HS Model UN, New York, NY, March 23-26, 2022
- Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022

*I so move.*

##### **Approval of Final Revised 2021-2022 School Calendar**

Approval is requested of Final Revised 2021-2022 School Calendar.

*I so move.*

##### **Approval of High School Scheduling**

Approval is requested of High School Scheduling.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT**  
**Combined Education and Pupil Services Committee Meeting**

**APRIL 11, 2022**  
**Spellman Education Center Board Room**  
**Start: 6:30 – Finish: 7:33 pm**

**Attending Education Committee Members:**

☒ Kate Shaw (Chair) ☒ Joyce Chester ☒ Daryl Durnell ☒ Laura Detre

**Attending Pupil Services Committee Members:**

☒ Joyce Chester (Chair) ☒ Daryl Durnell ☒ Laura Detre ☒ Kate Shaw

**Other Board Members:**

☒ Gary Bevilacqua ☒ Karen Fleming ☐ Karen Herrmann ☒ Sue Tiernan  
☒ Stacey Whomsley

**Administration:**

☒ Robert Sokolowski ☒ Kalia Reynolds ☒ Tammi Florio ☒ Dawn Mader ☒ Sara Missett  
☒ Leigh Ann Ranieri ☐ Michael Wagman

**Public Comment:**

| Name         | Subject of Testimony |
|--------------|----------------------|
| Judi DiFonzo | Public Comment       |

**Items on Agenda:**

- Approval of the February 14, 2022 Education Committee Meeting Minutes
- Approval of final revised 2021-22 School Calendar
- Approval of High School Scheduling
- K-12 Summer Programming
- Approval of the January 10, 2022 Pupil Services Committee Meeting Minutes
- Approval of Sweet Stevens Pool Counsel Annual Agreement
- Approval of Pediatric Therapeutic Support (PTS) three year Contract
- Approval of Heather Kumor Wilson Reading Tutor Annual Contract
- Special Education Monitoring Result Overview

**Education Committee Actions/Outcomes to be placed on April 25, 2022 Board Agenda for Approval:**

| Agenda Item                                                           | Vote |
|-----------------------------------------------------------------------|------|
| Approval of the February 14, 2022 Education Committee Meeting Minutes | 4-0  |
| Approval of Final Revised 2021-2022 School Calendar                   | 4-0  |
| Approval of High School Scheduling                                    | 4-0  |

**Pupil Services Committee Actions/Outcomes to be placed on April 25, 2022 Board Agenda for Approval:**

| <b>Agenda Item</b>                                                        | <b>Vote</b> |
|---------------------------------------------------------------------------|-------------|
| Approval of the January 10, 2022 Pupil Services Committee Meeting Minutes | <b>4-0</b>  |
| Approval of Sweet Stevens Pool Counsel Annual Agreement                   | <b>4-0</b>  |
| Approval of Pediatric Therapeutic Support (PTS) three year Contract       | <b>4-0</b>  |
| Approval of Heather Kumor, Wilson Reading Tutor Annual Contract           | <b>4-0</b>  |

**Education Committee April Board Consent Agenda Items:**

- **Approval to establish/terminate:**
  - East HS Model UN
- **Approval of any overnight trips**
  - Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022
  - East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022
  - Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022
  - Rustin HS Model UN, New York, NY, March 23-26, 2022
  - Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022

**Items to be discussed at a later date:** None



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 03/24/2022

Check appropriate box:

☒ Student Activity Account (Fund 50)

Building: East High School

☐ Trust Account (Fund 51)

Name of Account: EHS Model UN

State the purpose for which this account is intended:

Keep money for model UN club for future field trips and college visits

List Source(s) of revenue:

Fundraising, Students' families

List types of expenses to be incurred:

Model UN Conferences, College visits

How long do you plan to keep this account active: Every Year

Juliana Buitron

Student Officer's Signature

Juliana Buitron

Student Officer's Name Printed

[Signature]

Faculty Sponsor's Signature

Larren Payton

Faculty Sponsor's Name Printed

[Signature]

Principal's Signature

[Signature]

Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was: ☐ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on :

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                                                                                                |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------|---|-----------------------------------------------------------|--|
| <b>Proposal</b>                                                                                                                                                                                                                                |            | <input checked="" type="checkbox"/> <b>New Trip Request</b>                                                                |               | <input type="checkbox"/> <b>Trip Revision Request</b>               |   | <input type="checkbox"/> <b>Trip Cancellation Request</b> |  |
| School: <u>East High School</u>                                                                                                                                                                                                                |            | Grade/Subject/Club: <u>Band/Orchestra</u>                                                                                  |               |                                                                     |   |                                                           |  |
| Teacher(s) in Charge: <u>Mr. Timothy Celfo</u>                                                                                                                                                                                                 |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Destination: <u>Kalahari Convention Center- PMEA - ALL State Wind Ensemble Festival</u>                                                                                                                                                        |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Trip Day(s)/Date(s): <u>April 7-9, 2022</u>                                                                                                                                                                                                    |            | Competition                                                                                                                |               | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |   |                                                           |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                          |            | <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country |               | Name Tour Company: <u>None</u>                                      |   |                                                           |  |
| Special Instructions (rain date, etc.): <u>Students attending, Josh Cuozzo, John Foley and Julia Martin</u>                                                                                                                                    |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| How is it related to curriculum: <u>Students have been selected by audition to attend this ALL STATE Festival. Music is challenging and works with the PA standards in music education.</u>                                                    |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Objectives of the proposed trip: <u>Top players from Pennsylvania will work under a guest conductor to produce a concert on Saturday March 14.</u>                                                                                             |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Number of Pupils: <u>1</u>                                                                                                                                                                                                                     |            | Total Passengers: <u>0</u>                                                                                                 |               | Per Pupil Cost: <u>275.00</u>                                       |   |                                                           |  |
| Adult Chaperone to Student Ratio: <u>1 / 7</u>                                                                                                                                                                                                 |            |                                                                                                                            |               | % of Eligible Students Going: <u>100.00%</u>                        |   |                                                           |  |
| Names of Teacher/Staff Chaperones: <u>Timothy Celfo</u>                                                                                                                                                                                        |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| ~ Other Adult Chaperones: _____                                                                                                                                                                                                                |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                                            |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| <b>Estimated Cost</b>                                                                                                                                                                                                                          |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
|                                                                                                                                                                                                                                                | # Staff    | # Days                                                                                                                     | Cost/Day      | Total Cost                                                          | % | Budget Code/Account/Project                               |  |
| Substitute(s) Needed:                                                                                                                                                                                                                          | <u>0</u>   | <u>0</u>                                                                                                                   | <u>159.31</u> | <u>0.00</u>                                                         |   |                                                           |  |
| Agency Nurses Needed:                                                                                                                                                                                                                          |            |                                                                                                                            | <u>0.00</u>   | <u>0.00</u>                                                         |   |                                                           |  |
| Name of Staff Member Driving Students: <u>Students will provide their own transportation</u>                                                                                                                                                   |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                           |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                      |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Registration/Entrance Fee: (if applicable) <u>275.00</u>                                                                                                                                                                                       |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Other Costs: _____                                                                                                                                                                                                                             |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
|                                                                                                                                                                                                                                                | # Vehicles | # Days                                                                                                                     | Cost/Vehicle  | Total Cost                                                          | % | Budget Code/Account/Project                               |  |
| Buses/Rentals/Coaches                                                                                                                                                                                                                          |            |                                                                                                                            |               | <u>0.00</u>                                                         |   |                                                           |  |
| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Students Leaving From: <u>Home</u>                                                                                                                                                                                                             |            | at <u>4/7/2022 7:00</u>                                                                                                    |               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm  |   |                                                           |  |
| Students Returning To: <u>Home</u>                                                                                                                                                                                                             |            | at <u>4/9/2020 13:00</u>                                                                                                   |               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm  |   |                                                           |  |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                     |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                             |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| What are the planned activities to assist students who require financial assistance:<br><u>WCASD will cover student cost.</u>                                                                                                                  |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Total Cost of Trip: _____ Pupil Cost: \$ _____ Other Funded: \$ _____ Total Cost to the District: \$ <u>(275.00)</u>                                                                                                                           |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Requested By: <u>Tim Celfo</u>                                                                                                                                                                                                                 |            | Signature: <u>Tim Celfo</u>                                                                                                |               | Date: _____                                                         |   |                                                           |  |
| <b>Approval</b>                                                                                                                                                                                                                                |            |                                                                                                                            |               |                                                                     |   |                                                           |  |
| Principal                                                                                                                                                                                                                                      |            | Approved <u>[Signature]</u>                                                                                                |               | Date: <u>3/22/22</u>                                                |   |                                                           |  |
| Supervisor                                                                                                                                                                                                                                     |            | Approved <u>[Signature]</u>                                                                                                |               | Date: <u>3/24/22</u>                                                |   |                                                           |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                         |            | Approved <u>[Signature]</u>                                                                                                |               | Date: <u>3/24/22</u>                                                |   |                                                           |  |
| Transportation: _____                                                                                                                                                                                                                          |            |                                                                                                                            |               | Date: _____                                                         |   |                                                           |  |
| Schedule Dates: _____                                                                                                                                                                                                                          |            | Contractor: _____                                                                                                          |               |                                                                     |   |                                                           |  |

966-810

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

| <input checked="" type="checkbox"/> <b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| School: <u>Henderson High School</u>                                                                                                                                                                                                           | Grade/Subject/Club: <u>10-12/Academic Team</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Teacher(s) in Charge: <u>Steve Sobieck</u>                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Destination: <u>HS National Championship Tournament (HSNCT), Atlanta Marquis, Atlanta, Georgia</u>                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Trip Day(s)/Date(s): <u>5/27/22 to 5/29/22 (Friday through Sunday)</u>                                                                                                                                                                         | Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country Name Tour Company: _____      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Special Instructions (rain date, etc.): <u>N/A</u>                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| How is it related to curriculum: <u>National Quiz Bowl Tournament. Questions based on core curriculum areas.</u>                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| Objectives of the proposed trip: <u>Competition in a national competition.</u>                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Number of Pupils: <u>5</u>                                                                                                                                                                                                                     | Total Passengers: <u>6</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| Adult Chaperone to Student Ratio: <u>1 / 5</u>                                                                                                                                                                                                 | Per Pupil Cost: <u>772.00</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| Names of Teacher/Staff Chaperones: <u>Steve Sobieck</u>                                                                                                                                                                                        | % of Eligible Students Going: <u>100.00%</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| ~ Other Adult Chaperones: _____                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| <b>Estimated Cost</b>                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                                                                                                                                                                                                                                                | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td><u>1</u></td> <td><u>1</u></td> <td><u>159.31</u></td> <td><u>159.31</u></td> <td></td> <td><u>1-1100-000-20-04-221 acct 315</u></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td colspan="7">Name of Staff Member Driving Students: _____</td> </tr> <tr> <td>Mileage/Tolls: (if applicable)</td> <td></td> <td></td> <td></td> <td><u>59.00</u></td> <td></td> <td><u>50-000-221-062-221</u></td> </tr> <tr> <td>Hotel/Food/Airfare: (if applicable)</td> <td></td> <td></td> <td></td> <td><u>2,986.00</u></td> <td></td> <td><u>50-000-221-062-221</u></td> </tr> <tr> <td>Registration/Entrance Fee: (if applicable)</td> <td></td> <td></td> <td></td> <td><u>715.00</u></td> <td></td> <td><u>50-000-221-062-221</u></td> </tr> <tr> <td>Other Costs: <u>Ground transportation between airport and hotel</u></td> <td></td> <td></td> <td></td> <td><u>100.00</u></td> <td></td> <td><u>50-000-221-062-221</u></td> </tr> <tr> <td colspan="7"> <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br/> <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach </td> </tr> <tr> <td></td> <td># Vehicles</td> <td># Days</td> <td>Cost/Vehicle</td> <td>Total Cost</td> <td>%</td> <td>Budget Code/Account/Project</td> </tr> <tr> <td>Buses/Rentals/Coaches</td> <td></td> <td></td> <td></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td colspan="7">~ Rental Company/Carrier: <u>Delta Airlines</u></td> </tr> <tr> <td>Students Leaving From: <u>Henderson 5/27/22</u></td> <td>at</td> <td><u>4:00</u></td> <td></td> <td><input checked="" type="checkbox"/> am <input type="checkbox"/> pm</td> <td colspan="2"></td> </tr> <tr> <td>Students Returning To: <u>Henderson 5/29/22</u></td> <td>at</td> <td><u>10:00</u></td> <td></td> <td><input type="checkbox"/> am <input checked="" type="checkbox"/> pm</td> <td colspan="2"></td> </tr> <tr> <td colspan="7">~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">What are the planned activities to assist students who require financial assistance:</td> </tr> <tr> <td colspan="7"><u>Planning to host a middle school quiz bowl tournament.</u></td> </tr> <tr> <td colspan="7">Additional Information (bus w/lift, star seat, ski boxes, special instructions)</td> </tr> <tr> <td colspan="7">Total Cost of Trip: \$ <u>4,019.31</u> Pupil Cost: \$ <u>3,860.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>159.31</u></td> </tr> <tr> <td colspan="2">Requested By: <u>Steve Sobieck</u></td> <td colspan="2">Signature: <u>[Signature]</u></td> <td colspan="3">Date: <u>03/21/2022</u></td> </tr> <tr> <td colspan="7"><b>Approval</b></td> </tr> <tr> <td colspan="2">Principal</td> <td colspan="2">Approved: <u>[Signature]</u></td> <td colspan="3">Date: <u>3/21/22</u></td> </tr> <tr> <td colspan="2">Supervisor</td> <td colspan="2">Approved: <u>[Signature]</u></td> <td colspan="3">Date: _____</td> </tr> <tr> <td colspan="2">Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services</td> <td colspan="2">Approved: <u>[Signature]</u></td> <td colspan="3">Date: <u>3/22/22</u></td> </tr> <tr> <td colspan="2">Transportation:</td> <td colspan="2">Contractor:</td> <td colspan="3">Date: _____</td> </tr> <tr> <td colspan="2">Schedule Dates: _____</td> <td colspan="2">Additional Costs:</td> <td colspan="3">_____</td> </tr> <tr> <td colspan="2">Krapf Costs: _____</td> <td colspan="5"></td> </tr> <tr> <td colspan="7"> <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>APRIL 25, 2022</u> Board Consent Agenda. </td> </tr> </tbody></table> |                               | # Staff       | # Days                                                             | Cost/Day | Total Cost                           | % | Budget Code/Account/Project | Substitute(s) Needed: | <u>1</u> | <u>1</u> | <u>159.31</u> | <u>159.31</u> |  | <u>1-1100-000-20-04-221 acct 315</u> | Agency Nurses Needed: |  |  | <u>0.00</u> | <u>0.00</u> |  |  | Name of Staff Member Driving Students: _____ |  |  |  |  |  |  | Mileage/Tolls: (if applicable) |  |  |  | <u>59.00</u> |  | <u>50-000-221-062-221</u> | Hotel/Food/Airfare: (if applicable) |  |  |  | <u>2,986.00</u> |  | <u>50-000-221-062-221</u> | Registration/Entrance Fee: (if applicable) |  |  |  | <u>715.00</u> |  | <u>50-000-221-062-221</u> | Other Costs: <u>Ground transportation between airport and hotel</u> |  |  |  | <u>100.00</u> |  | <u>50-000-221-062-221</u> | <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |  |  |  |  |  |  |  | # Vehicles | # Days | Cost/Vehicle | Total Cost | % | Budget Code/Account/Project | Buses/Rentals/Coaches |  |  |  | <u>0.00</u> |  |  | ~ Rental Company/Carrier: <u>Delta Airlines</u> |  |  |  |  |  |  | Students Leaving From: <u>Henderson 5/27/22</u> | at | <u>4:00</u> |  | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm |  |  | Students Returning To: <u>Henderson 5/29/22</u> | at | <u>10:00</u> |  | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |  |  | ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | What are the planned activities to assist students who require financial assistance: |  |  |  |  |  |  | <u>Planning to host a middle school quiz bowl tournament.</u> |  |  |  |  |  |  | Additional Information (bus w/lift, star seat, ski boxes, special instructions) |  |  |  |  |  |  | Total Cost of Trip: \$ <u>4,019.31</u> Pupil Cost: \$ <u>3,860.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>159.31</u> |  |  |  |  |  |  | Requested By: <u>Steve Sobieck</u> |  | Signature: <u>[Signature]</u> |  | Date: <u>03/21/2022</u> |  |  | <b>Approval</b> |  |  |  |  |  |  | Principal |  | Approved: <u>[Signature]</u> |  | Date: <u>3/21/22</u> |  |  | Supervisor |  | Approved: <u>[Signature]</u> |  | Date: _____ |  |  | Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services |  | Approved: <u>[Signature]</u> |  | Date: <u>3/22/22</u> |  |  | Transportation: |  | Contractor: |  | Date: _____ |  |  | Schedule Dates: _____ |  | Additional Costs: |  | _____ |  |  | Krapf Costs: _____ |  |  |  |  |  |  | <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>APRIL 25, 2022</u> Board Consent Agenda. |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | # Days                        | Cost/Day      | Total Cost                                                         | %        | Budget Code/Account/Project          |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                                                    |  |  |                                                 |    |              |  |                                                                    |  |  |                                                                                                                                                                                            |  |  |  |  |  |  |                                                                                    |  |  |  |  |  |  |                                                                                      |  |  |  |  |  |  |                                                               |  |  |  |  |  |  |                                                                                 |  |  |  |  |  |  |                                                                                                                                              |  |  |  |  |  |  |                                    |  |                               |  |                         |  |  |                 |  |  |  |  |  |  |           |  |                              |  |                      |  |  |            |  |                              |  |             |  |  |                                                                                                                                        |  |                              |  |                      |  |  |                 |  |             |  |             |  |  |                       |  |                   |  |       |  |  |                    |  |  |  |  |  |  |                                                                                                            |  |  |  |  |  |  |
| Substitute(s) Needed:                                                                                                                                                                                                                          | <u>1</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <u>1</u>                      | <u>159.31</u> | <u>159.31</u>                                                      |          | <u>1-1100-000-20-04-221 acct 315</u> |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| Agency Nurses Needed:                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Name of Staff Member Driving Students: _____                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Other Costs: <u>Ground transportation between airport and hotel</u>                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| ~ Rental Company/Carrier: <u>Delta Airlines</u>                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Students Leaving From: <u>Henderson 5/27/22</u>                                                                                                                                                                                                | at                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| Students Returning To: <u>Henderson 5/29/22</u>                                                                                                                                                                                                | at                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| What are the planned activities to assist students who require financial assistance:                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| <u>Planning to host a middle school quiz bowl tournament.</u>                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Total Cost of Trip: \$ <u>4,019.31</u> Pupil Cost: \$ <u>3,860.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>159.31</u>                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Requested By: <u>Steve Sobieck</u>                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Signature: <u>[Signature]</u> |               | Date: <u>03/21/2022</u>                                            |          |                                      |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| <b>Approval</b>                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Principal                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Approved: <u>[Signature]</u>  |               | Date: <u>3/21/22</u>                                               |          |                                      |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| Supervisor                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Approved: <u>[Signature]</u>  |               | Date: _____                                                        |          |                                      |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Approved: <u>[Signature]</u>  |               | Date: <u>3/22/22</u>                                               |          |                                      |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| Transportation:                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Contractor:                   |               | Date: _____                                                        |          |                                      |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| Schedule Dates: _____                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Additional Costs:             |               | _____                                                              |          |                                      |   |                             |                       |          |          |               |               |  |                                      |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| Krapf Costs: _____                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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 |  |  |  |                                |  |  |  |              |  |                           |                                     |  |  |  |                 |  |                           |                                            |  |  |  |               |  |                           |                                                                     |  |  |  |               |  |                           |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                                 |  |  |  |  |  |  |                                                 |    |             |  |                                        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| <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>APRIL 25, 2022</u> Board Consent Agenda.                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                                                                                                                      |            |                             |                                                                                 |                                              |                         |                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------|---------------------------------------------------------------------------------|----------------------------------------------|-------------------------|---------------------------------|
| <b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>                                                                          |            |                             |                                                                                 |                                              |                         |                                 |
| School: <u>Rustin High School</u>                                                                                                                                                                                                                                    |            |                             | Grade/Subject/Club: <u>Model UN</u>                                             |                                              |                         |                                 |
| Teacher(s) in Charge: <u>Matt Taglang &amp; Mark Winfield</u>                                                                                                                                                                                                        |            |                             |                                                                                 |                                              |                         |                                 |
| Destination: <u>IMUNA Model UN Conference in New York</u>                                                                                                                                                                                                            |            |                             |                                                                                 |                                              |                         |                                 |
| Trip Day(s)/Date(s): <u>3/23-3/26/22</u>                                                                                                                                                                                                                             |            |                             | Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                              |                         |                                 |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country                                                     |            |                             | Name Tour Company: _____                                                        |                                              |                         |                                 |
| Special Instructions (rain date, etc.): <u>N/A</u>                                                                                                                                                                                                                   |            |                             |                                                                                 |                                              |                         |                                 |
| How is it related to curriculum: <u>Model UN is dsigned to acquaint students with the operations of the United Nations through the study of political positions of member nations</u>                                                                                |            |                             |                                                                                 |                                              |                         |                                 |
| Objectives of the proposed trip: <u>To educate participants about world issues and promote peace through cooperation and diplomacy</u>                                                                                                                               |            |                             |                                                                                 |                                              |                         |                                 |
| Number of Pupils: <u>36</u>                                                                                                                                                                                                                                          |            | Total Passengers: <u>38</u> |                                                                                 | Per Pupil Cost: <u>375.00</u>                |                         |                                 |
| Adult Chaperone to Student Ratio: <u>1 / 17</u>                                                                                                                                                                                                                      |            |                             |                                                                                 | % of Eligible Students Going: <u>100.00%</u> |                         |                                 |
| Names of Teacher/Staff Chaperones: <u>Mark Winfield &amp; Matt Taglang</u>                                                                                                                                                                                           |            |                             |                                                                                 |                                              |                         |                                 |
| ~ Other Adult Chaperones: <u>N/A</u>                                                                                                                                                                                                                                 |            |                             |                                                                                 |                                              |                         |                                 |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No    (refer to 121AG6)                                                                                                                                               |            |                             |                                                                                 |                                              |                         |                                 |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                                |            |                             |                                                                                 |                                              |                         |                                 |
|                                                                                                                                                                                                                                                                      | # Staff    | # Days                      | Cost/Day                                                                        | Total Cost                                   | %                       | Budget Code/Account/Project     |
| Substitute(s) Needed:                                                                                                                                                                                                                                                | <u>2</u>   | <u>3</u>                    | <u>200.13</u>                                                                   | <u>1,200.78</u>                              |                         | <u>1-1110-000-20-40-223-315</u> |
| Agency Nurses Needed:                                                                                                                                                                                                                                                |            |                             |                                                                                 |                                              |                         |                                 |
| Name of Staff Member Driving Students: _____                                                                                                                                                                                                                         |            |                             |                                                                                 |                                              |                         |                                 |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                                 |            |                             |                                                                                 |                                              |                         |                                 |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                                            |            |                             |                                                                                 |                                              |                         |                                 |
| Registration/Entrance Fee: (if applicable) _____                                                                                                                                                                                                                     |            |                             |                                                                                 |                                              |                         |                                 |
| Other Costs: <u>Train Transport (Amtrak)</u> _____                                                                                                                                                                                                                   |            |                             |                                                                                 |                                              |                         |                                 |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input checked="" type="checkbox"/> Public Transportation<br><input checked="" type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |            |                             |                                                                                 |                                              |                         |                                 |
|                                                                                                                                                                                                                                                                      | # Vehicles | # Days                      | Cost/Vehicle                                                                    | Total Cost                                   | %                       | Budget Code/Account/Project     |
| Buses/Rentals/Coaches                                                                                                                                                                                                                                                | <u>1</u>   | <u>1</u>                    | <u>1,412.00</u>                                                                 | <u>1,412.00</u>                              |                         | <u>50-000-223-017-223</u>       |
| ~ Rental Company/Carrier: <u>Werner</u>                                                                                                                                                                                                                              |            |                             |                                                                                 |                                              |                         |                                 |
| Students Leaving From: <u>Bayard Rustin High School</u> at <u>12</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm                                                                                                                              |            |                             |                                                                                 |                                              |                         |                                 |
| Students Returning To: <u>30th Street Station, Philadelphia PA</u> at <u>7</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm                                                                                                                    |            |                             |                                                                                 |                                              |                         |                                 |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                           |            |                             |                                                                                 |                                              |                         |                                 |
| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                                                   |            |                             |                                                                                 |                                              |                         |                                 |
| What are the planned activities to assist students who require financial assistance:                                                                                                                                                                                 |            |                             |                                                                                 |                                              |                         |                                 |
| Students who are in need can be assisted by student council                                                                                                                                                                                                          |            |                             |                                                                                 |                                              |                         |                                 |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                                      |            |                             |                                                                                 |                                              |                         |                                 |
| 50-000-223-050-223                                                                                                                                                                                                                                                   |            |                             |                                                                                 |                                              |                         |                                 |
| Total Cost of Trip: \$ <u>18,871.42</u> Pupil Cost: \$ <u>13,500.00</u> Other Funded: <u>\$4,170.64</u> Total Cost to the District: \$ <u>1,200.78</u>                                                                                                               |            |                             |                                                                                 |                                              |                         |                                 |
| Requested By: <u>Mark S. Winfield</u> Signature: _____ Date: <u>03/16/2022</u>                                                                                                                                                                                       |            |                             |                                                                                 |                                              |                         |                                 |
| <b>Approval</b>                                                                                                                                                                                                                                                      |            |                             |                                                                                 |                                              |                         |                                 |
| Principal                                                                                                                                                                                                                                                            |            |                             | Approved _____                                                                  |                                              | Date: <u>03/16/2022</u> |                                 |
| Supervisor                                                                                                                                                                                                                                                           |            |                             | Approved _____                                                                  |                                              | Date: _____             |                                 |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                               |            |                             | Approved _____                                                                  |                                              | Date: <u>3/18/22</u>    |                                 |
| Transportation: _____                                                                                                                                                                                                                                                |            |                             |                                                                                 |                                              | Date: _____             |                                 |
| Schedule Dates: _____                                                                                                                                                                                                                                                |            |                             | Contractor: _____                                                               |                                              |                         |                                 |

APRIL 25 BOARD CONSENT AGENDA



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

| <b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| School: <u>Rustin High School</u>                                                                                                                                                                                                              | Grade/Subject/Club: <u>Science Olympiad</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Teacher(s) In Charge: <u>Jaime Suarez and Tanna Whitton</u>                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Destination: <u>Altoona PA - State Championship</u>                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Trip Day(s)/Date(s): <u>4/29 - 4/30/22</u>                                                                                                                                                                                                     | Competition <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country    Name Tour Company: _____   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Special Instructions (rain date, etc.): _____                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| How is it related to curriculum: <u>Students will compete against other schools in various areas of Science. They will apply the knowledge they have learned in class.</u>                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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         |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Objectives of the proposed trip: <u>Compete against other schools to rank in the top 6 of each event and overall in the top 6 as a team.</u>                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Number of Pupils: <u>22</u>                                                                                                                                                                                                                    | Total Passengers: <u>25</u> Per Pupil Cost: <u>62.70</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| Adult Chaperone to Student Ratio: <u>1 / 8</u>                                                                                                                                                                                                 | % of Eligible Students Going: <u>100.00%</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| Names of Teacher/Staff Chaperones: <u>Tanna Whitton, Jaime Suarez, Greg Byrd</u>                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| ~ Other Adult Chaperones: <u>N/A</u>                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No    (refer to 121AG6)                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| <b>Estimated Cost</b>                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                                                                                                                                                                                                                                                | <table border="1"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td><u>3</u></td> <td><u>1</u></td> <td><u>200.13</u></td> <td><u>600.39</u></td> <td></td> <td><u>1-1110-000-20-19-967-315</u></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Name of Staff Member Driving Students:</td> <td colspan="6"></td> </tr> <tr> <td>Mileage/Tolls: (if applicable)</td> <td colspan="4"></td> <td></td> <td></td> </tr> <tr> <td>Hotel/Food/Airfare: (if applicable)</td> <td colspan="4"></td> <td><u>1,452.99</u></td> <td><u>1-1110-000-20-19-967-581</u></td> </tr> <tr> <td>Registration/Entrance Fee: (if applicable)</td> <td colspan="4"></td> <td></td> <td></td> </tr> <tr> <td>Other Costs:</td> <td colspan="4"></td> <td></td> <td></td> </tr> <tr> <td colspan="7"> <input type="checkbox"/> Walking    <input type="checkbox"/> Parent Provided Transportation    <input type="checkbox"/> Public Transportation<br/> <input type="checkbox"/> Bus    <input type="checkbox"/> Van/Car Rental    <input type="checkbox"/> Coach </td> </tr> <tr> <td></td> <td># Vehicles</td> <td># Days</td> <td>Cost/Vehicle</td> <td>Total Cost</td> <td>%</td> <td>Budget Code/Account/Project</td> </tr> <tr> <td>Buses/Rentals/Coaches</td> <td><u>1</u></td> <td><u>1</u></td> <td><u>2,879.49</u></td> <td><u>2,879.49</u></td> <td></td> <td><u>50-000-223-041-223 (\$1379.49)</u><br/><u>1-1110-000-20-19-967-581</u></td> </tr> <tr> <td colspan="7">~ Rental Company/Carrier: <u>US Coachways</u>    <u>(81,500)</u></td> </tr> <tr> <td>Students Leaving From:</td> <td><u>Bayard Rustin High School</u></td> <td>at</td> <td><u>8:00</u></td> <td><input checked="" type="checkbox"/> am    <input type="checkbox"/> pm</td> <td colspan="2"></td> </tr> <tr> <td>Students Returning To:</td> <td><u>Bayard Rustin High School</u></td> <td>at</td> <td><u>9:00</u></td> <td><input type="checkbox"/> am    <input checked="" type="checkbox"/> pm</td> <td colspan="2"></td> </tr> <tr> <td colspan="7">~ Request Drop off/Pick up (only if using Krapf):    <input type="checkbox"/> Yes    <input type="checkbox"/> No    Drop at: _____ at _____ <input type="checkbox"/> am    <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">Pick up at: _____ at _____ <input type="checkbox"/> am    <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">What are the planned activities to assist students who require financial assistance:</td> </tr> <tr> <td colspan="7">Invitational, contribution from other parents</td> </tr> <tr> <td colspan="7">Additional Information (bus w/lift, star seat, ski boxes, special instructions)</td> </tr> <tr> <td colspan="7"> Total Cost of Trip: \$ <u>4,932.87</u>    Pupil Cost: \$ <u>1,379.49</u>    Other Funded: \$ <u>-</u>    Total Cost to the District: \$ <u>3,553.38</u> </td> </tr> <tr> <td colspan="2">Requested By: <u>Tanna Whitton</u></td> <td colspan="2">Signature: <u>[Signature]</u></td> <td colspan="3">Date: <u>03/24/2022</u></td> </tr> <tr> <td colspan="7"><b>Approval</b></td> </tr> <tr> <td colspan="2">Principal: <u>[Signature]</u></td> <td colspan="2">Approved: <u>[Signature]</u></td> <td colspan="3">Date: <u>3/28/22</u></td> </tr> <tr> <td colspan="2">Supervisor: <u>[Signature]</u></td> <td colspan="2">Approved: <u>[Signature]</u></td> <td colspan="3">Date: <u>3/28/22</u></td> </tr> <tr> <td colspan="2">Director of:    <input type="checkbox"/> Elementary    <input checked="" type="checkbox"/> Secondary    <input type="checkbox"/> Pupil Services</td> <td colspan="2">Approved: <u>[Signature]</u></td> <td colspan="3">Date: <u>4/1/22</u></td> </tr> <tr> <td colspan="2">Transportation: _____</td> <td colspan="2"></td> <td colspan="3">Date: _____</td> </tr> <tr> <td colspan="2">Schedule Dates: _____</td> <td colspan="2">Contractor: _____</td> <td colspan="3"></td> </tr> </tbody></table> |                               | # Staff         | # Days                                                             | Cost/Day        | Total Cost                                                               | % | Budget Code/Account/Project | Substitute(s) Needed: | <u>3</u> | <u>1</u> | <u>200.13</u> | <u>600.39</u> |  | <u>1-1110-000-20-19-967-315</u> | Agency Nurses Needed: |  |  |  |  |  |  | Name of Staff Member Driving Students: |  |  |  |  |  |  | Mileage/Tolls: (if applicable) |  |  |  |  |  |  | Hotel/Food/Airfare: (if applicable) |  |  |  |  | <u>1,452.99</u> | <u>1-1110-000-20-19-967-581</u> | Registration/Entrance Fee: (if applicable) |  |  |  |  |  |  | Other Costs: |  |  |  |  |  |  | <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |  |  |  |  |  |  |  | # Vehicles | # Days | Cost/Vehicle | Total Cost | % | Budget Code/Account/Project | Buses/Rentals/Coaches | <u>1</u> | <u>1</u> | <u>2,879.49</u> | <u>2,879.49</u> |  | <u>50-000-223-041-223 (\$1379.49)</u><br><u>1-1110-000-20-19-967-581</u> | ~ Rental Company/Carrier: <u>US Coachways</u> <u>(81,500)</u> |  |  |  |  |  |  | Students Leaving From: | <u>Bayard Rustin High School</u> | at | <u>8:00</u> | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm |  |  | Students Returning To: | <u>Bayard Rustin High School</u> | at | <u>9:00</u> | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |  |  | ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No    Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | What are the planned activities to assist students who require financial assistance: |  |  |  |  |  |  | Invitational, contribution from other parents |  |  |  |  |  |  | Additional Information (bus w/lift, star seat, ski boxes, special instructions) |  |  |  |  |  |  | Total Cost of Trip: \$ <u>4,932.87</u> Pupil Cost: \$ <u>1,379.49</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>3,553.38</u> |  |  |  |  |  |  | Requested By: <u>Tanna Whitton</u> |  | Signature: <u>[Signature]</u> |  | Date: <u>03/24/2022</u> |  |  | <b>Approval</b> |  |  |  |  |  |  | Principal: <u>[Signature]</u> |  | Approved: <u>[Signature]</u> |  | Date: <u>3/28/22</u> |  |  | Supervisor: <u>[Signature]</u> |  | Approved: <u>[Signature]</u> |  | Date: <u>3/28/22</u> |  |  | Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services |  | Approved: <u>[Signature]</u> |  | Date: <u>4/1/22</u> |  |  | Transportation: _____ |  |  |  | Date: _____ |  |  | Schedule Dates: _____ |  | Contractor: _____ |  |  |  |  |
|                                                                                                                                                                                                                                                | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Days                        | Cost/Day        | Total Cost                                                         | %               | Budget Code/Account/Project                                              |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |          |          |                 |                 |  |                                                                          |                                                               |  |  |  |  |  |  |                        |                                  |    |             |                                                                    |  |  |                        |                                  |    |             |                                                                    |  |  |                                                                                                                                                                                               |  |  |  |  |  |  |                                                                                    |  |  |  |  |  |  |                                                                                      |  |  |  |  |  |  |                                               |  |  |  |  |  |  |                                                                                 |  |  |  |  |  |  |                                                                                                                                                |  |  |  |  |  |  |                                    |  |                               |  |                         |  |  |                 |  |  |  |  |  |  |                               |  |                              |  |                      |  |  |                                |  |                              |  |                      |  |  |                                                                                                                                        |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Substitute(s) Needed:                                                                                                                                                                                                                          | <u>3</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <u>1</u>                      | <u>200.13</u>   | <u>600.39</u>                                                      |                 | <u>1-1110-000-20-19-967-315</u>                                          |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                               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| Agency Nurses Needed:                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Name of Staff Member Driving Students:                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Other Costs:                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                                                                                                                                                                                                                                                | # Vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | # Days                        | Cost/Vehicle    | Total Cost                                                         | %               | Budget Code/Account/Project                                              |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |          |          |                 |                 |  |                                                                          |                                                               |  |  |  |  |  |  |                        |                                  |    |             |                                                                    |  |  |                        |                                  |    |             |                                                                    |  |  |                                                                                                                                                                                               |  |  |  |  |  |  |                                                                                    |  |  |  |  |  |  |                                                                                      |  |  |  |  |  |  |                                               |  |  |  |  |  |  |                                                                                 |  |  |  |  |  |  |                                                                                                                                                |  |  |  |  |  |  |                                    |  |                               |  |                         |  |  |                 |  |  |  |  |  |  |                               |  |                              |  |                      |  |  |                                |  |                              |  |                      |  |  |                                                                                                                                        |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Buses/Rentals/Coaches                                                                                                                                                                                                                          | <u>1</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <u>1</u>                      | <u>2,879.49</u> | <u>2,879.49</u>                                                    |                 | <u>50-000-223-041-223 (\$1379.49)</u><br><u>1-1110-000-20-19-967-581</u> |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                               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| ~ Rental Company/Carrier: <u>US Coachways</u> <u>(81,500)</u>                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Students Leaving From:                                                                                                                                                                                                                         | <u>Bayard Rustin High School</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| Students Returning To:                                                                                                                                                                                                                         | <u>Bayard Rustin High School</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No    Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| What are the planned activities to assist students who require financial assistance:                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Invitational, contribution from other parents                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Total Cost of Trip: \$ <u>4,932.87</u> Pupil Cost: \$ <u>1,379.49</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>3,553.38</u>                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Requested By: <u>Tanna Whitton</u>                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Signature: <u>[Signature]</u> |                 | Date: <u>03/24/2022</u>                                            |                 |                                                                          |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                               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| <b>Approval</b>                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Principal: <u>[Signature]</u>                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Supervisor: <u>[Signature]</u>                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Transportation: _____                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                               |                 | Date: _____                                                        |                 |                                                                          |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                                                                                                                                                                                                                                                |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |          |          |                 |                 |  |                                                                          |                                                               |  |  |  |  |  |  |                        |                                  |    |             |                                                                    |  |  |                        |                                  |    |             |                                                                    |  |  |                                                                                                                                        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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |
| Schedule Dates: _____                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Contractor: _____             |                 |                                                                    |                 |                                                                          |   |                             |                       |          |          |               |               |  |                                 |                       |  |  |  |  |  |  |                                        |  |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |                 |                                 |                                            |  |  |  |  |  |  |              |  |  |  |  |  |  |                               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                                                                                      |  |                              |  |                     |  |  |                       |  |  |  |             |  |  |                       |  |                   |  |  |  |  |

April 25, 2022 Board Consent

(OVER)



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                                                                                                           |            |                                                             |                 |                                                                                 |              |                                                                    |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------|--|
| <b>Proposal</b>                                                                                                                                                                                                                                           |            | <input checked="" type="checkbox"/> <b>New Trip Request</b> |                 | <input type="checkbox"/> <b>Trip Revision Request</b>                           |              | <input type="checkbox"/> <b>Trip Cancellation Request</b>          |  |
| School: <u>Stetson Middle School</u>                                                                                                                                                                                                                      |            |                                                             |                 | Grade/Subject/Club: <u>Stetson Science Olympiad</u>                             |              |                                                                    |  |
| Teacher(s) in Charge: <u>Mr. Rob Becker</u>                                                                                                                                                                                                               |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Destination: <u>Penn State University at Altoona 3000 Iydside Park Altoona, PA 16601</u>                                                                                                                                                                  |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Trip Day(s)/Date(s): <u>April 29, 2022 Friday to April 30, 2022</u>                                                                                                                                                                                       |            |                                                             |                 | Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |              |                                                                    |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country                                          |            |                                                             |                 | Name Tour Company: _____                                                        |              |                                                                    |  |
| Special Instructions (rain date, etc.): _____                                                                                                                                                                                                             |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| How is it related to curriculum: <u>All of the events at the Science Olympiad Competition follow the National Standards of Science</u>                                                                                                                    |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Objectives of the proposed trip: <u>To compete in the Pennsylvania State Science Olympiad competition</u>                                                                                                                                                 |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Number of Pupils: <u>15</u>                                                                                                                                                                                                                               |            | Total Passengers: <u>18</u>                                 |                 | Per Pupil Cost: <u>40.00</u>                                                    |              |                                                                    |  |
| Adult Chaperone to Student Ratio: <u>1 / 5</u>                                                                                                                                                                                                            |            |                                                             |                 | % of Eligible Students Going: <u>100.00%</u>                                    |              |                                                                    |  |
| Names of Teacher/Staff Chaperones: <u>Rob Becker, James Peck</u>                                                                                                                                                                                          |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| ~ Other Adult Chaperones: <u>Jodie Lefebvre</u>                                                                                                                                                                                                           |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                                                       |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                     |            |                                                             |                 |                                                                                 |              |                                                                    |  |
|                                                                                                                                                                                                                                                           | # Staff    | # Days                                                      | Cost/Day        | Total Cost                                                                      | %            | Budget Code/Account/Project                                        |  |
| Substitute(s) Needed:                                                                                                                                                                                                                                     | <u>2</u>   | <u>1</u>                                                    | <u>159.31</u>   | <u>318.62</u>                                                                   |              | <u>1-1110-000-20-19-967-315</u>                                    |  |
| Agency Nurses Needed:                                                                                                                                                                                                                                     |            |                                                             | <u>0.00</u>     | <u>0.00</u>                                                                     |              |                                                                    |  |
| Name of Staff Member Driving Students: _____                                                                                                                                                                                                              |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                      |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                       |            |                                                             |                 | <u>1,346.00</u>                                                                 |              | <u>1-1110-000-20-19-967-581</u>                                    |  |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Other Costs: _____                                                                                                                                                                                                                                        |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input checked="" type="checkbox"/> Coach |            |                                                             |                 |                                                                                 |              |                                                                    |  |
|                                                                                                                                                                                                                                                           | # Vehicles | # Days                                                      | Cost/Vehicle    | Total Cost                                                                      | %            | Budget Code/Account/Project                                        |  |
| Buses/Rentals/Coaches                                                                                                                                                                                                                                     | <u>1</u>   | <u>1</u>                                                    | <u>1,500.00</u> | <u>1,500.00</u>                                                                 |              | <u>1-1110-000-20-19-967-881</u>                                    |  |
| ~ Rental Company/Carrier: <u>US coach highways</u>                                                                                                                                                                                                        |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Students Leaving From: <u>Rustin HS, West Chester, PA Friday April 29, 2022</u>                                                                                                                                                                           |            |                                                             |                 | at                                                                              | <u>8:00</u>  | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm |  |
| Students Returning To: <u>Rustin HS, West Chester, PA Saturday April 30, 2022</u>                                                                                                                                                                         |            |                                                             |                 | at                                                                              | <u>10:00</u> | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |  |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____                                                                                                                                 |            |                                                             |                 | at                                                                              |              | <input type="checkbox"/> am <input type="checkbox"/> pm            |  |
|                                                                                                                                                                                                                                                           |            |                                                             |                 | Pick up at: _____                                                               |              | <input type="checkbox"/> am <input type="checkbox"/> pm            |  |
| What are the planned activities to assist students who require financial assistance: _____                                                                                                                                                                |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                           |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Coach bus will be shared with the Rustin HS Science Olympiad Team. Rustin will pay transportation fee so \$1500 should be transferred to RHS account                                                                                                      |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Total Cost of Trip: <u>\$ 3,164.62</u>                                                                                                                                                                                                                    |            | Pupil Cost: \$ <u>600.00</u>                                |                 | Other Funded: \$ <u>-</u>                                                       |              | Total Cost to the District: <u>\$ 2,564.62</u>                     |  |
| Requested By: <u>Rob Becker</u>                                                                                                                                                                                                                           |            | Signature: <u>[Signature]</u>                               |                 | Date: <u>03/21/2022</u>                                                         |              |                                                                    |  |
| <b>Approval</b>                                                                                                                                                                                                                                           |            |                                                             |                 |                                                                                 |              |                                                                    |  |
| Principal <u>[Signature]</u>                                                                                                                                                                                                                              |            |                                                             |                 | Approved <u>[Signature]</u>                                                     |              | Date: _____                                                        |  |
| Supervisor <u>[Signature]</u>                                                                                                                                                                                                                             |            |                                                             |                 | Approved <u>[Signature]</u>                                                     |              | Date: <u>3/28/2022</u>                                             |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                    |            |                                                             |                 | Approved <u>[Signature]</u>                                                     |              | Date: <u>4/14/22</u>                                               |  |
| Transportation: _____                                                                                                                                                                                                                                     |            |                                                             |                 |                                                                                 |              | Date: _____                                                        |  |
| Schedule Dates: _____                                                                                                                                                                                                                                     |            |                                                             |                 | Contractor: _____                                                               |              |                                                                    |  |

April 25 Board Consent Agenda

# WCASD 2021-2022 District Calendar

August 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 |    |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 2/Teacher 6

September 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |    |    |
|    |    |    |    |    |    |    |

Days: Student 19/Teacher 19

Days: Student 21/Teacher 25

October 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

Days: Student 21/Teacher 21

Days: Student 42/Teacher 46

November 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 |    |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 17/Teacher 19

Days: Student 59/Teacher 65

December 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |
|    |    |    |    |    |    |    |

Days: Student 17/Teacher 17

Days: Student 76/Teacher 82

January 2022

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

Days: Student 20/Teacher 20

Days: Student 96/Teacher 102

February 2022

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 |    |    |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 19/Teacher 19

Days: Student 115/Teacher 121

March 2022

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |
|    |    |    |    |    |    |    |

Days: Student 23/Teacher 23

Days: Student 138/Teacher 144

April 2022

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
|    |    |    |    |    |    |    |

Days: Student 18/Teacher 18

Days: Student 156/Teacher 162

May 2022

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 |    |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 20/Teacher 21

Days: Student 176/Teacher 183

June 2022

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |    |    |
|    |    |    |    |    |    |    |

Days: Student 10/Teacher 12

Days: Student 186/Teacher 195

|  |                                           |
|--|-------------------------------------------|
|  | First Day of School                       |
|  | Schools Closed                            |
|  | Teacher Inservice, no school for students |
|  | End of Marking Period                     |
|  | End of Trimesters                         |
|  | Parent Conferences                        |
|  | Last Day of School- students              |
|  | Last Day of School- teachers              |
|  | Half-Day, PM Teacher Inservice            |

**186 Days for Students (182)**

**195 Days for Teachers (191)**

**4 Snow Days Built-In**



# 2022-23 High School Schedule

April 2022



# Big Picture

- Focus on scheduling priorities and shared commitments
- Multi-Year Rollout
  - Begin with smaller, achievable changes for 2022-23 school year
  - Plan for a new master schedule for 2023-24
  - Identify priorities and impacts - students, budgeting, facilities, professional learning, stakeholder input...

# 3 Main Scheduling Priorities

- Provide daily enrichment and intervention opportunities for students.
- Ensure that all students have time for lunch.
- Ensure that all teachers have regular and embedded PLC time, allowing our teachers to collaborate on best practices in our classrooms.

# Changes & Rationale

## Rationale:

- Eliminate an added transition and increase Period 1 to include procedures and processes
- 8 Instructional Periods
  - Keeps the schedule similar and maximizes course options
- 5 Day Rotation
  - Keeps the schedule similar with daily enrichment/ intervention period
- 4 lunch periods
  - Increases the opportunity to ensure that all students can have a lunch with maximized course offerings

## What is changing:

- No Homeroom
- 42-Minute Periods
- Daily Enrichment / Intervention Opportunities
- Adjusted Arrival Time to TCHS

# Proposed Schedule for 2022-23

## No changes to:

- Same start and end times
- 8 Instructional Periods
- 5 Day Rotation
- 4 lunch periods

## What is changing:

- No Homeroom
- 42-Minute Periods
- Daily Enrichment /  
Intervention Opportunities
- Adjusted Arrival Time to TCHS



# Proposed Schedule for 2022-23

|             | Period/DAY           | Day 1                 | Day 2                 | Day 3                 | Day 4                 | Day 5                 |
|-------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 7:30-8:12   | <b>Period 1</b>      |                       |                       |                       |                       |                       |
| 8:16-8:58   | <b>Period 2</b>      |                       |                       |                       |                       |                       |
| 9:02-9:44   | <b>Period 3</b>      |                       |                       |                       |                       |                       |
| 9:48-10:30  | <b>Period 4</b>      |                       |                       |                       |                       |                       |
| 10:34-11:09 | <b>Enrich/Interv</b> | <b>Lunch/Activity</b> | <b>Lunch/Activity</b> | <b>Lunch/Activity</b> | <b>Lunch/Activity</b> | <b>Lunch/Activity</b> |
| 11:13-11:55 | <b>Period 5</b>      |                       |                       |                       |                       |                       |
| 11:59-12:41 | <b>Period 6</b>      |                       |                       |                       |                       |                       |
| 12:45-1:27  | <b>Period 7</b>      |                       |                       |                       |                       |                       |
| 1:31-2:15   | <b>Period 8</b>      |                       |                       |                       |                       |                       |

# 2021-22 Ongoing Committee Work

## **October - December**

- Review priorities and existing committee work from 2018
- Establish a timeline for schedule changes; consider the rate of change
- Explore draft scheduling options

## **January - March**

- Confirm final draft schedule and review potential impacts
- Review with Board and school communities

## **April - June**

- Confirm final schedule for 2022-23
- Work on scheduling details for enrichment period
- Continued work for 2023-2024 schedule

# Next Steps

- Each school team is working on scheduling and communication considerations for 2022-23
  - Gathering additional feedback
- Focus on management of the enrichment/intervention period
- Continue with scheduling work for 2023-24

**WEST CHESTER AREA SCHOOL DISTRICT**

**Pupil Services Committee**

**April 25, 2022**

**ACTION ITEMS**

**Approval of Sweet Stevens Pool Counsel Annual Agreement**

Approval is requested of Sweet Stevens Pool Counsel Annual Agreement.

*I so move.*

**Approval of Pediatric Therapeutic Services (PTS) Three-Year Contract**

Approval is requested of Pediatric Therapeutic Services (PTS) Three-Year Contract.

*I so move.*

**Approval of Heather Kumor, Wilson Reading Tutor Annual Contract**

Approval is requested of Heather Kumor, Wilson Reading Tutor Annual Contract.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT**  
**Combined Education and Pupil Services Committee Meeting**

**APRIL 11, 2022**  
**Spellman Education Center Board Room**  
**Start: 6:30 – Finish: 7:33 pm**

**Attending Education Committee Members:**

☒ Kate Shaw (Chair) ☒ Joyce Chester ☒ Daryl Durnell ☒ Laura Detre

**Attending Pupil Services Committee Members:**

☒ Joyce Chester (Chair) ☒ Daryl Durnell ☒ Laura Detre ☒ Kate Shaw

**Other Board Members:**

☒ Gary Bevilacqua ☒ Karen Fleming ☐ Karen Herrmann ☒ Sue Tiernan  
☒ Stacey Whomsley

**Administration:**

☒ Robert Sokolowski ☒ Kalia Reynolds ☒ Tammi Florio ☒ Dawn Mader ☒ Sara Missett  
☒ Leigh Ann Ranieri ☐ Michael Wagman

**Public Comment:**

| Name         | Subject of Testimony |
|--------------|----------------------|
| Judi DiFonzo | Public Comment       |

**Items on Agenda:**

- Approval of the February 14, 2022 Education Committee Meeting Minutes
- Approval of final revised 2021-22 School Calendar
- Approval of High School Scheduling
- K-12 Summer Programming
- Approval of the January 10, 2022 Pupil Services Committee Meeting Minutes
- Approval of Sweet Stevens Pool Counsel Annual Agreement
- Approval of Pediatric Therapeutic Support (PTS) three year Contract
- Approval of Heather Kumor Wilson Reading Tutor Annual Contract
- Special Education Monitoring Result Overview

**Education Committee Actions/Outcomes to be placed on April 25, 2022 Board Agenda for Approval:**

| Agenda Item                                                           | Vote |
|-----------------------------------------------------------------------|------|
| Approval of the February 14, 2022 Education Committee Meeting Minutes | 4-0  |
| Approval of Final Revised 2021-2022 School Calendar                   | 4-0  |
| Approval of High School Scheduling                                    | 4-0  |

**Pupil Services Committee Actions/Outcomes to be placed on April 25, 2022 Board Agenda for Approval:**

| <b>Agenda Item</b>                                                        | <b>Vote</b> |
|---------------------------------------------------------------------------|-------------|
| Approval of the January 10, 2022 Pupil Services Committee Meeting Minutes | <b>4-0</b>  |
| Approval of Sweet Stevens Pool Counsel Annual Agreement                   | <b>4-0</b>  |
| Approval of Pediatric Therapeutic Support (PTS) three year Contract       | <b>4-0</b>  |
| Approval of Heather Kumor, Wilson Reading Tutor Annual Contract           | <b>4-0</b>  |

**Education Committee April Board Consent Agenda Items:**

- **Approval to establish/terminate:**
  - East HS Model UN
- **Approval of any overnight trips**
  - Stetson MS Science Olympiad, Altoona, PA, April 29-30, 2022
  - East HS Band/Orchestra PMEA, Pocono Manor, PA, April 7-9, 2022
  - Henderson HS Academic Team, Atlanta, GA, May 27-29, 2022
  - Rustin HS Model UN, New York, NY, March 23-26, 2022
  - Rustin HS Science Olympiad, Altoona, PA, April 29-30, 2022

**Items to be discussed at a later date:** None

**WEST CHESTER AREA SCHOOL DISTRICT**

**April 25, 2022**

**Personnel Committee**

**ACTION ITEMS**

---

**Approval of revised West Chester Area School District Management Team Organizational Chart**

Approval is requested of the revised West Chester Area School District Management Team Organizational Chart with authorization for the District to proceed with the immediate posting of the English Language Arts Supervisor with a start date of July 1, 2022.

*I so move.*

**West Chester Area School District**  
**Personnel Committee – April 19, 2022**

**Meeting Minutes**

**Meeting Start time: 5:45 pm**

**Committee Members:** ☒ Dr. Karen Herrmann-Chair, ☒ Mr. Gary Bevilacqua,  
☒ Ms. Karen Fleming, ☒ Mrs. Stacey Whomsley

**Other Board Members:** ☒ Ms. Joyce Chester, ☒ Mr. Daryl Durnell,  
☒ Dr. Laura Detre ☒ Dr. Kate Shaw, ☒ Ms. Sue Tiernan

**Administration:** ☒ Mr. Wayne Birster, ☒ Dr. Tammi Florio, ☐ Ms. Dawn Mader,  
☐ Dr. Sara Missett, ☐ Dr. Leigh Ann Ranieri, ☐ Dr. Kalia Reynolds, ☒ Mr. John  
Scully, ☒ Dr. Bob Sokolowski, ☒ Dr. Jeffrey Ulmer, ☒ Mr. Michael Wagman

**Items on Agenda:**

- Approval of April 19, 2021 Personnel Committee Meeting Minutes
- Review of Employee Assistance Program (EAP)
- Review and Approval of Revised West Chester Area School District Management Team Organizational Chart

Personnel Committee Agenda Item actions/outcomes to be placed on April 25  
Agenda for board approval:

| Agenda Item                                                                                           | Vote |
|-------------------------------------------------------------------------------------------------------|------|
| Approval of April 19, 2021 Personnel Committee Meeting Minutes                                        | 4-0  |
| Review and Approval of Revised West Chester Area School District Management Team Organizational Chart | 4-0  |

**Meeting adjourned at 6:00 pm.**





WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
April 25, 2022 – ACTION ITEMS

**Approval of 2022-23 CCIU Core Budget**

Approval is requested for the 2022-23 Chester County Intermediate Unit Core Services Budget in the amount of \$33,173,390.

*I so move.*

**Approval of 2022-23 Occupational Education Budget**

Approval is requested for the 2022-23 Chester County Intermediate Unit Occupational Education Budget in the amount of \$30,361,289.

*I so move.*

**Approval of Revised Board Policy 815.5, Electronic Signatures, Second Reading**

Approval is requested of Revised Board Policy 815.5, Electronic Signatures, Second Reading

*I so move.*

**Approval of Local Audit Firm**

Approval is requested for the local audit firm bid award for a three-year term to BBD, LLP in the amount of \$78,000.

*I so move.*

**Approval of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading**

Approval is requested of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading.

*I so move.*

**Approval of Resolution to Adopt Proposed Final Budget for the 2022-23 Fiscal Year**

Approval is requested for the Resolution to adopt the proposed final budget for fiscal year 2022-23.

*I so move.*

Committee Meeting Minutes  
WEST CHESTER AREA SCHOOL DISTRICT  
April 19, 2022 – Property & Finance Committee

Attending Committee Members: Director Bevilacqua-Chair, Director Fleming, Director Herrmann, Director Whomsley

Other Board Members: Director Chester, Director Detre, Director Durnell, Director Shaw, Director Tiernan

Administration: Mr. John Scully, Dr. Robert Sokolowski, Mr. Wayne Birster, Mr. Justin Matys, Mr. Michael Wagman

Also Present: Members of the public

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
| Public Comment was made by the following residents on agenda items as indicated:<br>1. Matt Mckenzie – 2022-2023 Budget<br>2. Christopher Manos – 2022-23 Budget<br>3. Leann Smith – 2022-23 Budget<br>4. Nancy Wood – 2022-23 Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |
| The committee approved the March 21, 2022 Property & Finance Committee Minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Mr. Bevilacqua |
| Mr. Scully reviewed the Budget Forecast Model. The 2021-22 changes to revenue projections are increases in current real estate taxes of \$3,000,000, earned income tax of \$1,000,000 and transfer tax of \$1,807,000. The net projection changes for 2021-22 result in an increase in fund balance designation for future millage increases of \$807,000 and an increase in fund balance designation for construction of \$5,000,000. The changes to the 2022-23 expense projections include an increase in salary expense of \$218,000, benefits in the amount of \$92,847, professional and technical services of \$50,000, and a transfer to other funds of \$5,000,000. The changes to the 2022-23 revenue projections include an increase in state subsidy related to SS and PSERs in the amount of \$46,424 and Federal revenue related to COVID grants in the amount of \$7,850. The changes to the 2022-23 projections and the utilization of the 2021-22 savings result in a budget gap decrease of \$500,427. Mr. Scully reviewed the Financial Summary – All funds on page 36 of the model and pointed out the Chester County tax rate increase is currently 1.9% which is under the ACT 1 limit for Chester County. The Administration will continue to review projections for potential savings to reduce the millage impact for the 2022-23 final budget. This is an informational item and no Board action is required. | Mr. Scully     |
| The 2022-23 Proposed Final Budget was presented by Mr. Scully and included a comparison of revenues & expenses for 2021-22 and 2022-23. The 2022-23 proposed budget increased from the 2021-22 budget by \$17.6 million (6.3%) which includes a planned contribution to the capital fund in the amount of \$5.0 million. The increase in operational costs (not including the transfer to capital) was \$12.6 or a 4.5% increase. The largest increases were in staffing and employee benefits expenses of \$6.596 million, retirement costs of \$2.215 million, Tuition expense to Other Schools of \$1.145 million, and \$6,220 million transfer to other Funds. 2022-23 proposed budget revenues increased by \$6.394 million (2.5%) over the 2021-22 budget revenues. Mr. Scully reviewed additional schedules                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Mr. Scully     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| comparing data from prior years for benefits, retirement expense, and millage change. This is an informational item and no Board action is required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |
| Mr. Scully presented the Resolution to adopt the Proposed Final 2022-23 Budget in accordance with the Act 1 timeline. Mr. Scully advised the committee that changes can be made to the proposed final budget up until the time of final budget approval in May. The committee recommended approval of the Resolution to Adopt the 2022-23 Proposed Final Budget.                                                                                                                                                                                                                                                                         | Mr. Scully     |
| Mr. Scully reviewed the results from the request for proposal for Audit Services. The fees submitted were for a three-year term. BBD, LLP submitted the low bid at a total cost of \$78,000. BBD, LLP has an extensive list of government clients within the state of PA including many school districts. The committee recommended approval of the bid award to BBD, LLP.                                                                                                                                                                                                                                                               | Mr. Scully     |
| Dr. Sokolowski reviewed the additional changes to revised Board Policy 903, Public Participation in Board Meetings, Second Reading. The committee recommended approval of revised Board Policy 903, Public Participation in Board Meetings, Second Reading.                                                                                                                                                                                                                                                                                                                                                                              | Dr. Sokolowski |
| Items to be placed on board agenda April 25, 2022: <ul style="list-style-type: none"> <li>• Approval of Local Audit Firm</li> <li>• Approval of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading</li> <li>• Approval of Resolution to Adopt Proposed Final Budget for the 2022-23 Fiscal Year</li> </ul> MEMO items for board agenda April 25, 2022: <ul style="list-style-type: none"> <li>• Approval of 2022-23 CCIU Core Budget</li> <li>• Approval of 2022-23 CCIU Occupational Education Budget</li> <li>• Approval of Revised Board Policy 815.5, Electronic Signatures, Second Reading</li> </ul> |                |
| Items to discuss at a later date:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                |

Next Meeting Date: **Wednesday, May 25, 2022**

|               |                       |
|---------------|-----------------------|
| Book          | Policy Manual         |
| Section       | 800 Operations        |
| Title         | Electronic Signatures |
| Code          | 815.5                 |
| Status        | Second Reading        |
| Adopted       | June 26, 2017         |
| Last Reviewed | June 26, 2017         |

### **Purpose**

~~The Board recognizes that electronic signatures may be utilized to promote the efficient, time sensitive, and cost effective administration of school district business. The Board establishes this policy to accept electronic signatures in lieu of signed original documents, subject to the conditions contained herein.~~

**Under certain conditions, electronic records and signatures satisfy the requirements of a manual record and/or signature when transacting business. The Board recognizes that the effectiveness of electronic records and signatures depends upon the authenticity and reliability of the signatures and the context in which the electronic records are created, transferred and stored. Therefore, the Board adopts this policy to allow for the use of and acceptance of electronic records and signatures and to establish the guidelines under which electronic signatures may be utilized by the district. [1]**

### **Authority**

~~The Board seeks to promote the effective and efficient use of electronic signatures to conduct school district business. Because the effectiveness of the use of electronic signatures depends upon the authenticity and reliability of the signatures, the Board adopts this policy to establish the processes and procedures under which electronic signatures will be relied upon by school district personnel.~~

**The Board authorizes the use of electronic signatures in place of manual signatures to conduct district business unless a manual signature is required by law or regulations. Electronic signatures shall have the full force and effect of a manual signature when used in accordance with this policy and applicable law and regulations. [1]**

**Electronic records filed with or issued by the district shall have the full force and effect of paper records when the requirements of this policy and applicable law and regulations are satisfied. [2] [3]**

**This policy applies to the use of electronic records and signatures when permitted or required in connection with district programs and operations.**

### **Definitions**

**Attribution** – an electronic record or electronic signature is attributable to a person if it was the act of the person. The act of the person may be shown in any manner, including the showing of the efficacy of

any security procedure applied to determine the person to which the electronic record or electronic signature was attributable.

**Electronic Record** - A record created, generated, sent, communicated, received or stored by electronic means.

**Electronic Signature** – ~~an electronic sound, symbol, or process attached or logically associated with a record and executed or adopted by a person with the intent to sign the record.~~ **an electronic sound, symbol, or process attached or logically associated with a record and executed or adopted by a person with the intent to sign the record. More simply, it is a paperless means of committing to a contract or other document in a manner that indicates the signer's intent to bind themselves and/or the district. [4] [5]**

### Guidelines

The Board authorizes the use of electronic signatures to conduct school district business unless a nonelectronic signature is otherwise required by law, regulation or order. Electronic signatures relied upon in accordance with this policy and in compliance with the procedures of this policy shall have the full force and effect of a nonelectronic signature. Electronic signatures shall satisfy all of the following requirements:

- ~~1. The electronic signature identifies the individual signing the document by his/her name and title,~~ **The signing employee is authorized to manually sign the document on behalf of the district,**
2. The electronic signature identifies the individual signing the document by his/her name and title,
3. The document cannot be altered after the electronic signature has been affixed,
4. The identity of the individual signing with an electronic signature is capable of being validated through the use of an audit trail, and
5. The electronic signature otherwise conforms to this policy.

No individual acting on behalf of the district shall rely upon any electronic signature that is not compliant with this policy or any administrative regulation developed to implement this policy. Individual acting on behalf of the district shall not rely upon any electronic signature if the electronic document or signature, on its face, appears to be forged, altered, or otherwise not authentic. In such a case, the Superintendent or his/her designee reserve the right to require a nonelectronic signature.

### Security Procedures

The Board directs that the Superintendent or his/her designee develop and maintain security and recordkeeping systems and procedures whereby the district may utilize and accept electronic signatures to conduct school district business and which can receive, store and reproduce electronic records and signatures relating to transactions in their original form.

~~Such a security and recordkeeping system shall include procedures so that the district may:~~

- ~~1. Verify the identity of the individual signing the document,~~
- ~~2. Reliably attribute a signature to a particular individual,~~
- ~~3. Detect changes or errors in the information contained in an electronic record,~~
- ~~4. Prevent access, alteration, and manipulation or use of the electronic signature by any unauthorized person(s),~~
- ~~5. Prevent nonrepudiation through procedures that make it difficult for a signer to claim that the electronic signature is not valid, and~~

6. Prevent the alteration of any document after the signature has been affixed.

**Such a system shall allow the district to implement:**

1. **A security procedure for the purposes of verifying that an electronic signature is that of a specific person or for detecting changes or errors in the information in an electronic record.**
2. **Appropriate control processes and procedures to ensure adequate preservation, disposition, integrity, security, confidentiality and auditability of electronic records. [6]**
3. **A consistent manner and format in which the electronic records must be created, generated, sent, communicated, received and stored. [6]**

Other Provisions

The district shall designate individuals who are authorized to utilize an electronic signature in connection with school district business.

**This policy does not require a specific method for executing an electronic signature. The employee signing a particular document is responsible for verifying that the method chosen is appropriate for the nature of the transaction. Employees must consider confidentiality, authentication of signatures, and verification that the document signed is, in all respects, identical to the one to which the signer intends to bind the district.**

The district shall maintain a secure log of every individual authorized to utilize an electronic signature in connection with district business, along with a copy of their unique electronic signature, and shall require each individual so authorized to sign a statement of exclusive use of their unique signature.

The district shall maintain a secure hard copy log of the PIN/password or actual signature of any individual authorized to provide an electronic signature in connection with district business.

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References:

Electronic Transactions Act, 73 P.S. §2260.101 et seq.[\[1\]](#)

Electronic Records and Signatures in Commerce, 15 U.S.C. §7001 et seq.[\[2\]](#)

1. 73 P.S. 2260.101 et seq
2. 15 U.S.C. 7001 et seq
3. *73 P.S. 2260.301 et seq*
4. *15 U.S.C. 7006*
5. *73 P.S. 2260.103*
6. *73 P.S. 2260.502*
7. *73 P.S. 2260.305*
8. *73 P.S. 2260.306*
9. *21 P.S. 483.1 et seq*

Legal

1. [73 P.S. 2260.101 et seq](#)
2. [15 U.S.C. 7001 et seq](#)

|               |                                        |
|---------------|----------------------------------------|
| Book          | Policy Manual                          |
| Section       | 900 Community                          |
| Title         | Public Participation in Board Meetings |
| Code          | 903                                    |
| Status        | Second Reading                         |
| Adopted       | August 1, 2015                         |
| Last Revised  | February 28, 2022                      |
| Last Reviewed | July 27, 2015                          |

### **Purpose**

The Board recognizes the value to school governance of public comment on educational issues and the importance of involving members of the public in Board meetings. Public comment is an opportunity for the Board to hear comments from the public; it is not meant to be a question and answer period.

### **Authority**

The Board adopts this policy to govern public participation in Board meetings necessary to conduct its meeting and to maintain order.[\[1\]](#)

In order to permit fair and orderly expression of public comment, the Board shall provide an opportunity at each open meeting of the Board for residents and taxpayers to comment on matters of concern, official action, or deliberation before the Board prior to official action by the Board.[\[2\]](#)

If the Board determines there is not sufficient time at a meeting for public comments, the comment period may be deferred to the next regular meeting or to a special meeting occurring before the next regular meeting.[\[2\]](#)

When an item is added to the agenda after the agenda item public comment period has ended, the Board shall offer a further public comment opportunity limited to the added item(s). The public comment opportunity on the added item(s) shall occur prior to official action or deliberation on the added item(s).

### **Delegation of Responsibility**

The presiding officer at each public Board meeting will follow the rules of the Board for the conduct of public meetings in accordance with this policy and other applicable Board policy.[\[3\]](#)[\[4\]](#)[\[5\]](#)

### **Guidelines**

Whenever issues identified by the participant are subject to remediation under policies and procedures of the Board, they shall be dealt with in accordance with those policies and procedures.



## Board Business Meetings

Designated public comment times:[4][5]

1. There will be a public comment section at the beginning of the meeting for agenda items only.
2. There will be a public comment section at the end of the meeting for any nonagenda items.

## Board Committee Meetings or Work Sessions

The purpose of the Board committee meeting or work session is to review items to be placed on the agenda for the upcoming business meeting and also to discuss other appropriate items.[4]

There will be a public comment period at the beginning of each committee meeting or work session on agenda items only.

## Procedural Guidelines

The Board requires that public participants be residents or taxpayers of this district or:

- ~~1. Anyone representing a group in the school district.~~
- ~~2. Any representative of a firm eligible to bid on materials or services solicited by the Board.~~
1. **Any district employee.**
2. **Any district student.**

All individuals wishing to participate in a public Board meeting shall **fully complete and provide all required content of the Public Comment Registration Card** a registration card prior to the designated start of the meeting ~~and shall include the name and address of the participant and topic to be addressed.~~

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, **and** township or borough, ~~and group affiliation, if applicable.~~

Each speaker must limit his/her comments to three (3) minutes or less.

~~All comments shall be directed to the entire Board. No participant may address or question individual Board members.~~ **The Board asks that all commentary be directed to the Board as a whole.**

The presiding officer may:

1. Interrupt or terminate a participant's statement when the statement exceeds three (3) minutes, is obscene or threatening in nature, or is commenting on subject matter that is not appropriate for the given public comment period (e.g., agenda item versus non-agenda item).
2. Request any individual to leave the meeting when that person does not observe reasonable decorum.
3. Request the assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
4. Establish a time limit on public comment as part of the meeting.

The meeting agenda and all pertinent documents shall be distributed to the press and public at all meetings.[6]

## Legal

1. [65 Pa. C.S.A. 710](#)
2. [65 Pa. C.S.A. 710.1](#)
3. [24 P.S. 407](#)
4. Pol. 006
5. Pol. 006.2
6. Pol. 006.3
- [65 Pa. C.S.A. 701 et seq](#)

## **WEST CHESTER AREA SCHOOL DISTRICT**

### **Resolution to Adopt Proposed Final Budget for 2022-2023 Fiscal Year**

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the School Board to adopt a Proposed Final Budget for the 2022-2023 fiscal year no later than May 31, 2022; and

**Whereas**, School Code section 687 requires the School Board to adopt a Final Budget for the 2022-23 fiscal year no later than June 30, 2022; and

**Whereas**, the 2022-23 Proposed Final Budget is required to be prepared on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, School Code section 687 requires that the Proposed Final Budget be made available for public inspection at least twenty (20) days prior to adoption of the Final Budget; and

**Whereas**, School Code section 687 requires ten (10) days public notice prior to the adoption of the Final Budget; and

**Now Therefore be it RESOLVED**, this 25<sup>TH</sup> day of April 2022 by the West Chester Area School District School Board, that:

1. The Proposed Final Budget of the School District for the 2022-2023 fiscal year on form PDE 2028 is attached to this Resolution and shall be adopted as the Proposed Final Budget of the School District for the 2022-2023 fiscal year.
2. The Proposed Final Budget for the 2022-2023 fiscal year shall be made available for public inspection on May 5, 2022 at the school district offices, 782 Springdale Drive, Exton, PA 19341.
3. At least ten (10) days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise public Notice of the proposed date, time and place for the meeting for the adoption of the Final Budget.
4. The public Notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices.

5. The Administration and School Board will continue to review budget components, and the Proposed Final Budget may be revised prior to adoption as the Final Budget for the 2022-2023 fiscal year.
6. School District officials are directed to take all action necessary or appropriate to carry out the intent of this Resolution; including but not limited to making the required certification to PDE.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Linda P. Cherashore, Secretary

By: \_\_\_\_\_  
Sue Tiernan, President

**FINAL GENERAL FUND BUDGET**

Fiscal Year 2022-2023

**General Fund Budget Approval****Date of Adoption of the General Fund Budget:**

---

**President of the Board - Original Signature Required**

---

**Date**

---

**Secretary of the Board - Original Signature Required**

---

**Date**

---

**Chief School Administrator - Original Signature Required**

---

**Date**

---

Justin Matys

(484)266-1021

Extn :

---

**Contact Person**

---

**Telephone**

---

**Extension**

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jmatys@wcasd.net

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**Email Address**

**CERTIFICATION OF ESTIMATED ENDING FUND BALANCE  
FROM 2022-2023 GENERAL FUND BUDGET**

24 PS 6-688

(10/2010)

|                                           |                     |                    |
|-------------------------------------------|---------------------|--------------------|
| SCHOOL DISTRICT :<br>West Chester Area SD | COUNTY :<br>Chester | AUN :<br>124159002 |
|-------------------------------------------|---------------------|--------------------|

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

| Total Budgeted Expenditures           | Fund Balance % Limit<br>(less than) |
|---------------------------------------|-------------------------------------|
| Less Than or Equal to \$11,999,999    | 12.0%                               |
| Between \$12,000,000 and \$12,999,999 | 11.5%                               |
| Between \$13,000,000 and \$13,999,999 | 11.0%                               |
| Between \$14,000,000 and \$14,999,999 | 10.5%                               |
| Between \$15,000,000 and \$15,999,999 | 10.0%                               |
| Between \$16,000,000 and \$16,999,999 | 9.5%                                |
| Between \$17,000,000 and \$17,999,999 | 9.0%                                |
| Between \$18,000,000 and \$18,999,999 | 8.5%                                |
| Greater Than or Equal to \$19,000,000 | 8.0%                                |

Did you raise property taxes in SY 2022-2023 (compared to 2021-2022 )?

Yes ☒

No ☐

If yes, see information below, taken from the 2022-2023 General Fund Budget.

|                                                                                      |             |
|--------------------------------------------------------------------------------------|-------------|
| Total Budgeted Expenditures                                                          | \$297085135 |
| Ending Unassigned Fund Balance                                                       | \$19179851  |
| Ending Unassigned Fund Balance as a percentage<br>(%) of Total Budgeted Expenditures | 6.45%       |

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes ☒

No ☐

**I hereby certify that the above information is accurate and complete.**

|                             |      |
|-----------------------------|------|
| SIGNATURE OF SUPERINTENDENT | DATE |
|-----------------------------|------|

DUE DATE: AUGUST 15, 2022

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2022-2023 PROPOSED BUDGET**

(03/2006)

24 PS 6-687(a)(1)

|                                                              |                                   |                                         |
|--------------------------------------------------------------|-----------------------------------|-----------------------------------------|
| <b>School District Name :</b><br><b>West Chester Area SD</b> | <b>County :</b><br><b>Chester</b> | <b>AUN Number :</b><br><b>124159002</b> |
|--------------------------------------------------------------|-----------------------------------|-----------------------------------------|

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

|                                                |             |
|------------------------------------------------|-------------|
| <b>SIGNATURE OF SCHOOL BOARD<br/>PRESIDENT</b> | <b>DATE</b> |
|------------------------------------------------|-------------|

**DUE DATE:**      **IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET**

| <u>Val Number</u> | <u>Description</u>                                                                                                                                          | <u>Justification</u>                                                                                                                        |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| 1010              | Budget Approval Date is required before submission on Contact Screen and cannot be a future date.                                                           |                                                                                                                                             |
| 8060              | Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.                        | The Budgetary Reserve represents amounts that may require expenditures by the District that are based on unpredictable budgetary increases. |
| 8080              | Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below. | Carried over for future years                                                                                                               |
| 8150              | Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.                   | Committed for Health Care Stabilization                                                                                                     |
| 8160              | Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.                    | Assigned for Athletics, Alternative Education and Property Assessment Fluctuations                                                          |



| ITEM                                                                                                                                        | AMOUNTS       |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year       |               |
| 0810 Nonspendable Fund Balance                                                                                                              |               |
| 0820 Restricted Fund Balance                                                                                                                |               |
| 0830 Committed Fund Balance                                                                                                                 | 4,159,909     |
| 0840 Assigned Fund Balance                                                                                                                  | 36,545,124    |
| 0850 Unassigned Fund Balance                                                                                                                | 18,679,850    |
| Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year | \$59,384,883  |
| Estimated Revenues And Other Financing Sources                                                                                              |               |
| 6000 Revenue from Local Sources                                                                                                             | 217,453,700   |
| 7000 Revenue from State Sources                                                                                                             | 44,677,162    |
| 8000 Revenue from Federal Sources                                                                                                           | 2,038,054     |
| 9000 Other Financing Sources                                                                                                                |               |
| Total Estimated Revenues And Other Financing Sources                                                                                        | \$264,168,916 |
| Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation                                             | \$323,553,799 |

|                                                                                                   | <u>Amount</u>        |
|---------------------------------------------------------------------------------------------------|----------------------|
| <b>REVENUE FROM LOCAL SOURCES</b>                                                                 |                      |
| 6111 Current Real Estate Taxes                                                                    | 183,986,278          |
| 6112 Interim Real Estate Taxes                                                                    | 949,393              |
| 6113 Public Utility Realty Taxes                                                                  | 180,000              |
| 6150 Current Act 511 Taxes - Proportional Assessments                                             | 26,568,627           |
| 6400 Delinquencies on Taxes Levied / Assessed by the LEA                                          | 2,858,800            |
| 6500 Earnings on Investments                                                                      | 362,863              |
| 6700 Revenues from LEA Activities                                                                 | 196,500              |
| 6800 Revenues from Intermediary Sources / Pass-Through Funds                                      | 1,621,749            |
| 6910 Rentals                                                                                      | 245,000              |
| 6940 Tuition from Patrons                                                                         | 104,000              |
| 6990 Refunds and Other Miscellaneous Revenue                                                      | 380,490              |
| <b>REVENUE FROM LOCAL SOURCES</b>                                                                 | <b>\$217,453,700</b> |
| <b>REVENUE FROM STATE SOURCES</b>                                                                 |                      |
| 7111 Basic Education Funding-Formula                                                              | 9,575,763            |
| 7160 Tuition for Orphans Subsidy                                                                  | 290,000              |
| 7271 Special Education funds for School-Aged Pupils                                               | 5,943,253            |
| 7311 Pupil Transportation Subsidy                                                                 | 2,243,278            |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy                                    | 844,305              |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy                            | 879,499              |
| 7330 Health Services (Medical, Dental, Nurse, Act 25)                                             | 253,931              |
| 7505 Ready to Learn Block Grant                                                                   | 399,095              |
| 7810 State Share of Social Security and Medicare Taxes                                            | 4,325,678            |
| 7820 State Share of Retirement Contributions                                                      | 19,922,360           |
| <b>REVENUE FROM STATE SOURCES</b>                                                                 | <b>\$44,677,162</b>  |
| <b>REVENUE FROM FEDERAL SOURCES</b>                                                               |                      |
| 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged                      | 564,299              |
| 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals     | 237,814              |
| 8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | 99,775               |
| 8517 NCLB, Title IV - 21st Century Schools                                                        | 43,190               |
| 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund                            | 100,976              |
| 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)            | 970,000              |
| 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program             | 22,000               |

|                                            | <u>Amount</u> |
|--------------------------------------------|---------------|
| REVENUE FROM FEDERAL SOURCES               | \$2,038,054   |
| TOTAL ESTIMATED REVENUES AND OTHER SOURCES | 264,168,916   |

PROPOSED FINAL

Act 1 Index (current): 3.4%

|                                               |               |                              |        |
|-----------------------------------------------|---------------|------------------------------|--------|
| Calculation Method:                           | Revenue       | Section 672.1 Method Choice: | (a)(1) |
| Number of Decimals For Tax Rate Calculation:  | 4             |                              |        |
| Approx. Tax Revenue from RE Taxes:            | \$183,986,734 |                              |        |
| Amount of Tax Relief for Homestead Exclusions | \$0           |                              |        |
| Total Approx. Tax Revenue:                    | \$183,986,734 |                              |        |
| Approx. Tax Levy for Tax Rate Calculation:    | \$190,659,828 |                              |        |

|                                                       | Chester          | Delaware        | Total            |
|-------------------------------------------------------|------------------|-----------------|------------------|
| 2021-22 Data                                          |                  |                 |                  |
| a. Assessed Value                                     | \$7,921,562,971  | \$1,140,468,976 | \$9,062,031,947  |
| b. Real Estate Mills                                  | 22.0604          | 9.5164          |                  |
| I. 2022-23 Data                                       |                  |                 |                  |
| c. 2020 STEB Market Value                             | \$14,129,979,336 | \$895,233,989   | \$15,025,213,325 |
| d. Assessed Value                                     | \$7,972,871,496  | \$1,140,843,974 | \$9,113,715,470  |
| e. Assessed Value of New Constr/ Renov                | \$0              | \$0             | \$0              |
| 2021-22 Calculations                                  |                  |                 |                  |
| f. 2021-22 Tax Levy                                   | \$174,752,848    | \$10,853,159    | \$185,606,007    |
| (a * b)                                               |                  |                 |                  |
| 2022-23 Calculations                                  |                  |                 |                  |
| g. Percent of Total Market Value                      | 94.04179%        | 5.95821%        | 100.00000%       |
| h. Rebalanced 2021-22 Tax Levy                        | \$174,547,211    | \$11,058,796    | \$185,606,007    |
| (f Total * g)                                         |                  |                 |                  |
| i. Base Mills Subject to Index                        | 22.0604          | 9.6967          |                  |
| (h / a * 1000) if no reassessment                     |                  |                 |                  |
| (h / (d-e) * 1000) if reassessment                    |                  |                 |                  |
| Calculation of Tax Rates and Levies Generated         |                  |                 |                  |
| j. Weighted Avg. Collection Percentage                | 96.50000%        | 96.50000%       | 96.50000%        |
| k. Tax Levy Needed                                    | \$179,299,915    | \$11,359,913    | \$190,659,828    |
| (Approx. Tax Levy * g)                                |                  |                 |                  |
| I. 2022-23 Real Estate Tax Rate                       | 22.4887          | 9.9574          |                  |
| (k / d * 1000)                                        |                  |                 |                  |
| m. Tax Levy Generated by Mills                        | \$179,299,515    | \$11,359,840    | \$190,659,355    |
| (l / 1000 * d)                                        |                  |                 |                  |
| n. Tax Levy minus Tax Relief for Homestead Exclusions |                  |                 | \$190,659,355    |
| (m - Amount of Tax Relief for Homestead Exclusions)   |                  |                 |                  |
| o. Net Tax Revenue Generated By Mills                 |                  |                 | \$183,986,278    |
| (n * Est. Pct. Collection)                            |                  |                 |                  |

Act 1 Index (current): 3.4%

|                                               |               |                              |        |
|-----------------------------------------------|---------------|------------------------------|--------|
| Calculation Method:                           | Revenue       | Section 672.1 Method Choice: | (a)(1) |
| Number of Decimals For Tax Rate Calculation:  | 4             |                              |        |
| Approx. Tax Revenue from RE Taxes:            | \$183,986,734 |                              |        |
| Amount of Tax Relief for Homestead Exclusions | \$0           |                              |        |
| Total Approx. Tax Revenue:                    | \$183,986,734 |                              |        |
| Approx. Tax Levy for Tax Rate Calculation:    | \$190,659,828 |                              |        |

|                                                                 | Chester       | Delaware     | Total         |
|-----------------------------------------------------------------|---------------|--------------|---------------|
| Index Maximums                                                  |               |              |               |
| p. Maximum Mills Based On Index<br>(i * (1 + Index))            | 22.8104       | 10.0263      |               |
| q. Mills In Excess of Index<br>(if (l > p), (l - p))            | 0.0000        | 0.0000       |               |
| r. Maximum Tax Levy Based On Index<br>(p / 1000 * d)            | \$181,864,388 | \$11,438,444 | \$193,302,832 |
| IV. s. Millage Rate within Index?<br>(If l > p Then No)         | Yes           | Yes          |               |
| t. Tax Levy In Excess of Index<br>(if (m > r), (m - r))         | \$0           | \$0          | \$0           |
| u. Tax Revenue In Excess of Index<br>(t * Est. Pct. Collection) | \$0           | \$0          | \$0           |

|                                               |        |        |     |
|-----------------------------------------------|--------|--------|-----|
| Information Related to Property Tax Relief    |        |        |     |
| V. Assessed Value Exclusion per Homestead     | \$0.00 | \$0.00 |     |
| Number of Homestead/Farmstead Properties      |        |        |     |
| Median Assessed Value of Homestead Properties |        |        | \$1 |

Act 1 Index (current): 3.4%

|                                               |               |                              |        |
|-----------------------------------------------|---------------|------------------------------|--------|
| Calculation Method:                           | Revenue       | Section 672.1 Method Choice: | (a)(1) |
| Number of Decimals For Tax Rate Calculation:  | 4             |                              |        |
| Approx. Tax Revenue from RE Taxes:            | \$183,986,734 |                              |        |
| Amount of Tax Relief for Homestead Exclusions | \$0           |                              |        |
| Total Approx. Tax Revenue:                    | \$183,986,734 |                              |        |
| Approx. Tax Levy for Tax Rate Calculation:    | \$190,659,828 |                              |        |

|                                                                                   | Chester | Delaware | Total |
|-----------------------------------------------------------------------------------|---------|----------|-------|
| State Property Tax Reduction Allocation used for: Homestead Exclusions            |         |          |       |
| Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions |         |          |       |
| Amount of Tax Relief from State/Local Sources                                     |         |          | \$0   |

| 2022-2023 Final General Fund Budget                   |                                                       |                   |                             | Local Education Agency Tax Data                                               |                                     |                   |                                    |
|-------------------------------------------------------|-------------------------------------------------------|-------------------|-----------------------------|-------------------------------------------------------------------------------|-------------------------------------|-------------------|------------------------------------|
| LEA : 124159002 West Chester Area SD                  |                                                       |                   |                             | REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT 1), LOCAL ENABLING (ACT 511) |                                     |                   |                                    |
| Printed 4/4/2022 10:27:47 AM                          |                                                       |                   |                             | Page - 1 of 1                                                                 |                                     |                   |                                    |
| CODE                                                  |                                                       |                   |                             |                                                                               |                                     |                   |                                    |
| 6111 Current Real Estate Taxes                        |                                                       |                   |                             |                                                                               |                                     |                   |                                    |
| County Name                                           | Taxable Assessed Value                                | Real Estate Mills | Tax Levy Generated by Mills | Amount of Tax Relief for Homestead Exclusions                                 | Tax Levy Minus Homestead Exclusions | Percent Collected | Net Tax Revenue Generated By Mills |
| Chester                                               | 7,972,871,496                                         | 22.4887           | 179,299,515                 |                                                                               |                                     | 96.50000%         |                                    |
| Delaware                                              | 1,140,843,974                                         | 9.9574            | 11,359,840                  |                                                                               |                                     | 96.50000%         |                                    |
| Totals:                                               | 9,113,715,470                                         |                   | 190,659,355                 | -                                                                             | 0 =                                 | 190,659,355 X     | 96.50000% = 183,986,278            |
|                                                       |                                                       |                   |                             | Rate                                                                          | Estimated Revenue                   |                   |                                    |
| 6120                                                  | Current Per Capita Taxes, Section 679                 |                   |                             | \$0.00                                                                        | 0                                   |                   |                                    |
| 6140                                                  | Current Act 511 Taxes– Flat Rate Assessments          |                   |                             | Rate                                                                          | Add'l Rate (if appl.)               | Tax Levy          | Estimated Revenue                  |
| 6141                                                  | Current Act 511 Per Capita Taxes                      |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| 6142                                                  | Current Act 511 Occupation Taxes– Flat Rate           |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| 6143                                                  | Current Act 511 Local Services Taxes                  |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| 6144                                                  | Current Act 511 Trailer Taxes                         |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| 6145                                                  | Current Act 511 Business Privilege Taxes– Flat Rate   |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| 6146                                                  | Current Act 511 Mechanical Device Taxes– Flat Rate    |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| 6149                                                  | Current Act 511 Taxes, Other Flat Rate Assessments    |                   |                             | \$0.00                                                                        | \$0.00                              | 0                 | 0                                  |
| Total Current Act 511 Taxes– Flat Rate Assessments    |                                                       |                   |                             |                                                                               |                                     | 0                 | 0                                  |
| 6150                                                  | Current Act 511 Taxes– Proportional Assessments       |                   |                             | Rate                                                                          | Add'l Rate (if appl.)               | Tax Levy          | Estimated Revenue                  |
| 6151                                                  | Current Act 511 Earned Income Taxes                   |                   |                             | 0.500%                                                                        | 0.000%                              | 22,682,367        | 22,682,367                         |
| 6152                                                  | Current Act 511 Occupation Taxes                      |                   |                             | 0.000                                                                         | 0.000                               | 0                 | 0                                  |
| 6153                                                  | Current Act 511 Real Estate Transfer Taxes            |                   |                             | 0.500%                                                                        | 0.000%                              | 3,886,260         | 3,886,260                          |
| 6154                                                  | Current Act 511 Amusement Taxes                       |                   |                             | 0.000%                                                                        | 0.000%                              | 0                 | 0                                  |
| 6155                                                  | Current Act 511 Business Privilege Taxes              |                   |                             | 0.000                                                                         | 0.000                               | 0                 | 0                                  |
| 6156                                                  | Current Act 511 Mechanical Device Taxes– Percentage   |                   |                             | 0.000%                                                                        | 0.000%                              | 0                 | 0                                  |
| 6157                                                  | Current Act 511 Mercantile Taxes                      |                   |                             | 0.000                                                                         | 0.000                               | 0                 | 0                                  |
| 6159                                                  | Current Act 511 Taxes, Other Proportional Assessments |                   |                             | 0                                                                             | 0                                   | 0                 | 0                                  |
| Total Current Act 511 Taxes– Proportional Assessments |                                                       |                   |                             |                                                                               |                                     | 26,568,627        | 26,568,627                         |
| Total Act 511, Current Taxes                          |                                                       |                   |                             |                                                                               |                                     |                   | 26,568,627                         |
| Act 511 Tax Limit -->                                 |                                                       |                   |                             | 15,025,213,325 X                                                              | 12                                  |                   | 180,302,560                        |
|                                                       |                                                       |                   |                             | Market Value                                                                  | Mills                               |                   | (511 Limit)                        |

| Tax<br>Function | Description                                            | Tax Rate Charged in:    |         | Percent<br>Change in<br>Rate | Less than<br>or equal to<br>Index | Index | Additional Tax Rate<br>Charged in: |         | Percent<br>Change in<br>Rate | Less than<br>or equal to<br>Index |
|-----------------|--------------------------------------------------------|-------------------------|---------|------------------------------|-----------------------------------|-------|------------------------------------|---------|------------------------------|-----------------------------------|
|                 |                                                        | 2021-22<br>(Rebalanced) | 2022-23 |                              |                                   |       | 2021-22<br>(Rebalanced)            | 2022-23 |                              |                                   |
| 6111            | <u>Current Real Estate Taxes</u>                       |                         |         |                              |                                   |       |                                    |         |                              |                                   |
|                 | Chester                                                | 22.0604                 | 22.4887 | 1.95%                        | Yes                               | 3.4%  |                                    |         |                              |                                   |
|                 | Delaware                                               | 9.6967                  | 9.9574  | 2.69%                        | Yes                               | 3.4%  |                                    |         |                              |                                   |
|                 | <u>Current Act 511 Taxes– Proportional Assessments</u> |                         |         |                              |                                   |       |                                    |         |                              |                                   |
| 6151            | Current Act 511 Earned Income Taxes                    | 0.500%                  | 0.500%  | 0.00%                        | Yes                               | 3.4%  |                                    |         |                              |                                   |
| 6153            | Current Act 511 Real Estate Transfer Taxes             | 0.500%                  | 0.500%  | 0.00%                        | Yes                               | 3.4%  |                                    |         |                              |                                   |



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| <u>Description</u>                                           | <u>Amount</u>        |
|--------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                      |                      |
| 1100 Regular Programs - Elementary / Secondary               | 112,594,813          |
| 1200 Special Programs - Elementary / Secondary               | 47,198,847           |
| 1300 Vocational Education                                    | 6,828,887            |
| 1400 Other Instructional Programs - Elementary / Secondary   | 358,691              |
| 1500 Nonpublic School Programs                               | 75,858               |
| <b>Total Instruction</b>                                     | <b>\$167,057,096</b> |
| <b>2000 Support Services</b>                                 |                      |
| 2100 Support Services - Students                             | 11,724,562           |
| 2200 Support Services - Instructional Staff                  | 7,686,569            |
| 2300 Support Services - Administration                       | 14,121,624           |
| 2400 Support Services - Pupil Health                         | 3,201,782            |
| 2500 Support Services - Business                             | 2,108,023            |
| 2600 Operation and Maintenance of Plant Services             | 20,851,552           |
| 2700 Student Transportation Services                         | 14,331,669           |
| 2800 Support Services - Central                              | 4,624,344            |
| 2900 Other Support Services                                  | 230,194              |
| <b>Total Support Services</b>                                | <b>\$78,880,319</b>  |
| <b>3000 Operation of Non-Instructional Services</b>          |                      |
| 3200 Student Activities                                      | 5,740,943            |
| 3300 Community Services                                      | 168,252              |
| <b>Total Operation of Non-Instructional Services</b>         | <b>\$5,909,195</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>            |                      |
| 5100 Debt Service / Other Expenditures and Financing Uses    | 28,011,906           |
| 5200 Interfund Transfers - Out                               | 12,457,496           |
| 5900 Budgetary Reserve                                       | 4,769,123            |
| <b>Total Other Expenditures and Financing Uses</b>           | <b>\$45,238,525</b>  |
| <b>Total Estimated Expenditures and Other Financing Uses</b> | <b>\$297,085,135</b> |

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| <u>Description</u>                                                       | <u>Amount</u>        |
|--------------------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                                  |                      |
| <b>1100 <u>Regular Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 60,709,415           |
| 200 Personnel Services - Employee Benefits                               | 38,463,599           |
| 300 Purchased Professional and Technical Services                        | 3,026,412            |
| 400 Purchased Property Services                                          | 293,500              |
| 500 Other Purchased Services                                             | 5,728,304            |
| 600 Supplies                                                             | 4,285,919            |
| 700 Property                                                             | 56,328               |
| 800 Other Objects                                                        | 31,336               |
| <b>Total Regular Programs - Elementary / Secondary</b>                   | <b>\$112,594,813</b> |
| <b>1200 <u>Special Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 15,413,557           |
| 200 Personnel Services - Employee Benefits                               | 9,743,906            |
| 300 Purchased Professional and Technical Services                        | 14,235,742           |
| 400 Purchased Property Services                                          | 5,600                |
| 500 Other Purchased Services                                             | 7,465,810            |
| 600 Supplies                                                             | 299,342              |
| 700 Property                                                             | 4,100                |
| 800 Other Objects                                                        | 30,790               |
| <b>Total Special Programs - Elementary / Secondary</b>                   | <b>\$47,198,847</b>  |
| <b>1300 <u>Vocational Education</u></b>                                  |                      |
| 100 Personnel Services - Salaries                                        | 2,335,623            |
| 200 Personnel Services - Employee Benefits                               | 1,501,724            |
| 300 Purchased Professional and Technical Services                        | 2,000                |
| 400 Purchased Property Services                                          | 1,463                |
| 500 Other Purchased Services                                             | 2,883,187            |
| 600 Supplies                                                             | 101,935              |
| 800 Other Objects                                                        | 2,955                |
| <b>Total Vocational Education</b>                                        | <b>\$6,828,887</b>   |
| <b>1400 <u>Other Instructional Programs - Elementary / Secondary</u></b> |                      |
| 100 Personnel Services - Salaries                                        | 109,544              |
| 200 Personnel Services - Employee Benefits                               | 61,663               |
| 300 Purchased Professional and Technical Services                        | 78,500               |
| 500 Other Purchased Services                                             | 105,000              |
| 600 Supplies                                                             | 3,984                |
| <b>Total Other Instructional Programs - Elementary / Secondary</b>       | <b>\$358,691</b>     |
| <b>1500 <u>Nonpublic School Programs</u></b>                             |                      |
| 300 Purchased Professional and Technical Services                        | 75,858               |
| <b>Total Nonpublic School Programs</b>                                   | <b>\$75,858</b>      |
| <b>Total Instruction</b>                                                 | <b>\$167,057,096</b> |
| <b>2000 Support Services</b>                                             |                      |
| <b>2100 <u>Support Services - Students</u></b>                           |                      |
| 100 Personnel Services - Salaries                                        | 6,836,951            |

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| <u>Description</u>                                        | <u>Amount</u>       |
|-----------------------------------------------------------|---------------------|
| 200 Personnel Services - Employee Benefits                | 4,366,425           |
| 300 Purchased Professional and Technical Services         | 378,615             |
| 400 Purchased Property Services                           | 2,000               |
| 500 Other Purchased Services                              | 37,410              |
| 600 Supplies                                              | 89,744              |
| 800 Other Objects                                         | 13,417              |
| <b>Total Support Services - Students</b>                  | <b>\$11,724,562</b> |
| <b>2200 <u>Support Services - Instructional Staff</u></b> |                     |
| 100 Personnel Services - Salaries                         | 3,764,000           |
| 200 Personnel Services - Employee Benefits                | 2,982,894           |
| 300 Purchased Professional and Technical Services         | 447,767             |
| 400 Purchased Property Services                           | 1,500               |
| 500 Other Purchased Services                              | 71,025              |
| 600 Supplies                                              | 409,283             |
| 700 Property                                              | 2,600               |
| 800 Other Objects                                         | 7,500               |
| <b>Total Support Services - Instructional Staff</b>       | <b>\$7,686,569</b>  |
| <b>2300 <u>Support Services - Administration</u></b>      |                     |
| 100 Personnel Services - Salaries                         | 7,503,466           |
| 200 Personnel Services - Employee Benefits                | 4,818,351           |
| 300 Purchased Professional and Technical Services         | 1,343,844           |
| 400 Purchased Property Services                           | 24,425              |
| 500 Other Purchased Services                              | 207,199             |
| 600 Supplies                                              | 160,099             |
| 700 Property                                              | 3,050               |
| 800 Other Objects                                         | 61,190              |
| <b>Total Support Services - Administration</b>            | <b>\$14,121,624</b> |
| <b>2400 <u>Support Services - Pupil Health</u></b>        |                     |
| 100 Personnel Services - Salaries                         | 1,908,641           |
| 200 Personnel Services - Employee Benefits                | 1,223,078           |
| 300 Purchased Professional and Technical Services         | 19,000              |
| 400 Purchased Property Services                           | 3,275               |
| 500 Other Purchased Services                              | 2,900               |
| 600 Supplies                                              | 44,263              |
| 800 Other Objects                                         | 625                 |
| <b>Total Support Services - Pupil Health</b>              | <b>\$3,201,782</b>  |
| <b>2500 <u>Support Services - Business</u></b>            |                     |
| 100 Personnel Services - Salaries                         | 1,192,859           |
| 200 Personnel Services - Employee Benefits                | 766,968             |
| 300 Purchased Professional and Technical Services         | 42,800              |
| 400 Purchased Property Services                           | 8,406               |
| 500 Other Purchased Services                              | 22,100              |
| 600 Supplies                                              | 24,050              |
| 800 Other Objects                                         | 50,840              |
| <b>Total Support Services - Business</b>                  | <b>\$2,108,023</b>  |

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| <u>Description</u>                                             | <u>Amount</u>       |
|----------------------------------------------------------------|---------------------|
| <b>2600 <u>Operation and Maintenance of Plant Services</u></b> |                     |
| 100 Personnel Services - Salaries                              | 8,373,772           |
| 200 Personnel Services - Employee Benefits                     | 5,329,420           |
| 300 Purchased Professional and Technical Services              | 260,000             |
| 400 Purchased Property Services                                | 3,655,460           |
| 500 Other Purchased Services                                   | 726,000             |
| 600 Supplies                                                   | 2,163,500           |
| 700 Property                                                   | 326,800             |
| 800 Other Objects                                              | 16,600              |
| <b>Total Operation and Maintenance of Plant Services</b>       | <b>\$20,851,552</b> |
| <b>2700 <u>Student Transportation Services</u></b>             |                     |
| 100 Personnel Services - Salaries                              | 220,906             |
| 200 Personnel Services - Employee Benefits                     | 141,713             |
| 300 Purchased Professional and Technical Services              | 5,000               |
| 400 Purchased Property Services                                | 3,000               |
| 500 Other Purchased Services                                   | 13,909,550          |
| 600 Supplies                                                   | 49,800              |
| 800 Other Objects                                              | 1,700               |
| <b>Total Student Transportation Services</b>                   | <b>\$14,331,669</b> |
| <b>2800 <u>Support Services - Central</u></b>                  |                     |
| 100 Personnel Services - Salaries                              | 2,158,155           |
| 200 Personnel Services - Employee Benefits                     | 1,383,169           |
| 300 Purchased Professional and Technical Services              | 217,050             |
| 400 Purchased Property Services                                | 214,560             |
| 500 Other Purchased Services                                   | 33,950              |
| 600 Supplies                                                   | 577,090             |
| 800 Other Objects                                              | 40,370              |
| <b>Total Support Services - Central</b>                        | <b>\$4,624,344</b>  |
| <b>2900 <u>Other Support Services</u></b>                      |                     |
| 500 Other Purchased Services                                   | 130,194             |
| 800 Other Objects                                              | 100,000             |
| <b>Total Other Support Services</b>                            | <b>\$230,194</b>    |
| <b>Total Support Services</b>                                  | <b>\$78,880,319</b> |
| <b>3000 Operation of Non-Instructional Services</b>            |                     |
| <b>3200 <u>Student Activities</u></b>                          |                     |
| 100 Personnel Services - Salaries                              | 2,994,697           |
| 200 Personnel Services - Employee Benefits                     | 1,449,791           |
| 300 Purchased Professional and Technical Services              | 326,145             |
| 400 Purchased Property Services                                | 143,124             |
| 500 Other Purchased Services                                   | 430,706             |
| 600 Supplies                                                   | 248,300             |
| 700 Property                                                   | 63,435              |
| 800 Other Objects                                              | 84,745              |
| <b>Total Student Activities</b>                                | <b>\$5,740,943</b>  |

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| <u>Description</u>                                                      | <u>Amount</u>        |
|-------------------------------------------------------------------------|----------------------|
| <b>3300 <u>Community Services</u></b>                                   |                      |
| 300 Purchased Professional and Technical Services                       | 155,000              |
| 600 Supplies                                                            | 13,252               |
| <b>Total Community Services</b>                                         | <b>\$168,252</b>     |
| <b>Total Operation of Non-Instructional Services</b>                    | <b>\$5,909,195</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>                       |                      |
| <b>5100 <u>Debt Service / Other Expenditures and Financing Uses</u></b> |                      |
| 800 Other Objects                                                       | 10,396,906           |
| 900 Other Uses of Funds                                                 | 17,615,000           |
| <b>Total Debt Service / Other Expenditures and Financing Uses</b>       | <b>\$28,011,906</b>  |
| <b>5200 <u>Interfund Transfers - Out</u></b>                            |                      |
| 900 Other Uses of Funds                                                 | 12,457,496           |
| <b>Total Interfund Transfers - Out</b>                                  | <b>\$12,457,496</b>  |
| <b>5900 <u>Budgetary Reserve</u></b>                                    |                      |
| 800 Other Objects                                                       | 4,769,123            |
| <b>Total Budgetary Reserve</b>                                          | <b>\$4,769,123</b>   |
| <b>Total Other Expenditures and Financing Uses</b>                      | <b>\$45,238,525</b>  |
| <b>TOTAL EXPENDITURES</b>                                               | <b>\$297,085,135</b> |

LEA : 124159002    West Chester Area SD

Cash and Short-Term Investments

|                                                              | 06/30/2022 Estimate | 06/30/2023 Projection |
|--------------------------------------------------------------|---------------------|-----------------------|
| General Fund                                                 | 59,384,883          | 26,468,664            |
| Public Purpose (Expendable) Trust Fund                       |                     |                       |
| Other Comptroller-Approved Special Revenue Funds             |                     |                       |
| Athletic / School-Sponsored Extra Curricular Activities Fund |                     |                       |
| Capital Reserve Fund - § 690, §1850                          |                     |                       |
| Capital Reserve Fund - § 1431                                | 25,730,791          | 26,756,849            |
| Other Capital Projects Fund                                  |                     |                       |
| Debt Service Fund                                            |                     |                       |
| Food Service / Cafeteria Operations Fund                     |                     |                       |
| Child Care Operations Fund                                   |                     |                       |
| Other Enterprise Funds                                       |                     |                       |
| Internal Service Fund                                        |                     |                       |
| Private Purpose Trust Fund                                   |                     |                       |
| Investment Trust Fund                                        |                     |                       |
| Pension Trust Fund                                           |                     |                       |
| Activity Fund                                                |                     |                       |
| Other Agency Fund                                            |                     |                       |
| Permanent Fund                                               |                     |                       |
| Total Cash and Short-Term Investments                        | \$85,115,674        | \$53,225,513          |

Long-Term Investments

|                                                              | 06/30/2022 Estimate | 06/30/2023 Projection |
|--------------------------------------------------------------|---------------------|-----------------------|
| General Fund                                                 |                     |                       |
| Public Purpose (Expendable) Trust Fund                       |                     |                       |
| Other Comptroller-Approved Special Revenue Funds             |                     |                       |
| Athletic / School-Sponsored Extra Curricular Activities Fund |                     |                       |
| Capital Reserve Fund - § 690, §1850                          |                     |                       |
| Capital Reserve Fund - § 1431                                |                     |                       |
| Other Capital Projects Fund                                  |                     |                       |
| Debt Service Fund                                            |                     |                       |
| Food Service / Cafeteria Operations Fund                     |                     |                       |
| Child Care Operations Fund                                   |                     |                       |
| Other Enterprise Funds                                       |                     |                       |
| Internal Service Fund                                        |                     |                       |
| Private Purpose Trust Fund                                   |                     |                       |
| Investment Trust Fund                                        |                     |                       |
| Pension Trust Fund                                           |                     |                       |
| Activity Fund                                                |                     |                       |
| Other Agency Fund                                            |                     |                       |

LEA : 124159002    West Chester Area SD

| <u>Long-Term Investments</u> | <u>06/30/2022 Estimate</u> | <u>06/30/2023 Projection</u> |
|------------------------------|----------------------------|------------------------------|
| Permanent Fund               |                            |                              |
| Total Long-Term Investments  |                            |                              |
| TOTAL CASH AND INVESTMENTS   | \$85,115,674               | \$53,225,513                 |

PROPOSED FINAL

LEA : 124159002    West Chester Area SD

| <u>Long-Term Indebtedness</u>                                             | <u>06/30/2022 Estimate</u> | <u>06/30/2023 Projection</u> |
|---------------------------------------------------------------------------|----------------------------|------------------------------|
| <b>General Fund</b>                                                       |                            |                              |
| 0510 Bonds Payable                                                        | 259,750,000                | 242,135,000                  |
| 0520 Extended-Term Financing Agreements Payable                           |                            |                              |
| 0530 Lease-Purchase Obligations                                           |                            |                              |
| 0540 Accumulated Compensated Absences                                     |                            |                              |
| 0550 Authority Lease Obligations                                          |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB)                                |                            |                              |
| 0599 Other Noncurrent Liabilities                                         |                            |                              |
| <b>Total General Fund</b>                                                 | <b>\$259,750,000</b>       | <b>\$242,135,000</b>         |
| <b>Public Purpose (Expendable) Trust Fund</b>                             |                            |                              |
| 0510 Bonds Payable                                                        |                            |                              |
| 0520 Extended-Term Financing Agreements Payable                           |                            |                              |
| 0530 Lease-Purchase Obligations                                           |                            |                              |
| 0540 Accumulated Compensated Absences                                     |                            |                              |
| 0550 Authority Lease Obligations                                          |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB)                                |                            |                              |
| 0599 Other Noncurrent Liabilities                                         |                            |                              |
| <b>Total Public Purpose (Expendable) Trust Fund</b>                       |                            |                              |
| <b>Other Comptroller-Approved Special Revenue Funds</b>                   |                            |                              |
| 0510 Bonds Payable                                                        |                            |                              |
| 0520 Extended-Term Financing Agreements Payable                           |                            |                              |
| 0530 Lease-Purchase Obligations                                           |                            |                              |
| 0540 Accumulated Compensated Absences                                     |                            |                              |
| 0550 Authority Lease Obligations                                          |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB)                                |                            |                              |
| 0599 Other Noncurrent Liabilities                                         |                            |                              |
| <b>Total Other Comptroller-Approved Special Revenue Funds</b>             |                            |                              |
| <b>Athletic / School-Sponsored Extra Curricular Activities Fund</b>       |                            |                              |
| 0510 Bonds Payable                                                        |                            |                              |
| 0520 Extended-Term Financing Agreements Payable                           |                            |                              |
| 0530 Lease-Purchase Obligations                                           |                            |                              |
| 0540 Accumulated Compensated Absences                                     |                            |                              |
| 0550 Authority Lease Obligations                                          |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB)                                |                            |                              |
| 0599 Other Noncurrent Liabilities                                         |                            |                              |
| <b>Total Athletic / School-Sponsored Extra Curricular Activities Fund</b> |                            |                              |
| <b>Capital Reserve Fund - \$ 690, \$1850</b>                              |                            |                              |
| 0510 Bonds Payable                                                        |                            |                              |
| 0520 Extended-Term Financing Agreements Payable                           |                            |                              |



| Long-Term Indebtedness                          | 06/30/2022 Estimate | 06/30/2023 Projection |
|-------------------------------------------------|---------------------|-----------------------|
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Capital Reserve Fund - \$ 690, \$1850     |                     |                       |
| Capital Reserve Fund - \$ 1431                  |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Capital Reserve Fund - \$ 1431            |                     |                       |
| Other Capital Projects Fund                     |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Other Capital Projects Fund               |                     |                       |
| Debt Service Fund                               |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Debt Service Fund                         |                     |                       |
| Food Service / Cafeteria Operations Fund        |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |

| Long-Term Indebtedness                          | 06/30/2022 Estimate | 06/30/2023 Projection |
|-------------------------------------------------|---------------------|-----------------------|
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Food Service / Cafeteria Operations Fund  |                     |                       |
| Child Care Operations Fund                      |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Child Care Operations Fund                |                     |                       |
| Other Enterprise Funds                          |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Other Enterprise Funds                    |                     |                       |
| Internal Service Fund                           |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Internal Service Fund                     |                     |                       |
| Private Purpose Trust Fund                      |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Private Purpose Trust Fund                |                     |                       |

| Long-Term Indebtedness                          | 06/30/2022 Estimate | 06/30/2023 Projection |
|-------------------------------------------------|---------------------|-----------------------|
| Investment Trust Fund                           |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Investment Trust Fund                     |                     |                       |
| Pension Trust Fund                              |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Pension Trust Fund                        |                     |                       |
| Activity Fund                                   |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Activity Fund                             |                     |                       |
| Other Agency Fund                               |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |
| 0530 Lease-Purchase Obligations                 |                     |                       |
| 0540 Accumulated Compensated Absences           |                     |                       |
| 0550 Authority Lease Obligations                |                     |                       |
| 0560 Other Post-Employment Benefits (OPEB)      |                     |                       |
| 0599 Other Noncurrent Liabilities               |                     |                       |
| Total Other Agency Fund                         |                     |                       |
| Permanent Fund                                  |                     |                       |
| 0510 Bonds Payable                              |                     |                       |
| 0520 Extended-Term Financing Agreements Payable |                     |                       |

| <u>Long-Term Indebtedness</u>              | <u>06/30/2022 Estimate</u> | <u>06/30/2023 Projection</u> |
|--------------------------------------------|----------------------------|------------------------------|
| 0530 Lease-Purchase Obligations            |                            |                              |
| 0540 Accumulated Compensated Absences      |                            |                              |
| 0550 Authority Lease Obligations           |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB) |                            |                              |
| 0599 Other Noncurrent Liabilities          |                            |                              |
| <b>Total Permanent Fund</b>                |                            |                              |
| <b>Total Long-Term Indebtedness</b>        | <b>\$259,750,000</b>       | <b>\$242,135,000</b>         |

PROPOSED FINAL

| Short-Term Payables                                          | 06/30/2022 Estimate | 06/30/2023 Projection |
|--------------------------------------------------------------|---------------------|-----------------------|
| General Fund                                                 |                     |                       |
| Public Purpose (Expendable) Trust Fund                       |                     |                       |
| Other Comptroller-Approved Special Revenue Funds             |                     |                       |
| Athletic / School-Sponsored Extra Curricular Activities Fund |                     |                       |
| Capital Reserve Fund - § 690, §1850                          |                     |                       |
| Capital Reserve Fund - § 1431                                |                     |                       |
| Other Capital Projects Fund                                  |                     |                       |
| Debt Service Fund                                            |                     |                       |
| Food Service / Cafeteria Operations Fund                     |                     |                       |
| Child Care Operations Fund                                   |                     |                       |
| Other Enterprise Funds                                       |                     |                       |
| Internal Service Fund                                        |                     |                       |
| Private Purpose Trust Fund                                   |                     |                       |
| Investment Trust Fund                                        |                     |                       |
| Pension Trust Fund                                           |                     |                       |
| Activity Fund                                                |                     |                       |
| Other Agency Fund                                            |                     |                       |
| Permanent Fund                                               |                     |                       |
| Total Short-Term Payables                                    |                     |                       |
| TOTAL INDEBTEDNESS                                           | \$259,750,000       | \$242,135,000         |

| Account Description                                                                           | Amounts      |
|-----------------------------------------------------------------------------------------------|--------------|
| 0810 Nonspendable Fund Balance                                                                |              |
| 0820 Restricted Fund Balance                                                                  |              |
| 0830 Committed Fund Balance                                                                   | 4,159,909    |
| 0840 Assigned Fund Balance                                                                    | 3,128,904    |
| 0850 Unassigned Fund Balance                                                                  | 19,179,851   |
| Total Ending Fund Balance - Committed, Assigned, and Unassigned                               | \$26,468,664 |
| 5900 Budgetary Reserve                                                                        | 4,769,123    |
| Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve | \$31,237,787 |

**WEST CHESTER AREA SCHOOL DISTRICT**

**April 25, 2022 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of March 1, 2022 to March 31, 2022**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of March 1 to March 31, 2022 totaling \$37,507,976.81.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
APRIL 25, 2022

CASH BALANCE FEBRUARY 28, 2022 \$ 24,959,140.57

RECEIPTS MARCH 1, 2022 - MARCH 31, 2022

|                                  |                  |
|----------------------------------|------------------|
| GENERAL FUND                     | \$ 32,968,966.62 |
| CAPITAL RESERVE FUND             | \$ 2,828.22      |
| CAPITAL RESERVE FUND- FACILITIES | \$ -             |
| CAPITAL PROJECTS FUND            | \$ -             |
| SPECIAL REVENUE FUND-ATHLETICS   | \$ 1,608.44      |
| TRUST FUNDS                      | \$ 1,796.77      |

TOTAL RECEIPTS MARCH 1, 2022 - MARCH 31, 2022 \$ 32,975,200.05

AVAILABLE FUNDS MARCH 1, 2022 - MARCH 31, 2022 \$ 57,934,340.62

DISBURSEMENTS MARCH 1, 2022 - MARCH 31, 2022

CHECKS & EFT'S APPROVED APRIL 25, 2022 ck #40086080-40086126,ck #40086127-40086249,ck #40086250-40086325,ck #40086326-40086431,ck #40086432-40086505,eft #V1005456-V1005469,eft #V1005470-V1005486,eft #V1005487-V1005499,eft #V1005500-V1005534,eft #V1005535-V1005546

|                                | <u>CHECKS</u> | <u>EFT'S</u> | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--------------|
| GENERAL FUND                   | 5,782,622.17  | 200,832.34   | 5,983,454.51 |
| CAPITAL RESERVE FUNDS          | 230,634.78    | 56,243.99    | 286,878.77   |
| CAPITAL PROJECTS FUND          | 368,288.15    | 115,231.50   | 483,519.65   |
| SPECIAL REVENUE FUND-ATHLETICS | 2,639.00      | -            | 2,639.00     |
| TRUST FUNDS                    | 13,811.94     | 2,713.97     | 16,525.91    |
| TOTAL                          | 6,397,996.04  | 375,021.80   | 6,773,017.84 |

VOIDS AND OTHER DISBURSEMENTS MARCH 1, 2022 - MARCH 31, 2022

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (52,359.15)  | 30,349,929.38      | -                  | 30,297,570.23 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -            | -                  | -                  | -             |
| TRUST FUNDS                    | (2,095.00)   | -                  | -                  | (2,095.00)    |
| TOTAL                          | (54,454.15)  | 30,349,929.38      | -                  | 30,295,475.23 |

TOTAL DISBURSEMENTS MARCH 1, 2022 - MARCH 31, 2022

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|---------------------|--------------------------|--------------------|---------------|
| GENERAL FUND                   | 5,730,263.02        | 30,550,761.72            | -                  | 36,281,024.74 |
| CAPITAL RESERVE FUND           | 230,634.78          | 56,243.99                | -                  | 286,878.77    |
| CAPITAL PROJECTS FUND          | 368,288.15          | 115,231.50               | -                  | 483,519.65    |
| SPECIAL REVENUE FUND-ATHLETICS | 2,639.00            | -                        | -                  | 2,639.00      |
| TRUST FUNDS                    | 11,716.94           | 2,713.97                 | -                  | 14,430.91     |
| TOTAL                          | 6,343,541.89        | 30,724,951.18            | -                  | 37,068,493.07 |

CASH BALANCE MARCH 31, 2022 \$ 20,865,847.55



WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
APRIL 25, 2022

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (52,359.15)  | 30,349,929.38      | -                  | 30,297,570.23 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -            | -                  | -                  | -             |
| TRUST FUNDS                    | (2,095.00)   | -                  | -                  | (2,095.00)    |
| TOTAL                          | (54,454.15)  | 30,349,929.38      | -                  | 30,295,475.23 |

CHECKS & EFT'S APPROVED APRIL 25, 2022 ck #40086080-40086126,ck #40086127-40086249,ck #40086250-40086325,ck #40086326-40086431,ck #40086432-40086505,eft #V1005456-V1005469,eft #V1005470-V1005486,eft #V1005487-V1005499,eft #V1005500-V1005534,eft #V1005535-V1005546

|                                | <u>CHECKS</u> | <u>EFT'S</u> | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--------------|
| GENERAL FUND                   | 5,782,622.17  | 200,832.34   | 5,983,454.51 |
| CAPITAL RESERVE FUND           | 230,634.78    | 56,243.99    | 286,878.77   |
| CAPITAL PROJECTS FUND          | 368,288.15    | 115,231.50   | 483,519.65   |
| SPECIAL REVENUE FUND-ATHLETICS | 2,639.00      | -            | 2,639.00     |
| TRUST FUNDS                    | 13,811.94     | 2,713.97     | 16,525.91    |
| TOTAL                          | 6,397,996.04  | 375,021.80   | 6,773,017.84 |

TOTAL DISBURSEMENTS FOR APPROVAL APRIL 25, 2022

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------------------|-------------------------------|--------------------|---------------|
| GENERAL FUND                   | 5,730,263.02             | 30,550,761.72                 | -                  | 36,281,024.74 |
| CAPITAL RESERVE FUND           | 230,634.78               | 56,243.99                     | -                  | 286,878.77    |
| CAPITAL PROJECTS FUND          | 368,288.15               | 115,231.50                    | -                  | 483,519.65    |
| SPECIAL REVENUE FUND-ATHLETICS | 2,639.00                 | -                             | -                  | 2,639.00      |
| TRUST FUNDS                    | 11,716.94                | 2,713.97                      | -                  | 14,430.91     |
| TOTAL                          | 6,343,541.89             | 30,724,951.18                 | -                  | 37,068,493.07 |

## INVESTMENT BALANCE STATEMENT

Page 3

END-OF-MONTH: March 31, 2022

| INSTRUMENT                                     | INSTITUTION      | PURCHASE<br>DATE | DUE<br>DATE | %<br>RATE | PREVIOUS<br>Mo. Balance | INTEREST<br>MONTH | AMOUNT                |
|------------------------------------------------|------------------|------------------|-------------|-----------|-------------------------|-------------------|-----------------------|
| <b><u>GENERAL FUND</u></b>                     |                  |                  |             |           |                         |                   |                       |
| PSDLAF-General Fund Acct.                      | PSDMAX-9101063   |                  | *           | 0.037%    | 122,663.82              | 3.87              | 122,667.69            |
| INVEST-Tax Appeals Fund                        | INVEST 4-001     |                  | *           | 0.111%    | 286,244.27              | 26.15             | 286,270.42            |
| INVEST-General Fund                            | INVEST 6-001     |                  | *           | 0.111%    | 18,913,569.12           | 1,817.59          | 20,782,184.29         |
| CRIMs General Fund                             | Fulton Financial |                  | *           |           | <u>130,454,287.75</u>   | -2,477.17         | <u>104,951,810.58</u> |
| TOTAL GENERAL FUND AT INTEREST =               |                  |                  |             |           | 149,776,764.96          |                   | 126,142,932.98        |
| <b><u>CAPITAL RESERVE FUND</u></b>             |                  |                  |             |           |                         |                   |                       |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54 | 7/2/13           | *           | 0.09%     | 4,814.13                | 6.62              | 4,820.75              |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60 | 4/25/16          | *           | 0.09%     | 55,150.66               | 79.66             | 55,230.32             |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077   | 4/30/21          | *           | 0.09%     | 5,633.71                | 2,490.07          | 8,123.78              |
| CRIMs Capital Projects                         | Fulton Financial |                  | *           |           | <u>19,170,133.20</u>    | -26,012.80        | <u>19,144,120.40</u>  |
| TOTAL CAPITAL RESERVE FUND AT INTEREST =       |                  |                  |             |           | 19,235,731.70           |                   | 19,212,295.25         |
| <b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b> |                  |                  |             |           |                         |                   |                       |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54 | 7/2/13           | *           | 0.09%     | 80,328.50               |                   | 80,328.50             |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60 | 4/25/16          | *           | 0.09%     | 968,991.10              |                   | 968,991.10            |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077   | 4/30/21          | *           | 0.09%     | <u>32,008,334.87</u>    |                   | <u>32,008,334.87</u>  |
| TOTAL CAPITAL PROJECT FUND AT INTEREST =       |                  |                  |             |           | 33,057,654.47           |                   | 33,057,654.47         |

\*Investment Accounts with Average % Yield for the period

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40086080     | 03/01/2022 | 1007456       | 21ST CENTURY MEDIA NEWSPAPERS LLC | \$55.54            |
|              | 40086081     | 03/01/2022 | 1003432       | AHOLD FINANCIAL SERVICES          | \$600.51           |
|              | 40086083     | 03/01/2022 | 1008943       | AMAZON                            | \$3,533.49         |
|              | 40086084     | 03/01/2022 | 007150        | APPLE COMPUTER, INC               | \$10.80            |
|              | 40086085     | 03/01/2022 | 007075        | AQUA PA                           | \$4,954.36         |
|              | 40086086     | 03/01/2022 | 007351        | ARAMARK UNIFORM SERVICES          | \$212.67           |
|              | 40086087     | 03/01/2022 | 009710        | B & H PHOTO                       | \$2,565.51         |
|              | 40086090     | 03/01/2022 | 1007181       | BUSINESSOLVER.COM, INC.           | \$2,386.24         |
|              | 40086091     | 03/01/2022 | 023755        | CHESTER COUNTY INT UNIT # 24      | \$15,944.53        |
|              | 40086093     | 03/01/2022 | 1009033       | DANIELS, MARY                     | \$159.11           |
|              | 40086094     | 03/01/2022 | 1001396       | GENWORTH FINANCIAL                | \$817.47           |
|              | 40086095     | 03/01/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES  | \$1,585.13         |
|              | 40086096     | 03/01/2022 | 1009222       | GREAT MINDS PBC                   | \$2,516.58         |
|              | 40086097     | 03/01/2022 | 085830        | R.S.V.P. - TAX CREDIT             | \$448.00           |
|              | 40086098     | 03/01/2022 | 1007808       | IMPERIAL BAG & PAPER              | \$116.35           |
|              | 40086099     | 03/01/2022 | 061520        | JOSTENS                           | \$124.40           |
|              | 40086102     | 03/01/2022 | 1009073       | KELLY SERVICES INC                | \$66,740.05        |
|              | 40086103     | 03/01/2022 | 1005143       | MAILROOM SYSTEMS, INC.            | \$447.42           |
|              | 40086104     | 03/01/2022 | 1007554       | MEDIA SUPPLY, INC.                | \$2,469.00         |
|              | 40086105     | 03/01/2022 | 1002849       | PMEA                              | \$130.00           |
|              | 40086106     | 03/01/2022 | 1001409       | MISTY MOUNTAIN THREADWORKS        | \$620.00           |
|              | 40086107     | 03/01/2022 | 077500        | NASCO                             | \$116.64           |
|              | 40086108     | 03/01/2022 | 1008873       | NCTE                              | \$375.92           |
|              | 40086109     | 03/01/2022 | 079961        | ORIENTAL TRADING CO., INC         | \$179.30           |
|              | 40086110     | 03/01/2022 | 1009146       | PICKUP PATROL LLC                 | \$403.20           |
|              | 40086111     | 03/01/2022 | 1009340       | RHOADS ENERGY                     | \$4,726.27         |
|              | 40086112     | 03/01/2022 | 10923         | ROSS, CRYSTAL                     | \$64.00            |
|              | 40086113     | 03/01/2022 | 9104          | SCHILGEN, REX                     | \$109.00           |
|              | 40086114     | 03/01/2022 | 1002114       | SCHOOLWIDE INC                    | \$955.00           |
|              | 40086116     | 03/01/2022 | 087815        | SHOP RITE OF W.C.                 | \$1,432.02         |
|              | 40086117     | 03/01/2022 | 085830        | R.S.V.P. - TAX CREDIT             | \$112.00           |
|              | 40086118     | 03/01/2022 | 088490        | SIR SPEEDY PRINTING #7103         | \$410.00           |
|              | 40086119     | 03/01/2022 | 085830        | R.S.V.P. - TAX CREDIT             | \$288.00           |
|              | 40086120     | 03/01/2022 | 092750        | TOAD HOLLOW ATHLETICS             | \$3,761.60         |
|              | 40086121     | 03/01/2022 | 029320        | TRUSTMARK HEALTH BENEFITS INC     | \$1,663.20         |
|              | 40086122     | 03/01/2022 | 1007837       | VOYAGER SOPRIS LEARNING, INC.     | \$445.50           |
|              | 40086123     | 03/01/2022 | 1008367       | WEGMANS                           | \$46.41            |
|              | 40086124     | 03/01/2022 | 097096        | WEST WHITELAND TOWNSHIP           | \$4,298.70         |
|              | 40086126     | 03/01/2022 | 098535        | WOODBURN PRESS, LTD               | \$3,226.40         |

# West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|-----------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01 - Total      |              |            |               |                                     | \$129,050.32       |
| 30              | 40086089     | 03/01/2022 | 1004477       | BLACKNEY HAYES ARCHITECTS           | \$51,649.56        |
|                 | 40086100     | 03/01/2022 | 1004476       | KCBA ARCHITECTS                     | \$4,476.84         |
|                 | 40086125     | 03/01/2022 | 1008068       | WILLIAMS SCOTSMAN, INC              | \$3,536.00         |
| 30 - Total      |              |            |               |                                     | \$59,662.40        |
| 40              | 40086084     | 03/01/2022 | 007150        | APPLE COMPUTER, INC                 | \$1,188.00         |
|                 | 40086088     | 03/01/2022 | 1009472       | BEAUTIFUL TOMORROW INC              | \$2,500.00         |
|                 | 40086092     | 03/01/2022 | 1008936       | CLARK OWENS, JAYLENE                | \$250.00           |
| 40 - Total      |              |            |               |                                     | \$3,938.00         |
| 50              | 80039712     | 03/01/2022 | 1008943       | AMAZON                              | \$1,204.07         |
|                 | 80039713     | 03/01/2022 | 022550        | CHADDS FORD GREENHOUSES             | \$980.00           |
|                 | 80039714     | 03/01/2022 | 1000406       | DECA                                | \$189.47           |
|                 | 80039715     | 03/01/2022 | 1008591       | DOMESTIC VIOLENCE CENTER            | \$335.00           |
|                 | 80039716     | 03/01/2022 | 1009481       | INTERNATIONAL MODEL U.N. ASSOC, INC | \$4,180.00         |
|                 | 80039717     | 03/01/2022 | 1009481       | INTERNATIONAL MODEL U.N. ASSOC, INC | \$10,670.74        |
|                 | 80039718     | 03/01/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$578.86           |
|                 | 80039719     | 03/01/2022 | 1009447       | MAIN LIGHT LLC                      | \$1,068.00         |
|                 | 80039720     | 03/01/2022 | 1007953       | RHYTHMIX ENTERTAINMENT              | \$200.00           |
|                 | 80039721     | 03/01/2022 | 1008508       | WALKING TREE TRAVEL LLC             | \$321.00           |
| 50 - Total      |              |            |               |                                     | \$19,727.14        |
| 51              | 80039722     | 03/01/2022 | 040028        | ELITE COACH                         | \$200.00           |
|                 | 80039723     | 03/01/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$353.72           |
|                 | 80039724     | 03/01/2022 | 1000601       | SOFT PRETZEL FACTORY WC             | \$225.00           |
| 51 - Total      |              |            |               |                                     | \$778.72           |
| Overall - Total |              |            |               |                                     | \$213,156.58       |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|-----------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01              | V1005456     | 03/01/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.      | \$8,119.05         |
|                 | V1005457     | 03/01/2022 | 032900        | DEMCO INC                         | \$410.39           |
|                 | V1005459     | 03/01/2022 | 043500        | FLINN SCIENTIFIC                  | \$1,992.00         |
|                 | V1005460     | 03/01/2022 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.    | \$2,503.83         |
|                 | V1005461     | 03/01/2022 | 065400        | KURTZ BROS                        | \$19.53            |
|                 | V1005462     | 03/01/2022 | 069270        | MACGILL & CO, WILLIAM V.          | \$73.49            |
|                 | V1005463     | 03/01/2022 | 075220        | MUSIC & ARTS CENTERS              | \$3,599.99         |
|                 | V1005464     | 03/01/2022 | 086660        | SCHOLASTIC MAGAZINES              | \$89.10            |
|                 | V1005465     | 03/01/2022 | 086775        | SCHOOL NURSE SUPPLY               | \$849.00           |
|                 | V1005466     | 03/01/2022 | 086710        | SCHOOL SPECIALTY LLC              | \$4,717.35         |
|                 | V1005467     | 03/01/2022 | 1003378       | SOCIAL THINKING                   | \$55.99            |
|                 | V1005468     | 03/01/2022 | 092000        | TAYLORS MUSIC STORE               | \$805.93           |
|                 | V1005469     | 03/01/2022 | 094620        | VERNIER SOFTWARE & TECHNOLOGY LLC | \$1,015.96         |
| 01 - Total      |              |            |               |                                   | \$24,251.61        |
| 40              | V1005458     | 03/01/2022 | 040630        | ETA/HAND2MIND                     | \$713.97           |
| 40 - Total      |              |            |               |                                   | \$713.97           |
| 50              | V5000465     | 03/01/2022 | 071840        | MATLACK FLORIST                   | \$96.95            |
| 50 - Total      |              |            |               |                                   | \$96.95            |
| 51              | V5000466     | 03/01/2022 | 077165        | MUSIC IN THE PARKS                | \$100.00           |
| 51 - Total      |              |            |               |                                   | \$100.00           |
| Overall - Total |              |            |               |                                   | \$25,162.53        |

# West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086127     | 03/08/2022 | 093349        | 21ST CENTURY CYBER CHARTER          | \$15,018.06        |
|              | 40086128     | 03/08/2022 | 1007456       | 21ST CENTURY MEDIA NEWSPAPERS LLC   | \$112.52           |
|              | 40086129     | 03/08/2022 | 1008449       | 3B SERVICES INC                     | \$174.80           |
|              | 40086130     | 03/08/2022 | 006775        | A ANCHOR TOILETS PORTABLE           | \$95.00            |
|              | 40086131     | 03/08/2022 | 1007157       | ACCO BRANDS DIRECT                  | \$505.77           |
|              | 40086132     | 03/08/2022 | 001525        | ADI                                 | \$294.99           |
|              | 40086133     | 03/08/2022 | 002073        | ADVENTURE HARDWARE                  | \$671.32           |
|              | 40086135     | 03/08/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$48,125.92        |
|              | 40086137     | 03/08/2022 | 1008943       | AMAZON                              | \$4,155.07         |
|              | 40086138     | 03/08/2022 | 1007524       | AMERICAN RED CROSS                  | \$1,632.00         |
|              | 40086139     | 03/08/2022 | 1009358       | AMERICAN ROCK SALT COMPANY LLC      | \$3,108.29         |
|              | 40086140     | 03/08/2022 | 006180        | AMERICAN SCHOOL COUNSELOR ASSN      | \$645.00           |
|              | 40086141     | 03/08/2022 | 1009248       | ANXIETY & OCD CENTER                | \$150.00           |
|              | 40086142     | 03/08/2022 | 007075        | AQUA PA                             | \$9,498.18         |
|              | 40086143     | 03/08/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$23.99            |
|              | 40086144     | 03/08/2022 | 1006591       | BAYADA HOME HEALTH CARE             | \$212.50           |
|              | 40086145     | 03/08/2022 | 1007468       | BENEFIT RESOURCE, INC.              | \$666.00           |
|              | 40086146     | 03/08/2022 | 014300        | BLICK ART MATERIALS                 | \$912.84           |
|              | 40086147     | 03/08/2022 | 015300        | BOROUGH OF WEST CHESTER             | \$1,808.32         |
|              | 40086149     | 03/08/2022 | 1003362       | CARLSON, MARTHA                     | \$424.07           |
|              | 40086150     | 03/08/2022 | 023650        | CHESTER COUNTY FAMILY ACADEMY       | \$21,150.51        |
|              | 40086151     | 03/08/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$1,894.61         |
|              | 40086152     | 03/08/2022 | 026710        | COLLEGIUM CHARTER SCHOOL            | \$360,693.14       |
|              | 40086153     | 03/08/2022 | 027220        | COMCAST CABLE                       | \$89.09            |
|              | 40086154     | 03/08/2022 | 1009030       | COOPER, MR. & MRS. DARYL            | \$1,500.00         |
|              | 40086155     | 03/08/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$2,143.50         |
|              | 40086156     | 03/08/2022 | 1008731       | CROWN CASTLE                        | \$17,368.18        |
|              | 40086157     | 03/08/2022 | 1009033       | DANIELS, MARY                       | \$121.07           |
|              | 40086158     | 03/08/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$15,788.84        |
|              | 40086159     | 03/08/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$2,242.48         |
|              | 40086160     | 03/08/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$1,773.97         |
|              | 40086162     | 03/08/2022 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$94.50            |
|              | 40086163     | 03/08/2022 | 1009149       | ETHOS TREATMENT LLC                 | \$600.00           |
|              | 40086164     | 03/08/2022 | 1003612       | FASTENAL COMPANY                    | \$18.28            |
|              | 40086165     | 03/08/2022 | 042490        | FEDERAL EXPRESS CORP                | \$68.69            |
|              | 40086166     | 03/08/2022 | 042520        | FERGUSON ENT., INC. #501            | \$376.89           |
|              | 40086167     | 03/08/2022 | 043200        | FISHER SCIENTIFIC CO                | \$545.40           |
|              | 40086168     | 03/08/2022 | 1009461       | FUENTES, ANA                        | \$1,748.99         |
|              | 40086169     | 03/08/2022 | 1009058       | GAP HILL ALUMINUM SHOP              | \$180.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086170     | 03/08/2022 | 046450        | GBC                                 | \$333.70           |
|              | 40086171     | 03/08/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$44,647.14        |
|              | 40086173     | 03/08/2022 | 070854        | GILMAN GEAR                         | \$2,370.46         |
|              | 40086174     | 03/08/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$1,349.95         |
|              | 40086175     | 03/08/2022 | 1009451       | GROVE SCHOOL INC                    | \$6,120.00         |
|              | 40086176     | 03/08/2022 | 052245        | HANSON AGGREGATES PENNSYLVANIA      | \$133.00           |
|              | 40086177     | 03/08/2022 | 1003588       | HENDERSON TRACK AND FIELD           | \$1,000.00         |
|              | 40086178     | 03/08/2022 | 1003588       | HENDERSON TRACK AND FIELD           | \$320.00           |
|              | 40086180     | 03/08/2022 | 055560        | HOME DEPOT CREDIT SERVICES          | \$825.41           |
|              | 40086181     | 03/08/2022 | 1007808       | IMPERIAL BAG & PAPER                | \$3,631.20         |
|              | 40086182     | 03/08/2022 | 1008953       | INSIGHT PUBLIC SECTOR INC           | \$73.98            |
|              | 40086183     | 03/08/2022 | 1000335       | INTELLICOM SYSTEMS, INC.            | \$1,601.75         |
|              | 40086184     | 03/08/2022 | 1000345       | KADES-MARGOLIS CAPITAL              | \$200.00           |
|              | 40086185     | 03/08/2022 | 062600        | KEEN COMPRESSED GAS CO              | \$506.68           |
|              | 40086186     | 03/08/2022 | 1009073       | KELLY SERVICES INC                  | \$85,528.38        |
|              | 40086187     | 03/08/2022 | 1007602       | KENNETT ATHLETIC BOOSTER CLUB, INC. | \$175.00           |
|              | 40086188     | 03/08/2022 | 1002580       | KRAFCHICK, DR. MICHAEL              | \$1,200.00         |
|              | 40086189     | 03/08/2022 | 1003458       | KUTA SOFTWARE LLC                   | \$642.00           |
|              | 40086190     | 03/08/2022 | 069582        | MACKIN EDUCATIONAL RESOURCES /      | \$609.07           |
|              | 40086191     | 03/08/2022 | 1007760       | MATTHEWS PAOLI FORD                 | \$518.86           |
|              | 40086192     | 03/08/2022 | 10307         | MCDERMOTT, DAVE                     | \$60.00            |
|              | 40086193     | 03/08/2022 | 1002849       | PMEA                                | \$1,100.00         |
|              | 40086194     | 03/08/2022 | 081620        | M-F ATHLETIC COMPANY, INC.          | \$1,780.65         |
|              | 40086195     | 03/08/2022 | 1003578       | MILITARY HISTORY                    | \$78.95            |
|              | 40086196     | 03/08/2022 | 1004050       | MONTOUR SCHOOL DISTRICT             | \$3,181.50         |
|              | 40086197     | 03/08/2022 | 1009159       | MOORE, MARY                         | \$1,840.00         |
|              | 40086198     | 03/08/2022 | 077500        | NASCO                               | \$80.60            |
|              | 40086199     | 03/08/2022 | 079853        | ON THE GO KIDS, INC                 | \$386,516.64       |
|              | 40086200     | 03/08/2022 | 081098        | PA DECA                             | \$1,701.00         |
|              | 40086201     | 03/08/2022 | 081098        | PA DECA                             | \$1,345.00         |
|              | 40086202     | 03/08/2022 | 081098        | PA DECA                             | \$155.00           |
|              | 40086203     | 03/08/2022 | 081098        | PA DECA                             | \$972.00           |
|              | 40086204     | 03/08/2022 | 1009191       | PA TURNPIKE                         | \$12.00            |
|              | 40086205     | 03/08/2022 | 1006543       | PAPCO, INC.                         | \$512.79           |
|              | 40086206     | 03/08/2022 | 077475        | NAPA AUTO PARTS                     | \$782.23           |
|              | 40086207     | 03/08/2022 | 080590        | PASCO                               | \$96.00            |
|              | 40086208     | 03/08/2022 | 080622        | PATHWAY SCHOOL, THE                 | \$17,720.87        |
|              | 40086209     | 03/08/2022 | 080887        | PEDIATRIC THERAPEUTICS SVC INC      | \$1,887.03         |
|              | 40086210     | 03/08/2022 | 081550        | PEPPER & SON INC J W                | \$12.79            |

# West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086211     | 03/08/2022 | 9127          | PERRY STEVEN ANTHONY, JR            | \$156.00           |
|              | 40086212     | 03/08/2022 | 9198          | PERRY, STEVEN, SR                   | \$132.00           |
|              | 40086213     | 03/08/2022 | 1003736       | PETROLEUM TRADERS CORP.             | \$13,807.68        |
|              | 40086214     | 03/08/2022 | 081155        | PIAA FOUNDATION                     | \$125.00           |
|              | 40086215     | 03/08/2022 | 1009396       | PLANTS MAP INC                      | \$52.90            |
|              | 40086216     | 03/08/2022 | 1007600       | POWERSCHOOL GROUP LLC               | \$36,587.87        |
|              | 40086217     | 03/08/2022 | 1004513       | PURE HEALTH SOLUTIONS INC           | \$44.00            |
|              | 40086218     | 03/08/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC   | \$49.00            |
|              | 40086219     | 03/08/2022 | 1007519       | RAINBOW PRINTING AND ULTRA PLASTIC  | \$522.00           |
|              | 40086220     | 03/08/2022 | 1009482       | RAINMAKER IRRIGATION INC            | \$660.00           |
|              | 40086221     | 03/08/2022 | 084798        | RENAISSANCE ACADEMY                 | \$1,016.50         |
|              | 40086222     | 03/08/2022 | 1005267       | RICOH USA, INC.                     | \$303.88           |
|              | 40086223     | 03/08/2022 | 1009471       | RUSTIN BOOSTER CLUB                 | \$350.00           |
|              | 40086226     | 03/08/2022 | 088100        | SIEMENS INDUSTRY INC.               | \$1,175.00         |
|              | 40086227     | 03/08/2022 | 090875        | STROUD WATER RESEARCH CENTER        | \$1,786.01         |
|              | 40086229     | 03/08/2022 | 091495        | T MOBILE                            | \$1,500.00         |
|              | 40086230     | 03/08/2022 | 1008380       | TELCO HOLDINGS INC                  | \$330.74           |
|              | 40086231     | 03/08/2022 | 090310        | THOM STECHER AND ASSOCIATES         | \$12,600.00        |
|              | 40086232     | 03/08/2022 | 092750        | TOAD HOLLOW ATHLETICS               | \$292.00           |
|              | 40086233     | 03/08/2022 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY   | \$2,238.60         |
|              | 40086234     | 03/08/2022 | 093501        | UNIONVILLE TRACK AND FIELD          | \$300.00           |
|              | 40086235     | 03/08/2022 | 093600        | UNITED REFRIGERATION CO             | \$182.77           |
|              | 40086236     | 03/08/2022 | 1005099       | UPPER DARBY TRACK AND FIELD BOOSTER | \$260.00           |
|              | 40086237     | 03/08/2022 | 1007699       | US MEDICAL STAFFING, INC.           | \$22,005.90        |
|              | 40086238     | 03/08/2022 | 1002676       | VERIZON WIRELESS                    | \$1,900.88         |
|              | 40086240     | 03/08/2022 | 049790        | W. W. GRAINGER, INC.                | \$217.61           |
|              | 40086241     | 03/08/2022 | 9582          | WEBB, JIM                           | \$100.00           |
|              | 40086242     | 03/08/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL   | \$2,367.60         |
|              | 40086243     | 03/08/2022 | 1000058       | TRUMARK FCU                         | \$1,230.62         |
|              | 40086244     | 03/08/2022 | 097096        | WEST WHITELAND TOWNSHIP             | \$1,567.50         |
|              | 40086246     | 03/08/2022 | 1007278       | WILMINGTON TRUST                    | \$520.00           |
|              | 40086247     | 03/08/2022 | 1008116       | WOLF JR., MR. & MRS. JOHN           | \$44,100.00        |
|              | 40086248     | 03/08/2022 | 1001056       | WPS                                 | \$515.90           |
|              | 40086249     | 03/08/2022 | 1007421       | XTEL COMMUNICATIONS, INC.           | \$1,802.00         |
| 01           | - Total      |            |               |                                     | \$1,239,054.37     |
| 22           | 40086161     | 03/08/2022 | 1009243       | EDUCATIONAL FURNITURE SOLUTIONS LLC | \$3,500.00         |
| 22           | - Total      |            |               |                                     | \$3,500.00         |



## West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount |
|-----------------|--------------|------------|---------------|---------------------------------|--------------------|
| 27              | 40086172     | 03/08/2022 | 048205        | GILBERT ARCHITECTS              | \$7,400.00         |
|                 | 40086245     | 03/08/2022 | 1008068       | WILLIAMS SCOTSMAN, INC          | \$4,911.62         |
| 27 - Total      |              |            |               |                                 | \$12,311.62        |
| 30              | 40086148     | 03/08/2022 | 1009305       | BSS CONTRACTORS LLC             | \$173,413.75       |
|                 | 40086179     | 03/08/2022 | 1009317       | HIRSCHBERG MECHANICAL           | \$51,300.00        |
|                 | 40086224     | 03/08/2022 | 1009313       | S & S ELECTRICAL SERVICES INC   | \$18,608.40        |
|                 | 40086239     | 03/08/2022 | 1007680       | VISION MECHANICAL, INC.         | \$49,156.32        |
| 30 - Total      |              |            |               |                                 | \$292,478.47       |
| 40              | 40086225     | 03/08/2022 | 1008673       | SENSORY PATH INC                | \$1,650.00         |
|                 | 40086228     | 03/08/2022 | 091180        | SUPER DUPER PUBLICATIONS        | \$313.65           |
| 40 - Total      |              |            |               |                                 | \$1,963.65         |
| 50              | 80039725     | 03/08/2022 | 1007332       | BETTE'S PARTY RENTALS           | \$693.50           |
|                 | 80039726     | 03/08/2022 | 014300        | BLICK ART MATERIALS             | \$94.74            |
|                 | 80039727     | 03/08/2022 | 1000406       | DECA                            | \$327.27           |
|                 | 80039728     | 03/08/2022 | 1006978       | DUVALL BUS SERVICE, LLC         | \$950.00           |
|                 | 80039729     | 03/08/2022 | 1009478       | MAIN LINE EXECUTIVE SIGNS, INC. | \$1,041.30         |
|                 | 80039730     | 03/08/2022 | 081098        | PA DECA                         | \$972.00           |
|                 | 80039731     | 03/08/2022 | 081098        | PA DECA                         | \$4,478.80         |
|                 | 80039732     | 03/08/2022 | 081098        | PA DECA                         | \$310.00           |
|                 | 80039733     | 03/08/2022 | 1000221       | STARLITE PRODUCTIONS            | \$3,885.60         |
| 50 - Total      |              |            |               |                                 | \$12,753.21        |
| 51              | 80039734     | 03/08/2022 | 1007485       | CMF VENDING                     | \$49.50            |
|                 | 80039735     | 03/08/2022 | 027002        | COLONIAL PENNA PLANTATION       | \$1,552.00         |
|                 | 80039736     | 03/08/2022 | 065230        | KRAPF'S COACHES, INC.           | \$3,162.00         |
|                 | 80039737     | 03/08/2022 | 082475        | PLANK ROAD PUBLISHING INC       | \$1,119.22         |
|                 | 80039738     | 03/08/2022 | 1002160       | WETLANDS INSTITUTE              | \$2,643.00         |
| 51 - Total      |              |            |               |                                 | \$8,525.72         |
| 80              | 50001698     | 03/08/2022 | 090800        | STUDENT REFUNDS & REIMBURSEMENT | \$132.65           |
| 80 - Total      |              |            |               |                                 | \$132.65           |
| Overall - Total |              |            |               |                                 | \$1,570,719.69     |

**West Chester Area School District  
Electronic Funds Transfer Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>             | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|--------------------------------|---------------------------|
| 01                     | V1005470            | 03/08/2022        | 010830               | BARNES & NOBLE INC.            | \$693.84                  |
|                        | V1005471            | 03/08/2022        | 017340               | BSN SPORTS LLC                 | \$558.00                  |
|                        | V1005473            | 03/08/2022        | 032900               | DEMCO INC                      | \$3,606.36                |
|                        | V1005474            | 03/08/2022        | 036928               | EAGLE POWER TURF & TRACTOR     | \$8,316.80                |
|                        | V1005475            | 03/08/2022        | 042300               | FAULKNER PONTIAC BUICK         | \$87.75                   |
|                        | V1005476            | 03/08/2022        | 043500               | FLINN SCIENTIFIC               | \$423.00                  |
|                        | V1005477            | 03/08/2022        | 1007101              | FOLLETT SCHOOL SOLUTIONS, INC. | \$1,094.69                |
|                        | V1005478            | 03/08/2022        | 054645               | HILLYARD, INC.                 | \$380.00                  |
|                        | V1005479            | 03/08/2022        | 1001035              | INFOBASE LEARNING              | \$1,048.49                |
|                        | V1005480            | 03/08/2022        | 1000578              | LEARNING A-Z                   | \$198.00                  |
|                        | V1005481            | 03/08/2022        | 1007124              | REPUBLIC SERVICES, INC.        | \$8,769.03                |
|                        | V1005482            | 03/08/2022        | 086710               | SCHOOL SPECIALTY LLC           | \$7,230.84                |
|                        | V1005483            | 03/08/2022        | 1000679              | SHERWIN WILLIAMS               | \$11.19                   |
|                        | V1005484            | 03/08/2022        | 092000               | TAYLORS MUSIC STORE            | \$24.95                   |
|                        | V1005485            | 03/08/2022        | 1006367              | WB MASON COMPANY               | \$1,380.00                |
|                        | V1005486            | 03/08/2022        | 095760               | WEINSTEIN SUPPLY CORPORATION   | \$21.34                   |
| 01 - Total             |                     |                   |                      |                                | \$33,844.28               |
| 22                     | V1005472            | 03/08/2022        | 1004703              | COMSTAR TECHNOLOGIES           | \$45,585.99               |
| 22 - Total             |                     |                   |                      |                                | \$45,585.99               |
| 50                     | V5000467            | 03/08/2022        | 095915               | WERNER COACH                   | \$1,412.00                |
| 50 - Total             |                     |                   |                      |                                | \$1,412.00                |
| 51                     | V5000468            | 03/08/2022        | 1004184              | CUSTOMINK LLC                  | \$348.82                  |
|                        | V5000469            | 03/08/2022        | 077165               | MUSIC IN THE PARKS             | \$300.00                  |
| 51 - Total             |                     |                   |                      |                                | \$648.82                  |
| <b>Overall - Total</b> |                     |                   |                      |                                | <b>\$81,491.09</b>        |

# West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086250     | 03/15/2022 | 1009469       | ADAPTIVATION INC                    | \$306.00           |
|              | 40086251     | 03/15/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$575.97           |
|              | 40086252     | 03/15/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$95.00            |
|              | 40086253     | 03/15/2022 | 1008943       | AMAZON                              | \$1,937.72         |
|              | 40086256     | 03/15/2022 | 007075        | AQUA PA                             | \$16,663.56        |
|              | 40086257     | 03/15/2022 | 1006591       | BAYADA HOME HEALTH CARE             | \$325.00           |
|              | 40086258     | 03/15/2022 | 012700        | BERKHEIMER ASSOC H A                | \$3,619.52         |
|              | 40086259     | 03/15/2022 | 1008584       | BERKONE INC                         | \$779.93           |
|              | 40086260     | 03/15/2022 | 012660        | BERKS CO INTERMEDIATE UNIT          | \$597.84           |
|              | 40086261     | 03/15/2022 | 014750        | BOOK SOURCE, THE                    | \$561.76           |
|              | 40086262     | 03/15/2022 | 015350        | BOROUGH OF WEST CHESTER             | \$555.00           |
|              | 40086263     | 03/15/2022 | 1006807       | CAMP LEE MAR                        | \$5,000.00         |
|              | 40086264     | 03/15/2022 | 020465        | CAMP HILL SPECIAL SCHOOLS, INC.     | \$29,800.20        |
|              | 40086266     | 03/15/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$2,030,493.64     |
|              | 40086267     | 03/15/2022 | 1009188       | COATESVILLE TRACK                   | \$350.00           |
|              | 40086268     | 03/15/2022 | 1009463       | COMBUSTION SERVICE & EQUIPMENT CO   | \$831.38           |
|              | 40086269     | 03/15/2022 | 1009493       | THE CREFELD SCHOOL                  | \$35,205.00        |
|              | 40086270     | 03/15/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$1,564.00         |
|              | 40086271     | 03/15/2022 | 1008424       | CRYSTAL SPRINGS                     | \$280.67           |
|              | 40086273     | 03/15/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$7,755.06         |
|              | 40086274     | 03/15/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$3,828.48         |
|              | 40086275     | 03/15/2022 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$330.75           |
|              | 40086277     | 03/15/2022 | 1009149       | ETHOS TREATMENT LLC                 | \$2,367.00         |
|              | 40086278     | 03/15/2022 | 090920        | FERRARO, LARRY & ANTHONY            | \$28.00            |
|              | 40086279     | 03/15/2022 | 1007608       | FICK EDUCATIONAL SERVICES, LLC      | \$4,131.25         |
|              | 40086280     | 03/15/2022 | 1008368       | FLEXIP SOLUTIONS INC                | \$4,717.82         |
|              | 40086281     | 03/15/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$26,866.56        |
|              | 40086282     | 03/15/2022 | 1008860       | GIMKIT INC                          | \$650.00           |
|              | 40086284     | 03/15/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$3,169.62         |
|              | 40086285     | 03/15/2022 | 1009201       | HACKETT, LARRY & CLAIRE             | \$3,250.00         |
|              | 40086286     | 03/15/2022 | 1003588       | HENDERSON TRACK AND FIELD           | \$720.00           |
|              | 40086287     | 03/15/2022 | 1007808       | IMPERIAL BAG & PAPER                | \$80.17            |
|              | 40086288     | 03/15/2022 | 1007905       | ISOLVED HCM LLC                     | \$1,635.00         |
|              | 40086289     | 03/15/2022 | 1007627       | KAMOR-BARNES, HEATHER               | \$3,633.75         |
|              | 40086291     | 03/15/2022 | 1009073       | KELLY SERVICES INC                  | \$32,914.01        |
|              | 40086292     | 03/15/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$4,031.82         |
|              | 40086293     | 03/15/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$752,371.24       |
|              | 40086294     | 03/15/2022 | 1001183       | STANCZAK, LAW OFFICE OF FREDERICK M | \$7,000.00         |
|              | 40086295     | 03/15/2022 | 1000250       | LINDAMOOD-BELL LEARNING PROCESSES   | \$8,352.25         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086296     | 03/15/2022 | 069582        | MACKIN EDUCATIONAL RESOURCES /      | \$263.12           |
|              | 40086297     | 03/15/2022 | 1007760       | MATTHEWS PAOLI FORD                 | \$142.77           |
|              | 40086298     | 03/15/2022 | 072080        | MCCALL'S, INC., T. FRANK            | \$40.26            |
|              | 40086299     | 03/15/2022 | 073601        | MELMARK INC.                        | \$9,414.00         |
|              | 40086300     | 03/15/2022 | 077500        | NASCO                               | \$491.48           |
|              | 40086301     | 03/15/2022 | 078579        | NATIONAL GEOGRAPHIC KIDS            | \$30.00            |
|              | 40086302     | 03/15/2022 | 1009483       | NO BOUNDARIES FOR LANGUAGE AND      | \$101.25           |
|              | 40086303     | 03/15/2022 | 079531        | OCTORARA AREA HIGH SCHOOL           | \$5,058.50         |
|              | 40086304     | 03/15/2022 | 081098        | PA DECA                             | \$1,944.00         |
|              | 40086305     | 03/15/2022 | 080887        | PEDIATRIC THERAPEUTICS SVC INC      | \$101,239.09       |
|              | 40086306     | 03/15/2022 | 1003736       | PETROLEUM TRADERS CORP.             | \$13,827.92        |
|              | 40086307     | 03/15/2022 | 082467        | PIONEER ATHLETICS                   | \$8,401.08         |
|              | 40086308     | 03/15/2022 | 084798        | RENAISSANCE ACADEMY                 | \$4,233.39         |
|              | 40086309     | 03/15/2022 | 1009476       | ROSSI GOLF CENTER                   | \$610.00           |
|              | 40086310     | 03/15/2022 | 1002114       | SCHOOLWIDE INC                      | \$3,569.96         |
|              | 40086311     | 03/15/2022 | 086590        | SDIC - SCHOOL DISTRICTS             | \$8,172.42         |
|              | 40086312     | 03/15/2022 | 088100        | SIEMENS INDUSTRY INC.               | \$11,800.00        |
|              | 40086313     | 03/15/2022 | 088490        | SIR SPEEDY PRINTING #7103           | \$426.00           |
|              | 40086314     | 03/15/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS     | \$2,100.00         |
|              | 40086315     | 03/15/2022 | 091582        | TALK INC                            | \$1,715.00         |
|              | 40086316     | 03/15/2022 | 092342        | TPS GRAPHICS                        | \$52.00            |
|              | 40086317     | 03/15/2022 | 092750        | TOAD HOLLOW ATHLETICS               | \$798.40           |
|              | 40086318     | 03/15/2022 | 093600        | UNITED REFRIGERATION CO             | \$549.40           |
|              | 40086319     | 03/15/2022 | 1005099       | UPPER DARBY TRACK AND FIELD BOOSTER | \$260.00           |
|              | 40086320     | 03/15/2022 | 1007699       | US MEDICAL STAFFING, INC.           | \$20,141.10        |
|              | 40086321     | 03/15/2022 | 028984        | WATERLOGIC EAST LLC                 | \$42.00            |
|              | 40086322     | 03/15/2022 | 097000        | WEST GOSHEN TOWNSHIP                | \$9,271.44         |
|              | 40086323     | 03/15/2022 | 1008049       | WEST HEALTH ADVOCATE SOLUTIONS INC  | \$14,300.40        |
|              | 40086324     | 03/15/2022 | 097430        | WESTTOWN TOWNSHIP                   | \$10,781.94        |
|              | 40086325     | 03/15/2022 | 097960        | WIGGINS SHREDDING                   | \$90.00            |
| 01 - Total   |              |            |               |                                     | \$3,227,241.89     |
| 22           | 40086254     | 03/15/2022 | 007150        | APPLE COMPUTER, INC                 | \$105,900.00       |
|              | 40086255     | 03/15/2022 | 007265        | APPLIED VIDEO TECHNOLOGY INC        | \$33,072.00        |
|              | 40086272     | 03/15/2022 | 032540        | DELL COMPUTER CORPORATION           | \$52,425.00        |
|              | 40086276     | 03/15/2022 | 040396        | EPLUS TECHNOLOGY OF PA              | \$905.00           |
| 22 - Total   |              |            |               |                                     | \$192,302.00       |
| 40           | 40086283     | 03/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$95.00            |

# West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|-----------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 40 - Total      |              |            |               |                                   | \$95.00            |
| 50              | 80039739     | 03/15/2022 | 009710        | B & H PHOTO                       | \$338.00           |
|                 | 80039740     | 03/15/2022 | 1006932       | COSTUMER, INC., THE               | \$2,779.84         |
|                 | 80039741     | 03/15/2022 | 1007886       | DJ GAETANO ENTERTAINMENT          | \$2,195.00         |
|                 | 80039742     | 03/15/2022 | 1009432       | ENTERTAINMENT NOW INC             | \$325.00           |
|                 | 80039743     | 03/15/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$1,432.00         |
|                 | 80039744     | 03/15/2022 | 1007497       | MELARD COACH LLC                  | \$1,345.00         |
|                 | 80039745     | 03/15/2022 | 081098        | PA DECA                           | \$4,000.00         |
|                 | 80039746     | 03/15/2022 | 081098        | PA DECA                           | \$1,795.00         |
|                 | 80039747     | 03/15/2022 | 1009492       | TOGETHER WOMEN RISE               | \$402.00           |
| 50 - Total      |              |            |               |                                   | \$14,611.84        |
| 51              | 80039748     | 03/15/2022 | 1000626       | ADVENTURE AQUARIUM                | \$1,716.00         |
|                 | 80039749     | 03/15/2022 | 1008684       | ARROWHEAD DAY CAMP                | \$925.00           |
|                 | 80039750     | 03/15/2022 | 1007485       | CMF VENDING                       | \$235.50           |
|                 | 80039751     | 03/15/2022 | 1008424       | CRYSTAL SPRINGS                   | \$107.85           |
|                 | 80039752     | 03/15/2022 | 040028        | ELITE COACH                       | \$1,000.00         |
|                 | 80039753     | 03/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$11.00            |
|                 | 80039754     | 03/15/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$4,496.90         |
|                 | 80039755     | 03/15/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC | \$44.00            |
| 51 - Total      |              |            |               |                                   | \$8,536.25         |
| Overall - Total |              |            |               |                                   | \$3,442,786.98     |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount  |
|------------------------|--------------|------------|---------------|-------------------------------------|---------------------|
| 01                     | V1005487     | 03/15/2022 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,182.00          |
|                        | V1005488     | 03/15/2022 | 010830        | BARNES & NOBLE INC.                 | \$111.95            |
|                        | V1005489     | 03/15/2022 | 017340        | BSN SPORTS LLC                      | \$8,883.90          |
|                        | V1005490     | 03/15/2022 | 1004703       | COMSTAR TECHNOLOGIES                | \$233.80            |
|                        | V1005491     | 03/15/2022 | 040090        | GEORGE ELY ASSOCIATES INC,          | \$4,622.30          |
|                        | V1005492     | 03/15/2022 | 043500        | FLINN SCIENTIFIC                    | \$404.27            |
|                        | V1005493     | 03/15/2022 | 060970        | JOHNSTONE SUPPLY INC                | \$9,973.28          |
|                        | V1005494     | 03/15/2022 | 065400        | KURTZ BROS                          | \$250.50            |
|                        | V1005495     | 03/15/2022 | 075220        | MUSIC & ARTS CENTERS                | \$328.12            |
|                        | V1005496     | 03/15/2022 | 086700        | SCHOOL HEALTH CORPORATION           | \$839.81            |
|                        | V1005497     | 03/15/2022 | 086775        | SCHOOL NURSE SUPPLY                 | \$538.34            |
|                        | V1005498     | 03/15/2022 | 086710        | SCHOOL SPECIALTY LLC                | \$565.46            |
|                        | V1005499     | 03/15/2022 | 092000        | TAYLORS MUSIC STORE                 | \$398.41            |
| <b>01 - Total</b>      |              |            |               |                                     | <b>\$28,332.14</b>  |
| 30                     | V1005491     | 03/15/2022 | 040090        | GEORGE ELY ASSOCIATES INC,          | \$100,000.00        |
| <b>30 - Total</b>      |              |            |               |                                     | <b>\$100,000.00</b> |
| 50                     | V5000470     | 03/15/2022 | 1002819       | BLUE DOG PRINTING AND DESIGN        | \$1,395.00          |
|                        | V5000471     | 03/15/2022 | 093337        | TUTTLE MARKETING SVCS INC           | \$391.00            |
| <b>50 - Total</b>      |              |            |               |                                     | <b>\$1,786.00</b>   |
| <b>Overall - Total</b> |              |            |               |                                     | <b>\$130,118.14</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40086326     | 03/22/2022 | 093349        | 21ST CENTURY CYBER CHARTER        | \$17,771.22        |
|              | 40086327     | 03/22/2022 | 1007456       | 21ST CENTURY MEDIA NEWSPAPERS LLC | \$442.60           |
|              | 40086328     | 03/22/2022 | 1008449       | 3B SERVICES INC                   | \$329.01           |
|              | 40086329     | 03/22/2022 | 1008487       | A TO Z BOOKS LLC                  | \$14.99            |
|              | 40086330     | 03/22/2022 | 1006947       | A. G. MAURO COMPANY               | \$1,450.00         |
|              | 40086331     | 03/22/2022 | 1007051       | ACE HARDWARE                      | \$139.37           |
|              | 40086332     | 03/22/2022 | 1003432       | AHOLD FINANCIAL SERVICES          | \$1,836.23         |
|              | 40086333     | 03/22/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.      | \$1,585.51         |
|              | 40086335     | 03/22/2022 | 1008943       | AMAZON                            | \$5,744.20         |
|              | 40086336     | 03/22/2022 | 007075        | AQUA PA                           | \$346.15           |
|              | 40086337     | 03/22/2022 | 007351        | ARAMARK UNIFORM SERVICES          | \$308.64           |
|              | 40086338     | 03/22/2022 | 007420        | ARBOR SCIENTIFIC CO               | \$189.11           |
|              | 40086339     | 03/22/2022 | 009710        | B & H PHOTO                       | \$2,899.57         |
|              | 40086340     | 03/22/2022 | 010202        | BAIRD & RUDOLPH TIRE COM. INC     | \$268.00           |
|              | 40086342     | 03/22/2022 | 014300        | BLICK ART MATERIALS               | \$1,343.64         |
|              | 40086343     | 03/22/2022 | 1002593       | CAMPBELL, JOHN                    | \$195.00           |
|              | 40086344     | 03/22/2022 | 1003362       | CARLSON, MARTHA                   | \$244.21           |
|              | 40086345     | 03/22/2022 | 1000131       | CCRES                             | \$675.00           |
|              | 40086346     | 03/22/2022 | 023650        | CHESTER COUNTY FAMILY ACADEMY     | \$20,024.08        |
|              | 40086347     | 03/22/2022 | 023755        | CHESTER COUNTY INT UNIT # 24      | \$465,127.57       |
|              | 40086351     | 03/22/2022 | 1009033       | DANIELS, MARY                     | \$268.07           |
|              | 40086352     | 03/22/2022 | 032540        | DELL COMPUTER CORPORATION         | \$1,249.99         |
|              | 40086353     | 03/22/2022 | 1005210       | DIRECT ENERGY BUSINESS            | \$33,846.83        |
|              | 40086354     | 03/22/2022 | 1009474       | DISALVO, LAUREN & DEAN            | \$1,687.02         |
|              | 40086355     | 03/22/2022 | 037880        | EDUCATION WEEK                    | \$97.00            |
|              | 40086356     | 03/22/2022 | 040083        | ELWYN OF PENNSYLVANIA & DELAWARE  | \$1,330.00         |
|              | 40086357     | 03/22/2022 | 042520        | FERGUSON ENT., INC. #501          | \$718.63           |
|              | 40086358     | 03/22/2022 | 1009186       | FESSENDEN HALL                    | \$2,988.79         |
|              | 40086361     | 03/22/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES  | \$1,847.49         |
|              | 40086364     | 03/22/2022 | 1003588       | HENDERSON TRACK AND FIELD         | \$250.00           |
|              | 40086365     | 03/22/2022 | 1007968       | HONORS GRADUATION                 | \$454.00           |
|              | 40086367     | 03/22/2022 | 1004977       | HUDL                              | \$600.00           |
|              | 40086368     | 03/22/2022 | 1007808       | IMPERIAL BAG & PAPER              | \$5,115.00         |
|              | 40086369     | 03/22/2022 | 059620        | ISTE                              | \$85.00            |
|              | 40086370     | 03/22/2022 | 060400        | JAMISON, PHILIP                   | \$240.00           |
|              | 40086372     | 03/22/2022 | 1000345       | KADES-MARGOLIS CAPITAL            | \$200.00           |
|              | 40086373     | 03/22/2022 | 1008553       | KAPCZYNSKI, STEPHEN & KRISTA      | \$5,947.68         |
|              | 40086374     | 03/22/2022 | 1009073       | KELLY SERVICES INC                | \$8,489.27         |
|              | 40086376     | 03/22/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$12,096.70        |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40086377     | 03/22/2022 | 1003458       | KUTA SOFTWARE LLC                 | \$406.00           |
|              | 40086378     | 03/22/2022 | 065915        | LANGUAGE SERVICES ASSOCIATES      | \$707.00           |
|              | 40086380     | 03/22/2022 | 1004209       | LOWES COMMERCIAL SERVICES         | \$3,542.35         |
|              | 40086381     | 03/22/2022 | 069582        | MACKIN EDUCATIONAL RESOURCES /    | \$78.89            |
|              | 40086382     | 03/22/2022 | 1000257       | MARK'S PLUMBING PARTS             | \$1,109.85         |
|              | 40086383     | 03/22/2022 | 073020        | MCMASTER-CARR SUPPLY CO           | \$106.10           |
|              | 40086384     | 03/22/2022 | 1002849       | PMEA                              | \$275.00           |
|              | 40086385     | 03/22/2022 | 077450        | NASK DOOR, INC                    | \$96.00            |
|              | 40086386     | 03/22/2022 | 077950        | NATIONAL ASSOCIATION FOR          | \$119.00           |
|              | 40086387     | 03/22/2022 | 079660        | OCCUPATIONAL HEALTH CENTER        | \$954.50           |
|              | 40086392     | 03/22/2022 | 079550        | OFFICE DEPOT                      | \$10,296.90        |
|              | 40086393     | 03/22/2022 | 079961        | ORIENTAL TRADING CO., INC         | \$175.63           |
|              | 40086394     | 03/22/2022 | 080430        | PAFPC                             | \$420.00           |
|              | 40086395     | 03/22/2022 | 1002145       | PA ASSOC. FOR GIFTED EDUCATION    | \$35.00            |
|              | 40086396     | 03/22/2022 | 1006543       | PAPCO, INC.                       | \$874.51           |
|              | 40086397     | 03/22/2022 | 077475        | NAPA AUTO PARTS                   | \$79.21            |
|              | 40086398     | 03/22/2022 | 082150        | PECO ENERGY COMPANY               | \$166,186.26       |
|              | 40086399     | 03/22/2022 | 081550        | PEPPER & SON INC J W              | \$555.95           |
|              | 40086400     | 03/22/2022 | 081610        | PERFECTION LEARNING CORP          | \$69.71            |
|              | 40086401     | 03/22/2022 | 9127          | PERRY STEVEN ANTHONY, JR          | \$144.00           |
|              | 40086402     | 03/22/2022 | 1008062       | PERSON DIRECTED CLINICAL SERVICES | \$1,150.00         |
|              | 40086403     | 03/22/2022 | 1003736       | PETROLEUM TRADERS CORP.           | \$27,709.19        |
|              | 40086404     | 03/22/2022 | 082445        | PIPE LINE PLASTICS, INC           | \$27.31            |
|              | 40086405     | 03/22/2022 | 082730        | POSITIVE PROMOTIONS               | \$125.45           |
|              | 40086406     | 03/22/2022 | 1003082       | PROFORMA                          | \$288.70           |
|              | 40086407     | 03/22/2022 | 1005844       | RELIANCE STANDARD LIFE            | \$23,673.93        |
|              | 40086408     | 03/22/2022 | 084830        | REMEDIA PUBLICATIONS              | \$124.72           |
|              | 40086410     | 03/22/2022 | 085995        | SADDEBACK EDUCATIONAL, INC        | \$300.00           |
|              | 40086411     | 03/22/2022 | 1002114       | SCHOOLWIDE INC                    | \$1,194.00         |
|              | 40086412     | 03/22/2022 | 1008459       | SHELLER OIL COMPANY               | \$32.00            |
|              | 40086413     | 03/22/2022 | 091390        | SWANSON, INC., ROBERT S           | \$555.00           |
|              | 40086414     | 03/22/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS   | \$9,667.00         |
|              | 40086415     | 03/22/2022 | 1008422       | TELESYSTEM                        | \$5,164.88         |
|              | 40086416     | 03/22/2022 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY | \$84.82            |
|              | 40086417     | 03/22/2022 | 093630        | UNITED PARCEL SERVICE             | \$4.00             |
|              | 40086418     | 03/22/2022 | 093600        | UNITED REFRIGERATION CO           | \$3,113.77         |
|              | 40086419     | 03/22/2022 | 094403        | US FOODSERVICE                    | \$2,081.97         |
|              | 40086420     | 03/22/2022 | 093395        | US GAMES                          | \$935.19           |
|              | 40086421     | 03/22/2022 | 1006612       | VALLEY FORGE EDUCATIONAL SERVICES | \$21,691.92        |



# West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40086423     | 03/22/2022 | 049790        | W. W. GRAINGER, INC.              | \$999.29           |
|              | 40086424     | 03/22/2022 | 9582          | WEBB, JIM                         | \$100.00           |
|              | 40086425     | 03/22/2022 | 1008367       | WEGMANS                           | \$162.64           |
|              | 40086426     | 03/22/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,343.00         |
|              | 40086427     | 03/22/2022 | 1000058       | TRUMARK FCU                       | \$1,247.25         |
|              | 40086428     | 03/22/2022 | 097000        | WEST GOSHEN TOWNSHIP              | \$40,772.62        |
|              | 40086429     | 03/22/2022 | 097096        | WEST WHITELAND TOWNSHIP           | \$200.00           |
|              | 40086430     | 03/22/2022 | 099750        | ZANER-BLOSER EDUCATIONAL PUBLS    | \$6,222.81         |
|              | 40086431     | 03/22/2022 | 1009502       | ZEPKA, BRIAN                      | \$500.00           |
| 01 - Total   |              |            |               |                                   | \$935,148.89       |
| 22           | 40086348     | 03/22/2022 | 023330        | CHESTER COUNTY TREASURER          | \$221.57           |
|              | 40086349     | 03/22/2022 | 023330        | CHESTER COUNTY TREASURER          | \$9,502.30         |
| 22 - Total   |              |            |               |                                   | \$9,723.87         |
| 29           | 40086341     | 03/22/2022 | 9705          | BARKS, JOE                        | \$93.00            |
|              | 40086350     | 03/22/2022 | 9271          | COHEN, DAVID                      | \$78.00            |
|              | 40086359     | 03/22/2022 | 9363          | FISHER, DAVID                     | \$61.00            |
|              | 40086360     | 03/22/2022 | 10494         | FOSTER, DEB                       | \$143.00           |
|              | 40086362     | 03/22/2022 | 9121          | GREGORY, MAUREEN                  | \$77.00            |
|              | 40086363     | 03/22/2022 | 9728          | GRUBAUGH, MYRON                   | \$78.00            |
|              | 40086366     | 03/22/2022 | 9076          | HORSEY, DIANE E                   | \$143.00           |
|              | 40086379     | 03/22/2022 | 10868         | LINDSAY, CHUCK                    | \$73.00            |
|              | 40086409     | 03/22/2022 | 10513         | RILEY, JOHN                       | \$61.00            |
|              | 40086422     | 03/22/2022 | 9057          | VANSANT, WILEY S                  | \$73.00            |
| 29 - Total   |              |            |               |                                   | \$880.00           |
| 40           | 40086332     | 03/22/2022 | 1003432       | AHOLD FINANCIAL SERVICES          | \$4,750.00         |
|              | 40086335     | 03/22/2022 | 1008943       | AMAZON                            | \$165.29           |
|              | 40086371     | 03/22/2022 | 1009491       | K CHOW STUDIOS                    | \$2,000.00         |
| 40 - Total   |              |            |               |                                   | \$6,915.29         |
| 50           | 80039756     | 03/22/2022 | 1008943       | AMAZON                            | \$112.92           |
|              | 80039757     | 03/22/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$361.91           |
|              | 80039758     | 03/22/2022 | 079550        | OFFICE DEPOT                      | \$122.48           |
|              | 80039759     | 03/22/2022 | 1008200       | PANERA BREAD                      | \$816.75           |
| 50 - Total   |              |            |               |                                   | \$1,414.06         |
| 51           | 80039760     | 03/22/2022 | 1007583       | ACE SCREEN PRINTING               | \$542.00           |
|              | 80039761     | 03/22/2022 | 1008943       | AMAZON                            | \$86.98            |

**West Chester Area School District  
Check Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>           | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|------------------------------|---------------------------|
| 51                     | 80039762            | 03/22/2022        | 007660               | ARIANNA'S GOURMET CAFE       | \$387.50                  |
|                        | 80039763            | 03/22/2022        | 1008684              | ARROWHEAD DAY CAMP           | \$930.00                  |
|                        | 80039764            | 03/22/2022        | 023755               | CHESTER COUNTY INT UNIT # 24 | \$60.00                   |
|                        | 80039765            | 03/22/2022        | 065230               | KRAPF'S COACHES, INC.        | \$2,516.00                |
|                        | 80039766            | 03/22/2022        | 1009497              | LANCASTER SCIENCE FACTORY    | \$945.00                  |
|                        | 80039767            | 03/22/2022        | 079550               | OFFICE DEPOT                 | \$304.53                  |
|                        | 80039768            | 03/22/2022        | 085174               | RIGGTOWN OVEN                | \$85.75                   |
|                        | 80039769            | 03/22/2022        | 1000601              | SOFT PRETZEL FACTORY WC      | \$75.00                   |
|                        | 80039770            | 03/22/2022        | 028984               | WATERLOGIC EAST LLC          | \$122.64                  |
| <b>51 - Total</b>      |                     |                   |                      |                              | <b>\$6,055.40</b>         |
| 80                     | 50001699            | 03/22/2022        | 1005754              | ARAMARK SERVICES INC.        | \$353,795.09              |
| <b>80 - Total</b>      |                     |                   |                      |                              | <b>\$353,795.09</b>       |
| <b>Overall - Total</b> |                     |                   |                      |                              | <b>\$1,313,932.60</b>     |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | V1005500     | 03/22/2022 | 1008165       | ADVENTURE NETWORK INC             | \$1,421.54         |
|              | V1005501     | 03/22/2022 | 1009098       | AMUSEMENT RECREATION IMAGINATION  | \$1,500.00         |
|              | V1005502     | 03/22/2022 | 010830        | BARNES & NOBLE INC.               | \$993.02           |
|              | V1005503     | 03/22/2022 | 017340        | BSN SPORTS LLC                    | \$6,851.66         |
|              | V1005504     | 03/22/2022 | 1007441       | C & S OPERATIONS INC              | \$1,092.00         |
|              | V1005505     | 03/22/2022 | 021100        | CAROLINA BIOLOGICAL               | \$377.80           |
|              | V1005507     | 03/22/2022 | 032900        | DEMCO INC                         | \$313.04           |
|              | V1005508     | 03/22/2022 | 032952        | DENNEY ELECTRIC SUPPLY            | \$1,609.40         |
|              | V1005509     | 03/22/2022 | 030755        | DGF PRODUCTS                      | \$30,702.44        |
|              | V1005510     | 03/22/2022 | 036928        | EAGLE POWER TURF & TRACTOR        | \$144.30           |
|              | V1005511     | 03/22/2022 | 1006669       | EAI EDUCATION                     | \$44.50            |
|              | V1005512     | 03/22/2022 | 040630        | ETA/HAND2MIND                     | \$33.96            |
|              | V1005513     | 03/22/2022 | 042300        | FAULKNER PONTIAC BUICK            | \$36.66            |
|              | V1005514     | 03/22/2022 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.    | \$545.76           |
|              | V1005515     | 03/22/2022 | 1009010       | FS.COM INC                        | \$3,252.00         |
|              | V1005516     | 03/22/2022 | 054645        | HILLYARD, INC.                    | \$1,099.90         |
|              | V1005517     | 03/22/2022 | 061630        | JUNIOR LIBRARY GUILD              | \$894.48           |
|              | V1005518     | 03/22/2022 | 1004344       | ROBERT E. LITTLE, INC.            | \$680.40           |
|              | V1005519     | 03/22/2022 | 069270        | MACGILL & CO, WILLIAM V.          | \$207.10           |
|              | V1005520     | 03/22/2022 | 075220        | MUSIC & ARTS CENTERS              | \$195.80           |
|              | V1005521     | 03/22/2022 | 080750        | PAXTON/PATTERSON                  | \$108.90           |
|              | V1005522     | 03/22/2022 | 1007408       | PROASYS INC.                      | \$2,400.00         |
|              | V1005523     | 03/22/2022 | 002820        | RIDDELL ALL AMERICAN SPORTS CORP  | \$3,202.93         |
|              | V1005524     | 03/22/2022 | 086710        | SCHOOL SPECIALTY LLC              | \$23.39            |
|              | V1005525     | 03/22/2022 | 1000679       | SHERWIN WILLIAMS                  | \$109.52           |
|              | V1005526     | 03/22/2022 | 1004032       | SINGER EQUIPMENT CO.              | \$7,246.22         |
|              | V1005527     | 03/22/2022 | 1003378       | SOCIAL THINKING                   | \$403.49           |
|              | V1005528     | 03/22/2022 | 092000        | TAYLORS MUSIC STORE               | \$3,565.28         |
|              | V1005529     | 03/22/2022 | 1007460       | THOMSON REUTERS-WEST PUBLISHING   | \$310.21           |
|              | V1005530     | 03/22/2022 | 094345        | UNRUH, TURNER, BURKE & FREES      | \$25,999.50        |
|              | V1005531     | 03/22/2022 | 094620        | VERNIER SOFTWARE & TECHNOLOGY LLC | \$211.73           |
|              | V1005532     | 03/22/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION      | \$1,253.48         |
|              | V1005533     | 03/22/2022 | 097010        | WEST MUSIC CO.                    | \$5,063.85         |
|              | V1005534     | 03/22/2022 | 093345        | YALE ELECTRIC SUPPLY CO           | \$69.76            |
| 01           | - Total      |            |               |                                   | \$101,964.02       |
| 22           | V1005530     | 03/22/2022 | 094345        | UNRUH, TURNER, BURKE & FREES      | \$1,008.00         |
| 22           | - Total      |            |               |                                   | \$1,008.00         |

**West Chester Area School District  
Electronic Funds Transfer Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>           | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|------------------------------|---------------------------|
| 30                     | V1005530            | 03/22/2022        | 094345               | UNRUH, TURNER, BURKE & FREES | \$15,231.50               |
| <b>30 - Total</b>      |                     |                   |                      |                              | <b>\$15,231.50</b>        |
| 40                     | V1005506            | 03/22/2022        | 1007840              | COOLSPEAK LLC                | \$2,000.00                |
| <b>40 - Total</b>      |                     |                   |                      |                              | <b>\$2,000.00</b>         |
| 50                     | V5000472            | 03/22/2022        | 1002819              | BLUE DOG PRINTING AND DESIGN | \$873.50                  |
| <b>50 - Total</b>      |                     |                   |                      |                              | <b>\$873.50</b>           |
| 51                     | V5000473            | 03/22/2022        | 032900               | DEMCO INC                    | \$505.32                  |
|                        | V5000474            | 03/22/2022        | 049450               | GOPHER SPORT                 | \$122.08                  |
|                        | V5000475            | 03/22/2022        | 095915               | WERNER COACH                 | \$5,496.00                |
| <b>51 - Total</b>      |                     |                   |                      |                              | <b>\$6,123.40</b>         |
| <b>Overall - Total</b> |                     |                   |                      |                              | <b>\$127,200.42</b>       |

# West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086433     | 03/29/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$59.96            |
|              | 40086435     | 03/29/2022 | 1006591       | BAYADA HOME HEALTH CARE             | \$362.50           |
|              | 40086439     | 03/29/2022 | 014300        | BLICK ART MATERIALS                 | \$41.64            |
|              | 40086441     | 03/29/2022 | 1007181       | BUSINESSOLVER.COM, INC.             | \$4,844.08         |
|              | 40086443     | 03/29/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$60,618.48        |
|              | 40086445     | 03/29/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$414.00           |
|              | 40086447     | 03/29/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$6,657.82         |
|              | 40086448     | 03/29/2022 | 1003248       | EASY WAY SAFETY SERVICES, INC.      | \$204.00           |
|              | 40086449     | 03/29/2022 | 1001473       | EDUCERE                             | \$914.00           |
|              | 40086450     | 03/29/2022 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$189.00           |
|              | 40086452     | 03/29/2022 | 042520        | FERGUSON ENT., INC. #501            | \$22.60            |
|              | 40086454     | 03/29/2022 | 011425        | FRED BEANS FORD OF WEST CHESTER     | \$69.52            |
|              | 40086455     | 03/29/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$26,722.24        |
|              | 40086456     | 03/29/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$4,157.38         |
|              | 40086459     | 03/29/2022 | 055560        | HOME DEPOT CREDIT SERVICES          | \$3,189.99         |
|              | 40086462     | 03/29/2022 | 1007808       | IMPERIAL BAG & PAPER                | \$262.80           |
|              | 40086464     | 03/29/2022 | 061360        | JONES SCHOOL SUPPLY COMPANY         | \$96.00            |
|              | 40086465     | 03/29/2022 | 062600        | KEEN COMPRESSED GAS CO              | \$97.40            |
|              | 40086466     | 03/29/2022 | 1009073       | KELLY SERVICES INC                  | \$1,903.38         |
|              | 40086467     | 03/29/2022 | 1009501       | KIKER LEARNING                      | \$6,000.00         |
|              | 40086469     | 03/29/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$644.09           |
|              | 40086470     | 03/29/2022 | 065230        | KRAPF'S COACHES, INC.               | \$1,398.00         |
|              | 40086471     | 03/29/2022 | 070305        | MAIN LINE CONCRETE & SUPPLY         | \$102.45           |
|              | 40086472     | 03/29/2022 | 073020        | MCMASTER-CARR SUPPLY CO             | \$238.97           |
|              | 40086473     | 03/29/2022 | 1004050       | MONTOUR SCHOOL DISTRICT             | \$3,358.25         |
|              | 40086474     | 03/29/2022 | 077500        | NASCO                               | \$87.89            |
|              | 40086479     | 03/29/2022 | 079550        | OFFICE DEPOT                        | \$10,724.59        |
|              | 40086480     | 03/29/2022 | 080065        | PA PRINCIPALS ASSOCIATION           | \$1,205.00         |
|              | 40086481     | 03/29/2022 | 1006543       | PAPCO, INC.                         | \$1,093.14         |
|              | 40086482     | 03/29/2022 | 042350        | PAPERCLIP COMMUNICATIONS            | \$197.00           |
|              | 40086483     | 03/29/2022 | 077475        | NAPA AUTO PARTS                     | \$191.22           |
|              | 40086484     | 03/29/2022 | 052305        | PEARSON/HARCOURT ASSESSMENT         | \$2,577.35         |
|              | 40086486     | 03/29/2022 | 1007600       | POWERSCHOOL GROUP LLC               | \$81,524.76        |
|              | 40086487     | 03/29/2022 | 083425        | PSAT/NMSQT                          | \$10,540.00        |
|              | 40086488     | 03/29/2022 | 008190        | QUADIENT LEASING USA INC            | \$136.00           |
|              | 40086489     | 03/29/2022 | 1009340       | RHOADS ENERGY                       | \$4,609.35         |
|              | 40086490     | 03/29/2022 | 1008721       | RIVERSIDE INSIGHTS                  | \$389.40           |
|              | 40086491     | 03/29/2022 | 1009163       | SAF-GARD SAFETY SHOE CO.            | \$719.95           |
|              | 40086493     | 03/29/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS     | \$135.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01           | 40086494     | 03/29/2022 | 1004984       | TAYLOR & FRANCIS GROUP LLC     | \$163.94           |
|              | 40086495     | 03/29/2022 | 029320        | TRUSTMARK HEALTH BENEFITS INC  | \$1,680.36         |
|              | 40086496     | 03/29/2022 | 093600        | UNITED REFRIGERATION CO        | \$769.20           |
|              | 40086498     | 03/29/2022 | 095412        | WAREHOUSE BATTERY OUTLET       | \$120.96           |
|              | 40086499     | 03/29/2022 | 091740        | TAX REFUNDS                    | \$6,984.04         |
|              | 40086505     | 03/29/2022 | 099750        | ZANER-BLOSER EDUCATIONAL PUBLS | \$5,709.00         |
| 01 - Total   |              |            |               |                                | \$252,126.70       |
| 22           | 40086446     | 03/29/2022 | 032540        | DELL COMPUTER CORPORATION      | \$7,769.00         |
|              | 40086500     | 03/29/2022 | 097000        | WEST GOSHEN TOWNSHIP           | \$4,273.29         |
| 22 - Total   |              |            |               |                                | \$12,042.29        |
| 27           | 40086440     | 03/29/2022 | 1008451       | BOHLER ENGINEERING PA LLC      | \$755.00           |
| 27 - Total   |              |            |               |                                | \$755.00           |
| 29           | 40086432     | 03/29/2022 | 10746         | ALBERT, RICH                   | \$73.00            |
|              | 40086434     | 03/29/2022 | 9036          | BAILEY, BUD                    | \$143.00           |
|              | 40086436     | 03/29/2022 | 9197          | BEMILLER, THOMAS, JR           | \$62.00            |
|              | 40086437     | 03/29/2022 | 10679         | BENCI, JOHN                    | \$143.00           |
|              | 40086442     | 03/29/2022 | 10866         | CERONE, THOMAS                 | \$73.00            |
|              | 40086444     | 03/29/2022 | 9474          | CHRISTOPHER, MARY SUE          | \$77.00            |
|              | 40086451     | 03/29/2022 | 9885          | FAIRCHILD, GARY                | \$78.00            |
|              | 40086453     | 03/29/2022 | 10494         | FOSTER, DEB                    | \$77.00            |
|              | 40086457     | 03/29/2022 | 10863         | GROSSMANN, GENEVIEVE           | \$66.00            |
|              | 40086458     | 03/29/2022 | 10790         | HEARD, CHRISTINE               | \$66.00            |
|              | 40086460     | 03/29/2022 | 10865         | HUNTER, STEVEN                 | \$78.00            |
|              | 40086463     | 03/29/2022 | 10597         | ISWALT, TIM                    | \$164.50           |
|              | 40086468     | 03/29/2022 | 10485         | KIZIUK, LISA                   | \$77.00            |
|              | 40086475     | 03/29/2022 | 9173          | NG, RICHARD                    | \$109.50           |
|              | 40086485     | 03/29/2022 | 10226         | PORRECA, ANTHONY               | \$156.00           |
|              | 40086492     | 03/29/2022 | 10608         | SKAMMER, TIM                   | \$93.00            |
|              | 40086497     | 03/29/2022 | 9057          | VANSANT, WILEY S               | \$73.00            |
|              | 40086503     | 03/29/2022 | 9838          | WINNING, DAVE                  | \$73.00            |
|              | 40086504     | 03/29/2022 | 9413          | ZANE, ROBIN                    | \$77.00            |
| 29 - Total   |              |            |               |                                | \$1,759.00         |
| 30           | 40086438     | 03/29/2022 | 1004477       | BLACKNEY HAYES ARCHITECTS      | \$10,928.53        |
|              | 40086501     | 03/29/2022 | 097430        | WESTTOWN TOWNSHIP              | \$1,682.75         |
|              | 40086502     | 03/29/2022 | 1008068       | WILLIAMS SCOTSMAN, INC         | \$3,536.00         |

**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                | Transaction Amount  |
|------------------------|--------------|------------|---------------|----------------------------|---------------------|
| 30                     | - Total      |            |               |                            | \$16,147.28         |
| 40                     | 40086461     | 03/29/2022 | 1007925       | ILL DOOTS LLC              | \$900.00            |
| 40                     | - Total      |            |               |                            | \$900.00            |
| 50                     | 80039771     | 03/29/2022 | 055560        | HOME DEPOT CREDIT SERVICES | \$633.05            |
|                        | 80039772     | 03/29/2022 | 065230        | KRAPF'S COACHES, INC.      | \$100.00            |
|                        | 80039773     | 03/29/2022 | 1009500       | MUG OF INSPIRATION         | \$108.75            |
| 50                     | - Total      |            |               |                            | \$841.80            |
| 51                     | 80039774     | 03/29/2022 | 1003684       | EAST HIGH SCHOOL PTO       | \$50.00             |
|                        | 80039775     | 03/29/2022 | 079550        | OFFICE DEPOT               | \$148.45            |
|                        | 80039776     | 03/29/2022 | 1000601       | SOFT PRETZEL FACTORY WC    | \$550.00            |
| 51                     | - Total      |            |               |                            | \$748.45            |
| <b>Overall - Total</b> |              |            |               |                            | <b>\$285,320.52</b> |



**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|-----------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01              | V1005535     | 03/29/2022 | 010830        | BARNES & NOBLE INC.            | \$1,122.84         |
|                 | V1005536     | 03/29/2022 | 017340        | BSN SPORTS LLC                 | \$658.80           |
|                 | V1005537     | 03/29/2022 | 030310        | CRISIS PREVENTION INSTITUTE    | \$4,998.00         |
|                 | V1005538     | 03/29/2022 | 036928        | EAGLE POWER TURF & TRACTOR     | \$723.99           |
|                 | V1005539     | 03/29/2022 | 042300        | FAULKNER PONTIAC BUICK         | \$83.99            |
|                 | V1005540     | 03/29/2022 | 043500        | FLINN SCIENTIFIC               | \$367.18           |
|                 | V1005541     | 03/29/2022 | 043605        | FOX ROTHSCHILD LLP             | \$4,116.00         |
|                 | V1005542     | 03/29/2022 | 060970        | JOHNSTONE SUPPLY INC           | \$107.30           |
|                 | V1005543     | 03/29/2022 | 086700        | SCHOOL HEALTH CORPORATION      | \$16.82            |
|                 | V1005544     | 03/29/2022 | 1000679       | SHERWIN WILLIAMS               | \$122.99           |
|                 | V1005545     | 03/29/2022 | 1003378       | SOCIAL THINKING                | \$122.38           |
| 01 - Total      |              |            |               |                                | \$12,440.29        |
| 27              | V1005546     | 03/29/2022 | 1006841       | WAYNE MOVING & STORAGE COMPANY | \$9,650.00         |
| 27 - Total      |              |            |               |                                | \$9,650.00         |
| 51              | V5000476     | 03/29/2022 | 049450        | GOPHER SPORT                   | \$522.74           |
| 51 - Total      |              |            |               |                                | \$522.74           |
| Overall - Total |              |            |               |                                | \$22,613.03        |



# Student Activity Accounts

| Budget Unit | Project | Project Title                | March 31, 2022 |
|-------------|---------|------------------------------|----------------|
| 50000221    | 005221  | BEST BUDDIES                 | 1,095.44       |
| 50000222    | 005222  | BEST BUDDIES                 | 364.27         |
| 50000223    | 005223  | BEST BUDDIES                 | 5,679.33       |
| 50000326    | 005326  | BEST BUDDIES                 | 2,973.41       |
| 50000327    | 005327  | BEST BUDDIES                 | 474.99         |
| 50000328    | 005328  | BEST BUDDIES                 | 2,232.46       |
| 50000221    | 006221  | BLACK STUDENT UNION          | 11,108.28      |
| 50000222    | 006222  | BLACK STUDENT UNION          | 1,905.25       |
| 50000223    | 006223  | BLACK STUDENT UNION          | 1,055.75       |
| 50000223    | 007223  | BRINGING HOPE HOME CLUB      | 216.00         |
| 50000327    | 008327  | 8 <sup>th</sup> GRADE DANCE  | 703.48         |
| 50000221    | 011221  | CLASS OF 2022                | 16,729.31      |
| 50000222    | 011222  | CLASS OF 2022                | 17,433.46      |
| 50000223    | 011223  | CLASS OF 2022                | 12,581.21      |
| 50000221    | 012221  | CLASS OF 2023                | 790.06         |
| 50000222    | 012222  | CLASS OF 2023                | 949.64         |
| 50000223    | 012223  | CLASS OF 2023                | 2,202.16       |
| 50000221    | 013221  | CLASS OF 2024                | 1,193.92       |
| 50000222    | 013222  | CLASS OF 2024                | 2,403.30       |
| 50000223    | 013223  | CLASS OF 2024                | 6,458.58       |
| 50000221    | 014221  | CLASS OF 2025                | 2,414.63       |
| 50000222    | 014222  | CLASS OF 2025                | 1,126.75       |
| 50000223    | 014223  | CLASS OF 2025                | 425.50         |
| 50000221    | 016221  | MOCK TRIAL TEAM              | 24.99          |
| 50000221    | 017221  | MODEL U.N.                   | 653.87         |
| 50000223    | 017223  | MODEL U.N.                   | 607.57         |
| 50000221    | 018221  | DECA                         | 4,940.67       |
| 50000222    | 018222  | DECA                         | 16,523.88      |
| 50000223    | 018223  | DECA                         | 24,639.86      |
| 50000223    | 019223  | IDRYO (LITERARY MAGAZINE)    | 49.51          |
| 50000222    | 020222  | INTERACT                     | 2,606.74       |
| 50000221    | 021221  | MULTICULTURAL CLUB           | 670.04         |
| 50000221    | 022221  | F.B.L.A. HENDERSON           | 2,346.16       |
| 50000222    | 023222  | WVIK CLUB                    | 368.80         |
| 50000223    | 023223  | PHOTOGRAPHY CLUB             | 3,477.75       |
| 50000221    | 024221  | WARRIOR GUIDES               | 200.20         |
| 50000221    | 025221  | ARTNERSHIPS                  | 2,239.73       |
| 50000222    | 025222  | RELAY FOR LIFE               | 700.09         |
| 50000221    | 032221  | WORLD LANGUAGE HONOR SOCIETY | 724.80         |
| 50000221    | 034221  | NATIONAL HONOR SOCIETY       | 993.58         |
| 50000222    | 034222  | NATIONAL HONOR SOCIETY       | 3,238.29       |
| 50000223    | 034223  | NATIONAL HONOR SOCIETY       | 3,612.80       |
| 50000221    | 036221  | NEWSPAPER                    | 659.92         |
| 50000221    | 037221  | SPEECH & DEBATE              | 31.22          |
| 50000221    | 038221  | RED CROSS CLUB               | 194.10         |

# Student Activity Accounts

| Budget Unit | Project | Project Title                | March 31, 2022 |
|-------------|---------|------------------------------|----------------|
| 50000222    | 038222  | FASHION CLUB                 | 525.14         |
| 50000223    | 038223  | FASHION CLUB                 | 409.76         |
| 50000222    | 039222  | HANDS TO HEARTS              | 22.52          |
| 50000221    | 040221  | S.A.D.D.                     | 43.82          |
| 50000222    | 040222  | S.A.D.D.                     | 964.99         |
| 50000223    | 040223  | S.A.D.D.                     | 1,616.22       |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 2,294.75       |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 394.79         |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 3,671.54       |
| 50000221    | 042221  | SKI CLUB                     | 0.21           |
| 50000223    | 042223  | SKI CLUB                     | 1,643.65       |
| 50000326    | 042326  | SKI CLUB                     | 5,946.27       |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 534.15         |
| 50000326    | 045326  | CROSS COUNTRY                | 70.55          |
| 50000326    | 044326  | SCIENCE OLYMPIAD             | 1,809.24       |
| 50000327    | 045327  | ART CLUB                     | 21.87          |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 431.82         |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 1,932.06       |
| 50000221    | 047221  | DEFYING MENTAL ILLNESS       | 600.00         |
| 50000222    | 049222  | HOUSE OF HOPE                | 2,139.22       |
| 50000221    | 050221  | STUDENT COUNCIL              | 2,928.32       |
| 50000222    | 050222  | STUDENT COUNCIL              | 19,066.94      |
| 50000223    | 050223  | STUDENT COUNCIL              | 9,508.40       |
| 50000326    | 050326  | STUDENT COUNCIL              | 9,198.99       |
| 50000327    | 050327  | STUDENT COUNCIL              | 3,929.20       |
| 50000328    | 050328  | STUDENT COUNCIL              | 15,797.59      |
| 50000221    | 051221  | GSA                          | 157.55         |
| 50000222    | 051222  | BREAST CANCER AWARENESS      | 1,027.50       |
| 50000223    | 051223  | RUSTIN GSA                   | 1,038.09       |
| 50000326    | 051326  | GSA                          | 266.24         |
| 50000222    | 052222  | OPERATION SMILE              | 126.00         |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 734.58         |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,268.65      |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 5,847.70       |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 41.31          |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 1,470.23       |
| 50000221    | 055221  | GLAMOUR GALS                 | 85.00          |
| 50000222    | 056222  | SCHOOL STORE                 | 682.55         |
| 50000221    | 058221  | ANIME CLUB                   | 23.67          |
| 50000223    | 060223  | GERMAN CLUB                  | 740.32         |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 658.06         |
| 50000222    | 061222  | MATH CLUB                    | 65.83          |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 5,177.72       |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 145.32         |
| 50000221    | 063221  | HHS NEUROSCIENCE             | 85.82          |

# Student Activity Accounts

| Budget Unit                   | Project | Project Title             | March 31, 2022    |
|-------------------------------|---------|---------------------------|-------------------|
| 50000221                      | 064221  | WARRIORS CRICKET CLUB     | 203.00            |
| 50000223                      | 064223  | AMERICAN LATINO PROGRAM   | 211.14            |
| 50000221                      | 065221  | HOSA                      | 195.03            |
| 50000221                      | 070221  | SCHOOL MUSICAL            | 7,687.30          |
| 50000222                      | 070222  | BROADWAY SHOW             | 33,148.94         |
| 50000223                      | 070223  | THEATER FUND              | 20,182.08         |
| 50000221                      | 072221  | CALLIOPE                  | 732.08            |
| 50000326                      | 073326  | FOOTBALL ACTIVITY FUND    | 2,394.84          |
| 50000326                      | 074326  | CHEER CLUB                | 2,789.17          |
| 50000326                      | 075326  | WRESTLING ACTIVITY        | 48.67             |
| 50000326                      | 076326  | TRACK & FIELD ACTIVITY    | 779.98            |
| 50000221                      | 077221  | TRI-M MUSIC HONOR SOCIETY | 954.07            |
| 50000221                      | 078221  | MUSIC DEPARTMENT FUND     | 2,637.61          |
| 50000222                      | 078222  | CHORAL FUND               | 989.68            |
| 50000223                      | 078223  | CHORAL FUND               | 9,191.89          |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 1,081.87          |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,228.54          |
| 50000221                      | 090221  | DRAMA CLUB                | 5,948.27          |
| 50000326                      | 090326  | DRAMA                     | 17,927.54         |
| 50000327                      | 090327  | DRAMA                     | 9,081.35          |
| 50000328                      | 090328  | DRAMA                     | 22,694.99         |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 809.96            |
| 50000222                      | 093222  | KARE - EAST               | 935.40            |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 1,497.69          |
| 50000328                      | 093328  | FUGETT CARES              | 129.00            |
| 50000223                      | 094223  | MEGA CLUB                 | 733.74            |
| 50000221                      | 095221  | FEMPOWERMENT CLUB         | 165.79            |
| 50000221                      | 096221  | KINDNESS CLUB             | 1,548.38          |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 906.48            |
| <b>Total Fund 50 Projects</b> |         |                           | <b>432,000.38</b> |
| 51000221                      | 130221  | ENVIRONMENTAL CLUB        | 765.00            |
| 51000327                      | 142327  | SKI CLUB                  | 1,303.40          |
| 51000330                      | 164330  | ACTIVITY FUND             | 5,524.19          |
| 51000432                      | 164432  | ACTIVITY FUND             | 956.85            |
| 51000437                      | 164437  | ACTIVITY FUND             | 6,841.41          |
| 51000438                      | 164438  | ACTIVITY FUND             | 3,295.27          |
| 51000440                      | 164440  | ACTIVITY FUND             | 12,555.13         |
| 51000444                      | 164444  | ACTIVITY FUND             | 16,322.20         |
| 51000445                      | 164445  | ACTIVITY FUND             | 4,896.37          |
| 51000447                      | 164447  | ACTIVITY FUND             | 8,285.31          |
| 51000448                      | 164448  | ACTIVITY FUND             | 6,371.48          |
| 51000451                      | 164451  | ACTIVITY FUND             | 11,257.47         |
| 51000452                      | 164452  | ACTIVITY FUND             | 10,540.73         |
| 51000453                      | 164453  | ACTIVITY FUND             | 561.52            |
| 51000454                      | 164454  | ACTIVITY FUND             | 1,028.50          |

# Student Activity Accounts

| Budget Unit | Project | Project Title            | March 31, 2022 |
|-------------|---------|--------------------------|----------------|
| 51000931    | 164931  | ACTIVITY FUND            | 676.29         |
| 51000955    | 164955  | ACTIVITY FUND            | 271.57         |
| 51000980    | 164980  | CYBER ACTIVITY FUND      | 175.76         |
| 51000451    | 179451  | PHYSICAL EDUCATION       | 2,205.15       |
| 51000221    | 180221  | CLEARING ACCOUNT         | 9,758.68       |
| 51000222    | 180222  | CLEARING ACCOUNT         | 3,290.74       |
| 51000223    | 180223  | CLEARING ACCOUNT         | 7,180.66       |
| 51000326    | 180326  | CLEARING ACCOUNT         | 4,163.40       |
| 51000327    | 180327  | CLEARING ACCOUNT         | 449.54         |
| 51000328    | 180328  | CLEARING ACCOUNT         | 11,630.31      |
| 51000955    | 182955  | COLLEGE SCHOLRSHF FD ADM | 4,556.62       |
| 51000326    | 190326  | DRAMA                    | 105.00         |
| 51000222    | 191222  | SCHOOL SIGN EHS          | 3,875.14       |
| 51000452    | 193452  | LIFE SKILLS SUPPORT      | 22.05          |
| 51000437    | 194437  | FIELD TRIP FUND          | 3,921.57       |
| 51000440    | 194440  | FIELD TRIP ACCT          | 14,561.63      |
| 51000454    | 194454  | FIELD TRIP FUND          | 112.84         |
| 51000327    | 195327  | FIELD TRIP STET 6        | 3,010.14       |
| 51000327    | 196327  | FIELD TRIP STET 7        | 1,570.41       |
| 51000327    | 197327  | FIELD TRIP STET 8        | 3,399.55       |
| 51000221    | 202221  | IMPROVEMENT FUND         | 13,735.07      |
| 51000222    | 202222  | IMPROVEMENT FUND         | 38,780.24      |
| 51000223    | 202223  | IMPROVEMENT FUND         | 7,506.73       |
| 51000326    | 202326  | IMPROVEMENT FUND         | (19.54)        |
| 51000327    | 202327  | IMPROVEMENT FUND         | 5,616.13       |
| 51000328    | 202328  | IMPROVEMENT FUND         | 1,576.00       |
| 51000222    | 203222  | HEART MONITOR/PE ACCT    | 3,870.86       |
| 51000223    | 203223  | PE HEART MONITORS        | 353.06         |
| 51000222    | 209222  | ENGLISH DEPT             | 4,858.82       |
| 51000222    | 210222  | LIBRARY FUND             | 1,019.96       |
| 51000223    | 210223  | LIBRARY FUND             | 252.42         |
| 51000326    | 210326  | LIBRARY FUND             | 776.85         |
| 51000327    | 210327  | LIBRARY FUND             | 1,965.81       |
| 51000328    | 210328  | LIBRARY FUND             | 3,852.75       |
| 51000438    | 210438  | LIBRARY FUND             | 1,798.58       |
| 51000440    | 210440  | LIBRARY FUND             | 437.19         |
| 51000444    | 210444  | LIBRARY FUND             | 7,600.26       |
| 51000445    | 210445  | LIBRARY FUND             | 433.32         |
| 51000447    | 210447  | LIBRARY FUND             | 335.27         |
| 51000448    | 210448  | LIBRARY FUND             | 5,999.57       |
| 51000451    | 210451  | LIBRARY FUND             | 114.23         |
| 51000452    | 210452  | LIBRARY FUND             | 7,384.48       |
| 51000453    | 210453  | LIBRARY FUND             | 4,309.50       |
| 51000454    | 210454  | LIBRARY FUND             | 3.43           |
| 51000221    | 211221  | HEALTH FITNESS/HRM       | 2,291.54       |

# Student Activity Accounts

| Budget Unit                                                      | Project | Project Title                          | March 31, 2022                 |
|------------------------------------------------------------------|---------|----------------------------------------|--------------------------------|
| 51000326                                                         | 214326  | MUSIC FUND                             | 10,476.64                      |
| 51000327                                                         | 214327  | MUSIC FUND                             | 4,061.83                       |
| 51000328                                                         | 214328  | MUSIC FUND                             | 9,836.36                       |
| 51000448                                                         | 214448  | MUSIC FUND                             | 11.65                          |
| 51000222                                                         | 216222  | PAVE THE WAY                           | 1,652.62                       |
| 51000221                                                         | 234221  | STUDENT ASSISTANCE FUND                | 8,094.19                       |
| 51000222                                                         | 234222  | STUDENT ASSISTANCE FUND                | 16,251.29                      |
| 51000223                                                         | 234223  | STUDENT ASSISTANCE FUND                | 4,602.78                       |
| 51000328                                                         | 234328  | STUDENT ASSISTANCE FUND                | 3,376.98                       |
| 51000221                                                         | 250221  | BRUNO SCHOLARSHIP                      | 8,581.15                       |
| 51000953                                                         | 250953  | ACTIVITY FEE WAIVER FUND STUDENT       | 108.94                         |
| 51000221                                                         | 251221  | RICK MAERKER MEMORIAL SCHOLARSHIP      | 13,001.58                      |
| 51000223                                                         | 251223  | ARSCOTT SOCCER SCHOLARSHIP             | 119.29                         |
| 51000221                                                         | 252221  | B REED HNDERSON SCHOLARSHIP            | 63,099.53                      |
| 51000221                                                         | 253221  | VICKY AHLUM MEMORIAL SCHOLARSHIP       | 4,531.50                       |
| 51000221                                                         | 254221  | PEER BEST BUDDIES SCHOLARSHIP          | 210.00                         |
| 51000222                                                         | 254222  | CLASS OF 2005 SCHOLARSHIP              | 2,262.34                       |
| 51000221                                                         | 255221  | BOYS LACROSSE BOOSTERS AWARD           | 5,806.32                       |
| 51000222                                                         | 255222  | RECYCLING SCHOLARSHIP                  | 494.04                         |
| 51000221                                                         | 257221  | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 4.96                           |
| 51000223                                                         | 258223  | BIANCA ROBERSON SCHOLARSHIP            | 8,838.67                       |
| 51000955                                                         | 259955  | MATLACK MEMORIAL TRUST FUND            | 5,083.32                       |
| 51000221                                                         | 261221  | TRAPNELL SCHOLARSHIP                   | 116,499.91                     |
| 51000223                                                         | 263223  | CHARLES COGNATO SCHOLARSHIP            | 20,185.00                      |
| 51000221                                                         | 265221  | TUKLOFF MEMORIAL TRUST                 | 475.08                         |
| 51000222                                                         | 268222  | WENKE SCHOLSP FUND                     | 8,697.76                       |
| 51000221                                                         | 269221  | THOMAS WEEKS SCHOLARSHIP               | 367.66                         |
| 51000221                                                         | 276221  | CLASS OF 2020 SCHOLARSHIP              | 4,800.00                       |
| 51000955                                                         | 290955  | UNDISTRIBUTED INCOME                   | (1,936.89)                     |
| <b>Total Fund 51 Projects</b>                                    |         |                                        | <b>599,888.91</b>              |
| <b>Fund 50 / 51 - Combined Project Totals</b>                    |         |                                        | <b>1,031,889.29</b>            |
| <b>Fund 50 / 51 - Combined Accounts Payable</b>                  |         |                                        | <b>9,367.75</b>                |
| <b>Fund 50 / 51 - Due to / from other funds</b>                  |         |                                        | <b>(839.33)</b>                |
| <b>Total Student Activity and Agency Funds</b>                   |         |                                        | <b>1,040,417.71</b>            |
| <b>Fund 50 / 51 - Cash Account Balances as of March 31, 2022</b> |         |                                        | <b>Total Cash 1,040,417.71</b> |
| <b>Total Student and Agency Activity Funds</b>                   |         |                                        | <b>1,040,417.71</b>            |

**WEST CHESTER AREA SCHOOL DISTRICT**  
**FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT**  
**MARCH 31, 2022**

**OPERATING CASH**

CASH BALANCE FEBRUARY 28, 2022 \$ 60,036.42

RECEIPTS MARCH 1, 2022 - MARCH 31, 2022

|                                   |            |            |
|-----------------------------------|------------|------------|
| DEPOSITS                          | 9,444.05   |            |
| DEPOSITS ON ACCOUNT               | 31,476.73  |            |
| INTEREST                          | 79.24      |            |
| SALE OF EQUIPMENT                 | -          |            |
| POS FEES RECEIVED                 | 534.55     |            |
| ARAMARK REIMBURSEMENT             | -          |            |
| TRANSFER FROM INVESTMENTS ACCOUNT | 300,000.00 |            |
| TOTAL RECEIPTS                    |            | 341,534.57 |

DISBURSEMENTS MARCH 1, 2022 - MARCH 31, 2022

|                              |            |            |
|------------------------------|------------|------------|
| BANK FEES                    | 145.40     |            |
| POS SERVICE CHARGES          | -          |            |
| EQUIPMENT PURCHASES          | -          |            |
| ARAMARK PAYMENTS             | 353,795.09 |            |
| STUDENT REFUNDS              | 132.65     |            |
| ARAMARK MAINTENANCE SUPPLIES | -          |            |
| CUSTODIAL SERVICES           | -          |            |
| OTHER                        | -          |            |
| TOTAL DISBURSEMENTS          |            | 354,073.14 |

CASH BALANCE MARCH 31, 2022 \$ 47,497.85

**INVESTMENTS**

INVESTMENT BALANCE FEBRUARY 28, 2022 \$ 1,609,180.79

RECEIPTS MARCH 1, 2022 - MARCH 31, 2022

|                                 |        |        |
|---------------------------------|--------|--------|
| TRANSFERS FROM CHECKING ACCOUNT |        |        |
| STATE SUBSIDY                   | -      |        |
| INTEREST                        | 124.20 |        |
| TOTAL ADDITIONS                 |        | 124.20 |

DISBURSEMENTS MARCH 1, 2022 - MARCH 31, 2022

|                              |            |            |
|------------------------------|------------|------------|
| TRANSFER TO CHECKING ACCOUNT | 300,000.00 |            |
| TOTAL DISBURSEMENTS          |            | 300,000.00 |

INVESTMENT BALANCE MARCH 31, 2022 \$ 1,309,304.99

**PREPAID STUDENT ACCOUNTS**

PREPAID STUDENT ACCOUNTS BALANCE FEBRUARY 28, 2022 \$ 218,794.33

|                          |  |           |
|--------------------------|--|-----------|
| ADD: RECEIVED ON ACCOUNT |  |           |
| TOTAL ADDITIONS          |  | 38,596.14 |

|                       |  |           |
|-----------------------|--|-----------|
| DEDUCT: PREPAIDS USED |  |           |
| TOTAL DEDUCTIONS      |  | 43,348.35 |

PREPAID STUDENT ACCOUNTS BALANCE MARCH 31, 2022 \$ 214,042.12

WEST CHESTER AREA SCHOOL DISTRICT  
APRIL 25, 2022  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD MARCH 1, 2022 - MARCH 31, 2022

|                                                                      |                          |
|----------------------------------------------------------------------|--------------------------|
| GENERAL FUND DISBURSEMENTS                                           | 36,281,024.74            |
| includes Technology,<br>Federal Programs and any Special State Funds |                          |
| BILLS PAID                                                           | 36,281,024.74            |
| INVESTMENTS                                                          | 0.00                     |
| <br>CAPITAL RESERVE FUND                                             | <br>286,878.77           |
| <br>CAPITAL PROJECTS FUND                                            | <br>483,519.65           |
| <br>SPECIAL REVENUE - Athletics                                      | <br>2,639.00             |
| <br>TRUST FUNDS                                                      | <br>14,430.91            |
| <br>CAFETERIA                                                        | <br>353,927.74           |
| <br>STUDENT ACTIVITY FUND DISBURSEMENTS                              | <br>53,516.50            |
| <br>TRUST AND AGENCY FUND DISBURSEMENTS                              | <br><u>32,039.50</u>     |
| <br>TOTAL DISBURSEMENTS                                              | <br><u>37,507,976.81</u> |

NOTE: A copy of the details of the above disbursements is  
available for review from the Board Secretary.

**WEST CHESTER AREA SCHOOL DISTRICT**  
**April 25, 2022 SCHOOL BOARD MEETING**  
**CONSENT AGENDA RESOLUTION**

**Approval of the March 31, 2022 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending March 31, 2022. I so move.

**2021-2022 General Fund Financial Analysis**

The expenses and revenues as of March 2022 represent 9 months of financial activity for the District. To date we have collected \$180.4 million in real estate taxes which is \$4.7 million over budget. Outstanding taxes not collected by December 31st were submitted to the County on January 15 for collection in accordance with PA tax collection law. Year-to-date we have collected \$3.7 million in interim taxes which is well ahead of last year and this is due to the new construction within the District. We will continue to receive interim tax revenues throughout the remainder of the school year.

The second largest local revenue category is Earned Income Tax which is 6.3% ahead of last year collections. Based on last year's EIT collections as well our current YTD collections, we have increased our projections for the current year. We have received \$6.3 million in transfer taxes year to date, this amount is ahead of last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$210.0 million which exceeds our budget. State and federal revenues are on target with budget. We have increased our Federal Cares grant revenue in the amount of \$892,684 for salaries related to summer school and tutoring for education recovery as a result of the pandemic and to support the hiring of the Community Engagement Specialist.

We have reduced our projections for salaries and benefits related to average teacher salary in the amount of \$710,615, reduced teacher and custodial salaries in the amount of \$575,000 as a result of vacancies, offset with an increase of \$92,684 as a result of the hiring of the Community Engagement Specialist. We also increased our projection for teachers extra pay of \$800,000 for summer school and tutoring related to education recovery as a result of the pandemic, this amount is funded fully by federal Cares funding. We have decreased our supplies in the amount of \$51,030 as a result of our enrollment and PPA reconciliation, reduced our transportation expense by \$750,000 due to extensive route consolidation, reduced charter school tuitions by \$650,000 and reduced our variable debt service expense in the amount of \$411,417. We recognized an increase in debt service in the amount of \$392,552 for CCIU debt service (offset by a revenue) and reduction of \$496,389 in debt service as a result of a debt refinance, \$459,006 of that amount will be transferred to the capital reserve fund.

And as you can see on the statement, we have budgeted \$279.5 million in expenses and \$254.0 million in revenues this year and we budgeted to use \$25.5 million of our fund balance to close the gap between the expenses and revenues. Our fund balance is projected to be \$59.4 million at June 30th 2022, but we plan to utilize \$32.9 million of that to help close the budget gap for the 2022-23 school year.

This concludes the financial report.

John T. Scully, School Board Treasurer



West Chester Area School District  
2021-22 General Fund Including Technology and Federal Programs  
Revenue for the Month Ending March 31, 2022

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE  | YTD RECEIPTS<br>CURR VS. PRIOR<br>YR | BUDGET<br>RECEIVED<br>CURRENT YR | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|-----------------------|--------------------------------------|----------------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 175,639,470.00        | 180,372,053.64          | (4,732,583.64)        | 6,064,758.78                         | 102.69%                          | 101.01%                                 |
| INTERIM R. E. TAXES        | 823,430.00            | 3,732,523.95            | (2,909,093.95)        | 2,256,710.07                         | 453.29%                          | 178.95%                                 |
| PUBLIC UTILITY R. T.       | 180,000.00            | 203,573.75              | (23,573.75)           | 8,561.45                             | 113.10%                          | 108.34%                                 |
| EARNED INCOME TAXES        | 19,884,105.00         | 17,255,940.13           | 2,628,164.87          | 1,482,333.50                         | 86.78%                           | 80.52%                                  |
| REAL ESTATE TRANSFER       | 3,810,059.00          | 6,328,088.66            | (2,518,029.66)        | 2,199,948.46                         | 166.09%                          | 110.52%                                 |
| DELIQU TAX LEVIED          | 2,858,800.00          | 1,584,819.95            | 1,273,980.05          | 67,899.38                            | 55.44%                           | 53.06%                                  |
| EARNINGS-INVESTMENTS       | 357,500.00            | (80,500.82)             | 438,000.82            | (248,750.08)                         | -22.52%                          | 33.65%                                  |
| PARKING FEES               | 65,000.00             | 68,109.43               | (3,109.43)            | 68,109.43                            | 104.78%                          | 0.00%                                   |
| RENTALS                    | 245,000.00            | 153,329.16              | 91,670.84             | 26,078.41                            | 62.58%                           | 51.94%                                  |
| CONTRIBUTIONS              | -                     | 3,813.80                | (3,813.80)            | 250.00                               | 0.00%                            | 32.40%                                  |
| SUMMER SCHL TUITION        | 51,000.00             | 50,973.83               | 26.17                 | 32,075.04                            | 99.95%                           | 37.06%                                  |
| RCPTS OTHER LEA'S PA       | 53,000.00             | 33,726.45               | 19,273.55             | (43,787.20)                          | 63.63%                           | 146.25%                                 |
| OUTDOOR EDU. TUITION       | 14,510.00             | -                       | 14,510.00             | -                                    | 0.00%                            | 0.00%                                   |
| MISCELLANEOUS REVENUE      | 76,000.00             | 50,378.15               | 25,621.85             | (18,040.65)                          | 66.29%                           | 90.02%                                  |
| REF PRIOR YR EXPEN.        | 10,000.00             | 2,218.51                | 7,781.49              | (17,124.67)                          | 22.19%                           | 193.43%                                 |
| ACTIVITY FEE REVENUE       | 294,490.00            | 261,575.00              | 32,915.00             | 260,000.00                           | 88.82%                           | 0.53%                                   |
| ADVERTISING REVENUE        | -                     | -                       | -                     | -                                    | 0.00%                            | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>204,362,364.00</b> | <b>210,020,623.59</b>   | <b>(5,658,259.59)</b> | <b>12,139,021.92</b>                 | <b>102.77%</b>                   | <b>98.41%</b>                           |
| BASIC INSTR. SUBSIDY       | 8,421,880.00          | 5,246,652.00            | 3,175,228.00          | 395,084.00                           | 62.30%                           | 57.61%                                  |
| TUITION ORPHANS            | 290,000.00            | -                       | 290,000.00            | -                                    | 0.00%                            | 0.00%                                   |
| MIGRATORY CHILDREN         | -                     | -                       | -                     | -                                    | 0.00%                            | 0.00%                                   |
| SPECIAL ED FUNDING         | 5,899,089.00          | 3,966,236.83            | 1,932,852.17          | (91,951.43)                          | 67.23%                           | 68.79%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | -                       | -                     | -                                    | 0.00%                            | 0.00%                                   |
| TRANSPORTATION SUB.        | 3,087,583.00          | 2,176,735.00            | 910,848.00            | 66,507.00                            | 70.50%                           | 90.89%                                  |
| RENT SUBSIDY               | 1,077,468.00          | 791,625.67              | 285,842.33            | 399,431.97                           | 73.47%                           | 35.87%                                  |
| MEDICAL-DENTAL SVCS.       | 253,931.00            | 250,431.00              | 3,500.00              | (3,210.15)                           | 98.62%                           | 100.43%                                 |
| BASIC ED REIM SUPP         | 3,596,194.00          | 3,596,194.12            | (0.12)                | 25,848.10                            | 100.00%                          | 100.00%                                 |
| SCHOOL SAFETY AND SECURITY | -                     | -                       | -                     | (45,000.00)                          | 0.00%                            | 0.00%                                   |
| READY TO LEARN BLOCK GRANT | 399,095.00            | 399,095.00              | -                     | -                                    | 100.00%                          | 100.00%                                 |
| OTHER STATE GRANTS         | -                     | 6,370.63                | (6,370.63)            | (151,980.76)                         | 0.00%                            | 0.00%                                   |
| SOC SEC/MED SUBSIDY        | 4,122,374.00          | 1,737,777.88            | 2,384,596.12          | 95,366.92                            | 42.15%                           | 41.85%                                  |
| RETIREMENT SUBSIDY         | 18,815,079.00         | 8,355,999.72            | 10,459,079.28         | 369,053.84                           | 44.41%                           | 45.14%                                  |
| <b>STATE REVENUES</b>      | <b>45,962,693.00</b>  | <b>26,527,117.85</b>    | <b>19,435,575.15</b>  | <b>1,059,149.49</b>                  | <b>57.71%</b>                    | <b>58.06%</b>                           |
| IDEA 619 FUNDS             | 6,448.00              | -                       | 6,448.00              | -                                    | 0.00%                            | 0.00%                                   |
| IDEA PASS THROUGH          | 1,565,639.00          | 4,658.92                | 1,560,980.08          | 4,658.92                             | 0.30%                            | 0.00%                                   |
| TITLE I                    | 574,668.00            | 413,819.23              | 160,848.77            | 22,268.53                            | 72.01%                           | 65.39%                                  |
| TITLE II                   | 246,440.00            | 237,814.00              | 8,626.00              | (100,554.36)                         | 96.50%                           | 142.80%                                 |
| TITLE III LEP/IMMIGRAN     | 99,502.00             | 144,230.61              | (44,728.61)           | 45,467.90                            | 144.95%                          | 108.13%                                 |
| TITLE IV                   | 45,412.00             | -                       | 45,412.00             | (32,473.54)                          | 0.00%                            | 61.59%                                  |
| OTHER FEDERAL GRANTS       | -                     | -                       | -                     | (1,398,925.76)                       | 0.00%                            | 0.00%                                   |
| CARES ACT                  | -                     | -                       | -                     | (152,408.44)                         | 0.00%                            | 0.00%                                   |
| GOV'S EMERGENCY ED RELIEF  | -                     | -                       | -                     | (21,431.36)                          | 0.00%                            | 0.00%                                   |
| ESSERII CRRSA              | -                     | 397,489.23              | (397,489.23)          | 397,489.23                           | 0.00%                            | 0.00%                                   |
| ARP ESSER III              | -                     | 156,084.98              | (156,084.98)          | 156,084.98                           | 0.00%                            | 0.00%                                   |
| OTHER CARES ACT            | -                     | 33,105.65               | (33,105.65)           | 33,105.65                            | 0.00%                            | 0.00%                                   |
| ARP ESSER ILSA             | -                     | 8,665.20                | (8,665.20)            | 8,665.20                             | 0.00%                            | 0.00%                                   |
| ARP ESSER SSSA             | -                     | 1,733.04                | (1,733.04)            | 1,733.04                             | 0.00%                            | 0.00%                                   |
| ARP ESSER ASSA             | -                     | 1,733.06                | (1,733.06)            | 1,733.06                             | 0.00%                            | 0.00%                                   |
| MA DIRECT SERVICES         | 970,000.00            | 1,056,178.64            | (86,178.64)           | 10,269.59                            | 108.88%                          | 107.83%                                 |
| MA ADMIN TIME STUDY        | 30,000.00             | 40,378.27               | (10,378.27)           | 6,003.15                             | 134.59%                          | 114.58%                                 |
| <b>FEDERAL PROGRAMS</b>    | <b>3,538,109.00</b>   | <b>2,495,890.83</b>     | <b>1,042,218.17</b>   | <b>(1,018,314.21)</b>                | <b>70.54%</b>                    | <b>103.02%</b>                          |
| <b>TOTAL REVENUES</b>      | <b>253,863,166.00</b> | <b>239,043,632.27</b>   | <b>14,819,533.73</b>  | <b>12,179,857.20</b>                 | <b>94.16%</b>                    | <b>91.35%</b>                           |

DATE: 04/07/2022  
TIME: 13:03:43

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 9/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT     | TITLE                     | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------|---------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 111         | REG SALARIES ADMIN        | 9,843,705.00  | 1,064,587.67           | .00                         | 7,481,229.74        | 2,362,475.26         | 76.00       |
| ACCOUNT-121 | REG SALARIES PROF         |               |                        |                             |                     |                      |             |
| 121         | REG SALARIES PROF         | 76,795,729.00 | 10,379,562.81          | .00                         | 58,785,768.09       | 18,009,960.91        | 76.55       |
| ACCOUNT-123 | EXTRA ASSIGN PROF         |               |                        |                             |                     |                      |             |
| 123         | EXTRA ASSIGN PROF         | 1,198,135.48  | 143,578.54             | .00                         | 1,864,704.36        | -666,568.88          | 155.63      |
| ACCOUNT-124 | SABBATICL LV PROF         |               |                        |                             |                     |                      |             |
| 124         | SABBATICL LV PROF         | 300,000.00    | 97,813.53              | .00                         | 462,497.07          | -162,497.07          | 154.17      |
| ACCOUNT-125 | SUBJ CHRPRSN PROF         |               |                        |                             |                     |                      |             |
| 125         | SUBJ CHRPRSN PROF         | 535,944.00    | 90,208.05              | .00                         | 519,643.54          | 16,300.46            | 96.96       |
| ACCOUNT-127 | RETIREMT SEV PROF         |               |                        |                             |                     |                      |             |
| 127         | RETIREMT SEV PROF         | 392,000.00    | .00                    | .00                         | .00                 | 392,000.00           | .00         |
| ACCOUNT-128 | HOMEBD INSTR PROF         |               |                        |                             |                     |                      |             |
| 128         | HOMEBD INSTR PROF         | .00           | 750.00                 | .00                         | 2,503.01            | -2,503.01            | .00         |
| ACCOUNT-135 | SUPPLEMTL CONTR PROF      |               |                        |                             |                     |                      |             |
| 135         | SUPPLEMTL CONTR PRO       | 2,167,000.00  | 336,192.82             | .00                         | 1,812,630.05        | 354,369.95           | 83.65       |
| ACCOUNT-141 | REG SALARIES TECHNCL      |               |                        |                             |                     |                      |             |
| 141         | REG SALARIES TECHNCL      | 3,866,346.00  | 416,266.75             | .00                         | 2,814,349.25        | 1,051,996.75         | 72.79       |
| ACCOUNT-143 | EXTRA ASSIGN TECHNCL      |               |                        |                             |                     |                      |             |
| 143         | EXTRA ASSIGN TECHNCL      | 2,208.00      | .00                    | .00                         | 9,663.21            | -7,455.21            | 437.65      |
| ACCOUNT-151 | REG SALARIES OFFICE       |               |                        |                             |                     |                      |             |
| 151         | REG SALARIES OFFICE       | 3,053,321.00  | 334,793.60             | .00                         | 2,068,145.11        | 985,175.89           | 67.73       |
| ACCOUNT-153 | O/T SALARIES OFFICE       |               |                        |                             |                     |                      |             |
| 153         | O/T SALARIES OFFICE       | 81,417.04     | 10,264.04              | .00                         | 63,859.62           | 17,557.42            | 78.44       |
| ACCOUNT-154 | SALARIES AIDES            |               |                        |                             |                     |                      |             |
| 154         | SALARIES AIDES            | 560,438.00    | 67,559.94              | .00                         | 335,834.73          | 224,603.27           | 59.92       |
| ACCOUNT-158 | TECH AIDES                |               |                        |                             |                     |                      |             |
| 158         | TECH AIDES                | 556,180.00    | 76,237.45              | .00                         | 399,771.45          | 156,408.55           | 71.88       |
| ACCOUNT-161 | REG SALARIES O & M        |               |                        |                             |                     |                      |             |
| 161         | REG SALARIES O & M        | 5,460,515.00  | 565,573.38             | .00                         | 3,486,834.45        | 1,973,680.55         | 63.86       |
| ACCOUNT-162 | TEMP SALARIES O & M       |               |                        |                             |                     |                      |             |
| 162         | TEMP SALARIES O & M       | 75,000.00     | 3,459.60               | .00                         | 36,280.20           | 38,719.80            | 48.37       |
| ACCOUNT-163 | O/T SALARIES O & M        |               |                        |                             |                     |                      |             |
| 163         | O/T SALARIES O & M        | 192,000.00    | -70,834.76             | .00                         | 209,548.56          | -17,548.56           | 109.14      |
| ACCOUNT-167 | CUSTODIAL SEVERANCE       |               |                        |                             |                     |                      |             |
| 167         | CUSTODIAL SEVERANCE       | 40,000.00     | .00                    | .00                         | .00                 | 40,000.00            | .00         |
| ACCOUNT-168 | TECH TRADE/CRAFTS         |               |                        |                             |                     |                      |             |
| 168         | TECH TRADE/CRAFTS         | 636,892.00    | 65,014.34              | .00                         | 393,938.97          | 242,953.03           | 61.85       |
| ACCOUNT-173 | EXPENSE REPORTS           |               |                        |                             |                     |                      |             |
| 173         | EXPENSE REPORTS           | .00           | 22,343.88              | .00                         | 24,533.63           | -24,533.63           | .00         |
| ACCOUNT-191 | REG SALARIES INSTRL AIDES |               |                        |                             |                     |                      |             |
| 191         | REG SALARIES INSTRL       | 2,420,461.00  | 313,704.24             | .00                         | 1,502,836.43        | 917,624.57           | 62.09       |
| ACCOUNT-193 | O/T INSTRUCTIONAL AIDES   |               |                        |                             |                     |                      |             |
| 193         | O/T INSTRUCTIONAL A       | 57,750.00     | 4,275.96               | .00                         | 67,624.97           | -9,874.97            | 117.10      |
| ACCOUNT-211 | MEDICAL INSURANCE         |               |                        |                             |                     |                      |             |
| 211         | MEDICAL INSURANCE         | 16,268,907.00 | 2,167,735.34           | .00                         | 12,577,990.91       | 3,690,916.09         | 77.31       |
| ACCOUNT-212 | DENTAL INSURANCE          |               |                        |                             |                     |                      |             |

DATE: 04/07/2022  
TIME: 13:03:43

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 9/22

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PAGE BREAKS ON:

| ACCOUNT     | TITLE                     | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------|---------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 212         | DENTAL INSURANCE          | 1,394,986.00  | 154,931.30             | .00                         | 891,241.86          | 503,744.14           | 63.89       |
| ACCOUNT-213 | LIFE INSURANCE            | 186,047.00    | 28,838.75              | .00                         | 170,695.38          | 15,351.62            | 91.75       |
| 213         | LIFE INSURANCE            |               |                        |                             |                     |                      |             |
| ACCOUNT-214 | INC. PROT. INS.           | 275,764.00    | 19,215.09              | .00                         | 113,622.65          | 162,141.35           | 41.20       |
| 214         | INC. PROT. INS.           |               |                        |                             |                     |                      |             |
| ACCOUNT-215 | EYE CARE INS              | 207,383.00    | 25,084.27              | .00                         | 144,580.08          | 62,802.92            | 69.72       |
| 215         | EYE CARE INS              |               |                        |                             |                     |                      |             |
| ACCOUNT-216 | PRESCRIPTION INS          | 4,089,799.00  | 417,673.69             | .00                         | 2,379,711.40        | 1,710,087.60         | 58.19       |
| 216         | PRESCRIPTION INS          |               |                        |                             |                     |                      |             |
| ACCOUNT-220 | SOCIAL SECURITY CONT      | 8,244,751.00  | 1,014,060.49           | .00                         | 5,925,933.71        | 2,318,817.29         | 71.88       |
| 220         | SOCIAL SECURITY CON       |               |                        |                             |                     |                      |             |
| ACCOUNT-230 | RETIREMENT CONTRIBS       | 37,630,160.00 | 4,859,365.14           | .00                         | 28,418,758.20       | 9,211,401.80         | 75.52       |
| 230         | RETIREMENT CONTRIBS       |               |                        |                             |                     |                      |             |
| ACCOUNT-231 | RETIREMENT CONTR - DC     | .00           | 31,744.42              | .00                         | 167,136.77          | -167,136.77          | .00         |
| 231         | RETIREMENT CONTR -        |               |                        |                             |                     |                      |             |
| ACCOUNT-240 | TUITION REIMBURSE         | 600,000.00    | 27,397.98              | .00                         | 361,405.65          | 238,594.35           | 60.23       |
| 240         | TUITION REIMBURSE         |               |                        |                             |                     |                      |             |
| ACCOUNT-250 | UNEMPLOYMENT COMP         | 380,000.00    | .00                    | .00                         | 69,531.84           | 310,468.16           | 18.30       |
| 250         | UNEMPLOYMENT COMP         |               |                        |                             |                     |                      |             |
| ACCOUNT-260 | WORKMEN'S COMPENS         | 929,124.00    | 8,172.42               | .00                         | 743,319.47          | 185,804.53           | 80.00       |
| 260         | WORKMEN'S COMPENS         |               |                        |                             |                     |                      |             |
| ACCOUNT-290 | OTHER EMPLOYEE BEN        | .00           | 95,048.45              | .00                         | 507,200.22          | -507,200.22          | .00         |
| 290         | OTHER EMPLOYEE BEN        |               |                        |                             |                     |                      |             |
| ACCOUNT-300 | PRCHSD PRO&TECH SVS       | 2,800.00      | .00                    | .00                         | .00                 | 2,800.00             | .00         |
| 300         | PRCHSD PRO&TECH SVS       |               |                        |                             |                     |                      |             |
| ACCOUNT-302 | PURCH PROF AIDES          | 3,293,371.00  | 217,455.51             | .00                         | 873,795.14          | 2,419,575.86         | 26.53       |
| 302         | PURCH PROF AIDES          |               |                        |                             |                     |                      |             |
| ACCOUNT-303 | PURCH PROF TSS CCIU       | 120,960.00    | 45,114.44              | .00                         | 236,503.48          | -115,543.48          | 195.52      |
| 303         | PURCH PROF TSS CCIU       |               |                        |                             |                     |                      |             |
| ACCOUNT-304 | PURCH PROF TSS CONTRACTED | 1,587,255.00  | .00                    | .00                         | 759,657.80          | 827,597.20           | 47.86       |
| 304         | PURCH PROF TSS CONT       |               |                        |                             |                     |                      |             |
| ACCOUNT-310 | OFFICIAL/ADMIN SVCS       | 650,142.00    | 55,786.99              | .00                         | 569,907.32          | 80,234.68            | 87.66       |
| 310         | OFFICIAL/ADMIN SVCS       |               |                        |                             |                     |                      |             |
| ACCOUNT-315 | PURCH PROF TEACHER SUBS   | 2,515,537.63  | 116,744.83             | 3,500.00                    | 1,393,873.00        | 1,118,164.63         | 55.55       |
| 315         | PURCH PROF TEACHER        |               |                        |                             |                     |                      |             |
| ACCOUNT-316 | PURCH PROF AIDES SUBS     | 300,000.00    | 1,139.80               | .00                         | 48,809.31           | 251,190.69           | 16.27       |
| 316         | PURCH PROF AIDES SU       |               |                        |                             |                     |                      |             |
| ACCOUNT-317 | PURCH PROF ADM SUPRT SUB  | 85,000.00     | 1,449.00               | .00                         | 52,744.05           | 32,255.95            | 62.05       |
| 317         | PURCH PROF ADM SUPP       |               |                        |                             |                     |                      |             |
| ACCOUNT-322 | PROF ED SVCS IU'S         | 6,258,679.00  | 1,410,042.67           | .00                         | 3,379,880.78        | 2,878,798.22         | 54.00       |
| 322         | PROF ED SVCS IU'S         |               |                        |                             |                     |                      |             |
| ACCOUNT-323 | PROF ED SVCS OTHER        | 1,468,250.00  | 101,239.09             | .00                         | 1,031,562.04        | 436,687.96           | 70.26       |
| 323         | PROF ED SVCS OTHER        |               |                        |                             |                     |                      |             |
| ACCOUNT-324 | PROF ED SRVS EMPL TRAIN.  | 110,134.79    | 1,595.00               | 3,836.00                    | 65,645.68           | 40,653.11            | 63.09       |
| 324         | PROF ED SRVS EMPL T       |               |                        |                             |                     |                      |             |
| ACCOUNT-329 | PROF. EDUC. SVCS- OTHER   |               |                        |                             |                     |                      |             |

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|-------------|---------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 329         | PROF. EDUC. SVCS- 0       | 479,007.48    | 62,575.82              | 12,000.00                   | 171,497.01          | 295,510.47           | 38.31       |
| ACCOUNT-330 | OTHER PROF SERVICES       |               |                        |                             |                     |                      |             |
| 330         | OTHER PROF SERVICES       | 2,312,980.21  | 251,982.18             | 15,943.44                   | 1,604,667.55        | 692,369.22           | 70.07       |
| ACCOUNT-340 | TECHNICAL SERVICES        |               |                        |                             |                     |                      |             |
| 340         | TECHNICAL SERVICES        | 21,585.00     | 6,000.00               | .00                         | 21,585.00           | .00                  | 100.00      |
| ACCOUNT-348 | PROF SVCS - TECHN LGY     |               |                        |                             |                     |                      |             |
| 348         | PROF SVCS - TECHN LG      | 54,850.00     | 582.75                 | -1,829.00                   | 11,492.03           | 45,186.97            | 17.62       |
| ACCOUNT-350 | SECURITY/SAFETY SVCS      |               |                        |                             |                     |                      |             |
| 350         | SECURITY/SAFETY SVC       | 360,961.20    | 50,799.06              | .00                         | 218,604.33          | 142,356.87           | 60.56       |
| ACCOUNT-360 | EMPLOYEE TRAINING AND DEV |               |                        |                             |                     |                      |             |
| 360         | EMPLOYEE TRAINING A       | 2,000.00      | .00                    | .00                         | .00                 | 2,000.00             | .00         |
| ACCOUNT-390 | OTHER PURCH. SVCS         |               |                        |                             |                     |                      |             |
| 390         | OTHER PURCH. SVCS         | 372,775.78    | 10,494.32              | 195.00                      | 103,372.12          | 269,208.66           | 27.78       |
| ACCOUNT-422 | ELECTRICITY               |               |                        |                             |                     |                      |             |
| 422         | ELECTRICITY               | 1,864,000.00  | 143,186.55             | .00                         | 1,202,304.03        | 661,695.97           | 64.50       |
| ACCOUNT-424 | WATER/SEWAGE              |               |                        |                             |                     |                      |             |
| 424         | WATER/SEWAGE              | 655,015.00    | 30,164.38              | 646.21                      | 356,766.31          | 297,602.48           | 54.57       |
| ACCOUNT-430 | REPAIRS & MAINT SVCS      |               |                        |                             |                     |                      |             |
| 430         | REPAIRS & MAINT SVC       | 946,751.60    | 47,670.60              | 223,887.45                  | 609,174.47          | 113,689.68           | 87.99       |
| ACCOUNT-432 | REPAIRS & MAINT- SVC EQUI |               |                        |                             |                     |                      |             |
| 432         | REPAIRS & MAINT- SV       | 8,800.00      | .00                    | 4,564.71                    | 2,900.29            | 1,335.00             | 84.83       |
| ACCOUNT-438 | REPAIRS & MAINT- TECH     |               |                        |                             |                     |                      |             |
| 438         | REPAIRS & MAINT- TE       | 218,400.00    | 233.80                 | 580.73                      | 30,431.18           | 187,388.09           | 14.20       |
| ACCOUNT-441 | RENTAL - LAND & BLDGS     |               |                        |                             |                     |                      |             |
| 441         | RENTAL - LAND & BLD       | 141,000.00    | -4,911.62              | 1,470.38                    | 119,654.60          | 19,875.02            | 85.90       |
| ACCOUNT-442 | EQUIPMENT RENTAL          |               |                        |                             |                     |                      |             |
| 442         | EQUIPMENT RENTAL          | 200,868.69    | 11,219.91              | 53,778.30                   | 125,524.37          | 21,566.02            | 89.26       |
| ACCOUNT-444 | RENTAL VEHICLES           |               |                        |                             |                     |                      |             |
| 444         | RENTAL VEHICLES           | 1,580.68      | 518.86                 | .00                         | 1,580.68            | .00                  | 100.00      |
| ACCOUNT-449 | OTHER RENTAL              |               |                        |                             |                     |                      |             |
| 449         | OTHER RENTAL              | 4,410.00      | 588.24                 | 95.00                       | 2,241.45            | 2,073.55             | 52.98       |
| ACCOUNT-513 | CONTRACTED CARRIERS       |               |                        |                             |                     |                      |             |
| 513         | CONTRACTED CARRIERS       | 15,675,354.89 | 1,216,442.28           | 130,372.45                  | 7,700,782.44        | 7,844,200.00         | 49.96       |
| ACCOUNT-521 | FIRE INSURANCE            |               |                        |                             |                     |                      |             |
| 521         | FIRE INSURANCE            | 193,000.00    | .00                    | .00                         | 203,227.00          | -10,227.00           | 105.30      |
| ACCOUNT-522 | AUTO LIABLTY INS          |               |                        |                             |                     |                      |             |
| 522         | AUTO LIABLTY INS          | 53,500.00     | .00                    | .00                         | 54,794.00           | -1,294.00            | 102.42      |
| ACCOUNT-523 | GNRL PROP & LIAB INS      |               |                        |                             |                     |                      |             |
| 523         | GNRL PROP & LIAB IN       | 236,500.00    | .00                    | .00                         | 213,884.00          | 22,616.00            | 90.44       |
| ACCOUNT-525 | BONDING INSURANCE         |               |                        |                             |                     |                      |             |
| 525         | BONDING INSURANCE         | 7,832.00      | .00                    | .00                         | 2,094.76            | 5,737.24             | 26.75       |
| ACCOUNT-529 | OTHER INSURANCE           |               |                        |                             |                     |                      |             |
| 529         | OTHER INSURANCE           | 63,000.00     | .00                    | .00                         | 77,964.00           | -14,964.00           | 123.75      |
| ACCOUNT-530 | TELEPHONE & POSTAGE       |               |                        |                             |                     |                      |             |
| 530         | TELEPHONE & POSTAGE       | 325,645.28    | 23,088.25              | 20,246.73                   | 206,851.18          | 98,547.37            | 69.74       |
| ACCOUNT-538 | COMMUNICATIONS-TECH       |               |                        |                             |                     |                      |             |

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| ACCOUNT     | - - - - - TITLE - - - -   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------|---------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 538         | COMMUNICATIONS-TECH       | 175,700.00   | 22,363.60              | 36,408.35                   | 250,561.99          | -111,270.34          | 163.33      |
| ACCOUNT-540 | ADVERTISING               |              |                        |                             |                     |                      |             |
| 540         | ADVERTISING               | 11,000.00    | 618.43                 | 1,847.48                    | 3,338.00            | 5,814.52             | 47.14       |
| ACCOUNT-550 | PRINTING AND BINDING      |              |                        |                             |                     |                      |             |
| 550         | PRINTING AND BINDIN       | 70,362.26    | 550.00                 | 4,225.34                    | 33,184.56           | 32,952.36            | 53.17       |
| ACCOUNT-560 | TUITION                   |              |                        |                             |                     |                      |             |
| 560         | TUITION                   | 1,000,000.00 | .00                    | .00                         | .00                 | 1,000,000.00         | .00         |
| ACCOUNT-561 | TUIT TO LEA WITHIN        |              |                        |                             |                     |                      |             |
| 561         | TUIT TO LEA WITHIN        | 223,000.00   | 12,385.09              | .00                         | 87,065.58           | 135,934.42           | 39.04       |
| ACCOUNT-562 | TUITION - CHARTER SCHOOLS |              |                        |                             |                     |                      |             |
| 562         | TUITION - CHARTER S       | 9,197,725.00 | 1,129,299.67           | .00                         | 5,864,923.03        | 3,332,801.97         | 63.76       |
| ACCOUNT-563 | TUIT TO PRIV SCHOOLS      |              |                        |                             |                     |                      |             |
| 563         | TUIT TO PRIV SCHOOL       | 1,008,595.00 | 29,786.33              | .00                         | 433,636.98          | 574,958.02           | 42.99       |
| ACCOUNT-564 | TUIT TO AREA VO-TECH      |              |                        |                             |                     |                      |             |
| 564         | TUIT TO AREA VO-TEC       | 2,763,333.00 | 670,719.41             | .00                         | 2,577,105.42        | 186,227.58           | 93.26       |
| ACCOUNT-567 | TUITION TO APP PRIV. SCHL |              |                        |                             |                     |                      |             |
| 567         | TUITION TO APP PRIV       | 2,103,992.00 | 106,930.36             | .00                         | 1,048,283.07        | 1,055,708.93         | 49.82       |
| ACCOUNT-568 | TUITION PRRI, ALT ED,DTEN |              |                        |                             |                     |                      |             |
| 568         | TUITION PRRI, ALT E       | 20,000.00    | .00                    | .00                         | .00                 | 20,000.00            | .00         |
| ACCOUNT-569 | TUITION OTHER             |              |                        |                             |                     |                      |             |
| 569         | TUITION OTHER             | 15,000.00    | .00                    | .00                         | .00                 | 15,000.00            | .00         |
| ACCOUNT-580 | TRAVEL EXPENSES           |              |                        |                             |                     |                      |             |
| 580         | TRAVEL EXPENSES           | 171,433.22   | 16,460.03              | .00                         | 51,761.12           | 119,672.10           | 30.19       |
| ACCOUNT-581 | TRAVEL-PROF. DEVELOPMENT  |              |                        |                             |                     |                      |             |
| 581         | TRAVEL-PROF. DEVELO       | 130,511.52   | 16,206.96              | 1,452.99                    | 30,768.76           | 98,289.77            | 24.69       |
| ACCOUNT-594 | I.U. PAYMNT BY W.H SP CL  |              |                        |                             |                     |                      |             |
| 594         | I.U. PAYMNT BY W.H        | 6,000.00     | .00                    | .00                         | .00                 | 6,000.00             | .00         |
| ACCOUNT-595 | I.U. PAYMNT BY W/H        |              |                        |                             |                     |                      |             |
| 595         | I.U. PAYMNT BY W/H        | 131,221.00   | .00                    | .00                         | 130,316.18          | 904.82               | 99.31       |
| ACCOUNT-610 | GENERAL SUPPLIES          |              |                        |                             |                     |                      |             |
| 610         | GENERAL SUPPLIES          | 3,736,490.10 | 169,673.90             | 689,630.69                  | 2,031,488.57        | 1,015,370.84         | 72.83       |
| ACCOUNT-618 | SUPPLIES-TECHNOLOGY       |              |                        |                             |                     |                      |             |
| 618         | SUPPLIES-TECHNOLOGY       | 6,207.60     | .00                    | 6,110.18                    | 97.42               | .00                  | 100.00      |
| ACCOUNT-621 | NATURAL GAS               |              |                        |                             |                     |                      |             |
| 621         | NATURAL GAS               | 731,000.00   | 72,237.83              | 7,522.92                    | 502,408.42          | 221,068.66           | 69.76       |
| ACCOUNT-624 | OIL                       |              |                        |                             |                     |                      |             |
| 624         | OIL                       | 67,000.00    | .00                    | .00                         | 66,729.50           | 270.50               | 99.60       |
| ACCOUNT-626 | GASOLINE & DIESEL         |              |                        |                             |                     |                      |             |
| 626         | GASOLINE & DIESEL         | 60,000.00    | 2,480.44               | 12,751.52                   | 43,780.11           | 3,468.37             | 94.22       |
| ACCOUNT-627 | DIESEL FUEL               |              |                        |                             |                     |                      |             |
| 627         | DIESEL FUEL               | 10,000.00    | .00                    | 4,512.01                    | 2,831.62            | 2,656.37             | 73.44       |
| ACCOUNT-635 | FOOD MEALS & REFRESHMENTS |              |                        |                             |                     |                      |             |
| 635         | FOOD MEALS & REFRES       | 60,739.55    | 2,090.44               | .00                         | 25,499.63           | 35,239.92            | 41.98       |
| ACCOUNT-640 | BOOKS & PERIODICALS       |              |                        |                             |                     |                      |             |
| 640         | BOOKS & PERIODICALS       | 1,065,294.83 | 13,470.42              | 56,666.74                   | 522,878.25          | 485,749.84           | 54.40       |
| ACCOUNT-648 | BOOKS -TECHNOLOGY         |              |                        |                             |                     |                      |             |

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| 648          | BOOKS -TECHNOLOGY         | 650.00         | 406.00                 | .00                         | 406.00              | 244.00               | 62.46       |
| ACCOUNT-650  | SUPPLIES & FEES- TECH REL |                |                        |                             |                     |                      |             |
| 650          | SUPPLIES & FEES- TE       | 1,961,696.09   | 105,381.24             | 84,452.46                   | 1,689,241.37        | 188,002.26           | 90.42       |
| ACCOUNT-750  | EQUIP - ORIG & ADDT'L     |                |                        |                             |                     |                      |             |
| 750          | EQUIP - ORIG & ADDT       | 48,000.00      | .00                    | .00                         | 45,000.00           | 3,000.00             | 93.75       |
| ACCOUNT-752  | CAP EQUIP- ORIG. OR ADD   |                |                        |                             |                     |                      |             |
| 752          | CAP EQUIP- ORIG. OR       | 132,958.59     | 5,513.60               | 2,835.86                    | 75,661.13           | 54,461.60            | 59.04       |
| ACCOUNT-758  | EQUIPMENT-TECHNOLOGY      |                |                        |                             |                     |                      |             |
| 758          | EQUIPMENT-TECHNOLOG       | 3,075.00       | .00                    | .00                         | .00                 | 3,075.00             | .00         |
| ACCOUNT-760  | EQUIPMENT - REPLACEMENT   |                |                        |                             |                     |                      |             |
| 760          | EQUIPMENT - REPLACE       | 44,812.77      | .00                    | 4,858.30                    | 34,258.99           | 5,695.48             | 87.29       |
| ACCOUNT-762  | CAP EQUIP- REPLACE        |                |                        |                             |                     |                      |             |
| 762          | CAP EQUIP- REPLACE        | 383,489.84     | 18,797.04              | 84,082.24                   | 284,423.82          | 14,983.78            | 96.09       |
| ACCOUNT-767  | NON CAP TECH EQUIP-REPLAC |                |                        |                             |                     |                      |             |
| 767          | NON CAP TECH EQUIP-       | .00            | .00                    | .00                         | -105.00             | 105.00               | .00         |
| ACCOUNT-768  | EQUIP REPLACE-TECHNOLOGY  |                |                        |                             |                     |                      |             |
| 768          | EQUIP REPLACE-TECHN       | 2,350.00       | .00                    | .00                         | 99.95               | 2,250.05             | 4.25        |
| ACCOUNT-810  | DUES AND FEES             |                |                        |                             |                     |                      |             |
| 810          | DUES AND FEES             | 254,271.16     | 15,840.50              | 19,858.98                   | 136,146.88          | 98,265.30            | 61.35       |
| ACCOUNT-811  | MEMBERSHIPS               |                |                        |                             |                     |                      |             |
| 811          | MEMBERSHIPS               | 117,854.95     | 7,403.00               | 8,415.04                    | 82,280.53           | 27,159.38            | 76.96       |
| ACCOUNT-832  | INT SERIAL BONDS          |                |                        |                             |                     |                      |             |
| 832          | INT SERIAL BONDS          | 10,795,032.00  | 223,624.63             | .00                         | 5,974,865.94        | 4,820,166.06         | 55.35       |
| ACCOUNT-880  | REFNDS OF PR YRS RCP      |                |                        |                             |                     |                      |             |
| 880          | REFNDS OF PR YRS RC       | 55,000.00      | .00                    | .00                         | .00                 | 55,000.00            | .00         |
| ACCOUNT-890  | MISC EXPENDITURES         |                |                        |                             |                     |                      |             |
| 890          | MISC EXPENDITURES         | -299,674.23    | .00                    | .00                         | .00                 | -299,674.23          | .00         |
| ACCOUNT-899  | STUDENT ACTIVITY          |                |                        |                             |                     |                      |             |
| 899          | STUDENT ACTIVITY          | 100,000.00     | 463,952.57             | .00                         | 492,552.94          | -392,552.94          | 492.55      |
| ACCOUNT-912  | SERIAL BNDS PRN PYMT      |                |                        |                             |                     |                      |             |
| 912          | SERIAL BNDS PRN PYM       | 17,710,000.00  | 4,495,000.00           | .00                         | 6,545,000.00        | 11,165,000.00        | 36.96       |
| ACCOUNT-932  | CAP RESERVE FD TRANS      |                |                        |                             |                     |                      |             |
| 932          | CAP RESERVE FD TRAN       | 6,237,265.00   | .00                    | .00                         | 2,511,500.00        | 3,725,765.00         | 40.27       |
| TOTAL REPORT |                           | 279,345,296.00 | 34,173,013.38          | 1,494,918.50                | 187,845,086.74      | 90,005,290.76        | 67.78       |

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|-------------------|----------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500             | EARNINGS-INVESTMENTS | 75,000.00    | -23,436.45         | .00         | -66,871.58               | 141,871.58           | -89.16      |
| ACCOUNT-R9310     | GENRL FND TRANSFERS  |              |                    |             |                          |                      |             |
| R9310             | GENRL FND TRANSFERS  | 4,225,764.00 | .00                | .00         | .00                      | 4,225,764.00         | .00         |
| ACCOUNT-R9400     | SALE OF FIXED ASSETS |              |                    |             |                          |                      |             |
| R9400             | SALE OF FIXED ASSETS | .00          | .00                | .00         | 178,868.75               | -178,868.75          | .00         |
| TOTAL REPORT      |                      | 4,300,764.00 | -23,436.45         | .00         | 111,997.17               | 4,188,766.83         | 2.60        |

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EXPSTAI1

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 9/22

SORTED BY: ACCOUNT  
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| ACCOUNT      | TITLE                     | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|---------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330          | OTHER PROF SERVICES       | .00          | 1,008.00               | 1,356.00                    | 1,938.00            | -3,294.00            | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS         |              |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS         | .00          | 13,997.16              | 78,408.68                   | 61,132.41           | -139,541.09          | .00         |
| ACCOUNT-529  | OTHER INSURANCE           |              |                        |                             |                     |                      |             |
| 529          | OTHER INSURANCE           | 39,650.00    | -2,100.00              | .00                         | 127,650.00          | -88,000.00           | 321.94      |
| ACCOUNT-757  | NON CAP TECH EQUIP-ORIG   |              |                        |                             |                     |                      |             |
| 757          | NON CAP TECH EQUIP-       | 114,827.00   | 105,779.99             | 86,002.32                   | 130,526.95          | -101,702.27          | 188.57      |
| ACCOUNT-760  | EQUIPMENT - REPLACEMENT   |              |                        |                             |                     |                      |             |
| 760          | EQUIPMENT - REPLACE       | 60,000.00    | 3,500.00               | 2,320.38                    | 38,742.42           | 18,937.20            | 68.44       |
| ACCOUNT-766  | CAP TECH HARDWARE REPLACE |              |                        |                             |                     |                      |             |
| 766          | CAP TECH HARDWARE R       | 435,000.00   | .00                    | 123,291.13                  | 391,169.96          | -79,461.09           | 118.27      |
| ACCOUNT-767  | NON CAP TECH EQUIP-REPLAC |              |                        |                             |                     |                      |             |
| 767          | NON CAP TECH EQUIP-       | 2,835,390.00 | 606,514.01             | 1,180,451.54                | 1,791,304.49        | -136,366.03          | 104.81      |
| ACCOUNT-768  | EQUIP REPLACE-TECHNOLOGY  |              |                        |                             |                     |                      |             |
| 768          | EQUIP REPLACE-TECHN       | .00          | .00                    | .00                         | -28,380.54          | 28,380.54            | .00         |
| ACCOUNT-810  | DUES AND FEES             |              |                        |                             |                     |                      |             |
| 810          | DUES AND FEES             | 10,000.00    | 58.77                  | .00                         | 3,229.58            | 6,770.42             | 32.30       |
| TOTAL REPORT |                           | 3,494,867.00 | 728,757.93             | 1,471,830.05                | 2,517,313.27        | -494,276.32          | 114.14      |



DATE: 04/07/2022  
TIME: 13:06:33

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 9/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
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| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310             | GENRL FND TRANSFERS | 2,011,500.00 | .00                | .00         | 2,511,500.00             | -500,000.00          | 124.86      |
| TOTAL REPORT      |                     | 2,011,500.00 | .00                | .00         | 2,511,500.00             | -500,000.00          | 124.86      |

DATE: 04/07/2022  
TIME: 13:05:19

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 9/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT      | - - - - - TITLE - - - - - | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|---------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 300          | PRCHSD PRO&TECH SVS       | .00          | .00                    | 41,370.74                   | 29,937.50           | -71,308.24           | .00         |
| ACCOUNT-330  | OTHER PROF SERVICES       |              |                        |                             |                     |                      |             |
| 330          | OTHER PROF SERVICES       | .00          | .00                    | 65,273.80                   | .00                 | -65,273.80           | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS         |              |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS         | .00          | 17,978.24              | 1,691,443.01                | 1,852,829.65        | -3,544,272.66        | .00         |
| ACCOUNT-430  | REPAIRS & MAINT SVCS      |              |                        |                             |                     |                      |             |
| 430          | REPAIRS & MAINT SVC       | .00          | .00                    | 15,770.00                   | .00                 | -15,770.00           | .00         |
| ACCOUNT-610  | GENERAL SUPPLIES          |              |                        |                             |                     |                      |             |
| 610          | GENERAL SUPPLIES          | .00          | .00                    | 2,739.58                    | 20,959.25           | -23,698.83           | .00         |
| ACCOUNT-750  | EQUIP - ORIG & ADDT'L     |              |                        |                             |                     |                      |             |
| 750          | EQUIP - ORIG & ADDT       | .00          | 9,650.00               | 1,100.11                    | 37,454.80           | -38,554.91           | .00         |
| ACCOUNT-752  | CAP EQUIP- ORIG. OR       |              |                        |                             |                     |                      |             |
| 752          | CAP EQUIP- ORIG. OR       | 2,011,500.00 | .00                    | .00                         | .00                 | 2,011,500.00         | .00         |
| TOTAL REPORT |                           | 2,011,500.00 | 27,628.24              | 1,817,697.24                | 1,941,181.20        | -1,747,378.44        | 186.87      |

DATE: 04/07/2022  
TIME: 13:06:56

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 9/22

SORTED BY: ACCOUNT  
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| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | 1,080.00           | .00         | 156,492.50               | -24,992.50           | 119.01      |
| TOTAL REPORT      |                 | 131,500.00 | 1,080.00           | .00         | 156,492.50               | -24,992.50           | 119.01      |

DATE: 04/07/2022  
TIME: 13:05:39

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 9/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT      | TITLE                 | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PRO   | 2,925.00   | 2,465.00               | .00                         | 38,560.00           | -35,635.00           | 1318.29     |
| ACCOUNT-220  | SOCIAL SECURITY CONT  |            |                        |                             |                     |                      |             |
| 220          | SOCIAL SECURITY CON   | .00        | 180.86                 | .00                         | 2,907.86            | -2,907.86            | .00         |
| ACCOUNT-230  | RETIREMENT CONTRIBS   |            |                        |                             |                     |                      |             |
| 230          | RETIREMENT CONTRIBS   | .00        | 610.44                 | .00                         | 9,754.09            | -9,754.09            | .00         |
| ACCOUNT-231  | RETIREMENT CONTR - DC |            |                        |                             |                     |                      |             |
| 231          | RETIREMENT CONTR -    | .00        | 11.47                  | .00                         | 60.56               | -60.56               | .00         |
| ACCOUNT-350  | SECURITY/SAFETY SVCS  |            |                        |                             |                     |                      |             |
| 350          | SECURITY/SAFETY SVC   | 3,340.00   | .00                    | .00                         | 2,339.70            | 1,000.30             | 70.05       |
| ACCOUNT-390  | OTHER PURCH. SVCS     |            |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS     | 64,075.00  | 2,639.00               | .00                         | 16,270.00           | 47,805.00            | 25.39       |
| ACCOUNT-513  | CONTRACTED CARRIERS   |            |                        |                             |                     |                      |             |
| 513          | CONTRACTED CARRIERS   | 3,080.00   | .00                    | .00                         | .00                 | 3,080.00             | .00         |
| ACCOUNT-580  | TRAVEL EXPENSES       |            |                        |                             |                     |                      |             |
| 580          | TRAVEL EXPENSES       | 2,010.00   | .00                    | .00                         | 888.87              | 1,121.13             | 44.22       |
| ACCOUNT-610  | GENERAL SUPPLIES      |            |                        |                             |                     |                      |             |
| 610          | GENERAL SUPPLIES      | 32,540.00  | -528.44                | 7,373.28                    | 24,423.04           | 743.68               | 97.71       |
| ACCOUNT-762  | CAP EQUIP- REPLACE    |            |                        |                             |                     |                      |             |
| 762          | CAP EQUIP- REPLACE    | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| ACCOUNT-810  | DUES AND FEES         |            |                        |                             |                     |                      |             |
| 810          | DUES AND FEES         | 5,470.00   | .00                    | 1,981.67                    | 320.62              | 3,167.71             | 42.09       |
| TOTAL REPORT |                       | 131,500.00 | 5,378.33               | 9,354.95                    | 95,524.74           | 26,620.31            | 79.76       |

**WEST CHESTER AREA SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUND**  
**Month Ending March 31, 2022**

| Project                 | Description                                   | Project Budget | Project to Date<br>Expenses at<br>Prior 6/30 | Current Fiscal Year<br>to Date Expenses | Total Expenses | Budget Balance |
|-------------------------|-----------------------------------------------|----------------|----------------------------------------------|-----------------------------------------|----------------|----------------|
| <b>Current Projects</b> |                                               |                |                                              |                                         |                |                |
| C007                    | Westtown-Thornbury Renovations/Additions      | 10,378,836.28  | 10,378,836.28                                | 0.00                                    | 10,378,836.28  | 0.00           |
| C009                    | East Bradford Renovations/Additions           | 10,256,309.98  | 10,153,725.90                                | 0.00                                    | 10,153,725.90  | 102,584.08     |
| C033                    | Exton Renovations/Additions                   | 18,100,000.00  | 17,896,833.50                                | 15,980.29                               | 17,912,813.79  | 187,186.21     |
| C034                    | East Goshen Design and Construction           | 17,750,000.00  | 17,136,220.70                                | 416,582.41                              | 17,552,803.11  | 197,196.89     |
| C035                    | Mary C Howse Design and Construction          | 11,900,000.00  | 53,376.67                                    | 0.00                                    | 53,376.67      | 11,846,623.33  |
| C036                    | Glen Acres Design and Construction            | 17,700,000.00  | 810,009.67                                   | 107,324.48                              | 917,334.15     | 16,782,665.85  |
| C038                    | Starkweather Design and Construction          | 10,400,000.00  | 477,546.31                                   | 0.00                                    | 477,546.31     | 9,922,453.69   |
| C054                    | East Replace 2 Chillers and Add 1 Chiller     | 764,964.39     | 764,964.39                                   | 0.00                                    | 764,964.39     | 0.00           |
| C057                    | New Elementary School Design and Construction | 27,500,000.00  | 23,516,539.60                                | 2,761,692.41                            | 26,278,232.01  | 1,221,767.99   |
| C059                    | Westtown-Thornbury Addition                   | 2,500,000.00   | 331,563.85                                   | 1,851,559.96                            | 2,183,123.81   | 316,876.19     |
| C061                    | EHS Two Replacement Chillers                  | 638,321.53     | 638,321.53                                   | 0.00                                    | 638,321.53     | 0.00           |
| C063                    | HHS Softball Field Replacement                | 85,895.45      | 85,895.45                                    | 0.00                                    | 85,895.45      | 0.00           |
| C064                    | EHS Fire Panel Replacement                    | 145,000.00     | 69,065.00                                    | 68,405.00                               | 137,470.00     | 7,530.00       |
| C065                    | HHS Front Entrance Redesign                   | 53,080.00      | 0.00                                         | 14,771.00                               | 14,771.00      | 38,309.00      |
| C066                    | RHS Replacement Roof Sections                 | 1,437,812.00   | 1,437,812.00                                 | 0.00                                    | 1,437,812.00   | 0.00           |
| C067                    | RHS Replacement Chiller                       | 271,900.00     | 271,900.00                                   | 0.00                                    | 271,900.00     | 0.00           |
| C068                    | FMS Fire Panel Replacement                    | 75,000.00      | 49,150.00                                    | 0.00                                    | 49,150.00      | 25,850.00      |
| C069                    | RHS Phase 2 Roof Replacement                  | 1,313,750.00   | 654,236.00                                   | 659,514.00                              | 1,313,750.00   | 0.00           |
| C999                    | 2012-2023 Labor                               | 4,915,221.54   | 3,884,058.34                                 | 325,787.62                              | 4,209,845.96   | 705,375.58     |
| Total Current Projects  |                                               | 151,241,917.20 | 102,663,206.22                               | 6,221,617.17                            | 108,884,823.39 | 42,357,093.81  |

WEST CHESTER AREA SCHOOL DISTRICT  
FOOD SERVICES FUND  
MARCH 31, 2022

|                           | 2021-22<br>CONTRACT<br>BUDGET | ACTUAL<br>MARCH 2022 | YTD<br>2021-22 |
|---------------------------|-------------------------------|----------------------|----------------|
| <u>REVENUE</u>            |                               |                      |                |
| CAFETERIA SALES           | 2,725,673                     | 53,306               | 266,093        |
| GOVERNMENT REIMBURSEMENTS | 769,873                       | 695,663              | 3,557,560      |
| TOTAL REVENUE             | 3,495,545                     | 748,968              | 3,823,653      |
| <u>EXPENDITURES</u>       |                               |                      |                |
| COST OF FOOD              | 1,205,102                     | 189,323              | 1,085,421      |
| <i>COMMODITY USAGE</i>    | <i>(101,150)</i>              | 30,685               | 190,897        |
| LABOR                     | 1,568,170                     | 197,969              | 1,201,159      |
| ADMINISTRATIVE EXPENSE    | 66,495                        | 6,743                | 47,198         |
| MANAGEMENT FEE            | 61,380                        | 6,224                | 43,568         |
| OTHER DIRECT EXPENSES     | 413,684                       | 44,531               | 352,574        |
| TOTAL EXPENDITURES        | 3,213,680                     | 444,789              | 2,729,919      |
| PROFIT/LOSS               | 281,865                       | 304,179              | 1,093,734      |

WEST CHESTER AREA SCHOOL DISTRICT  
March 2022

|                                     | 452<br>EB | 440<br>EG | 438<br>EX | 444<br>FH | 445<br>GA | 454<br>GES | 451<br>HILLS | 437<br>MCH | 448<br>PW | 453<br>SS | 447<br>WT | Total<br>Elementary | 328<br>F.M. | 326<br>P.M. | 327<br>S.M. | 223<br>RUSTIN | 222<br>EAST | 221<br>HEND. | Total<br>Secondary | OTHER | TOTAL  |                                     |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|--------------|------------|-----------|-----------|-----------|---------------------|-------------|-------------|-------------|---------------|-------------|--------------|--------------------|-------|--------|-------------------------------------|
| Kindergarten                        | 56        | 76        | 71        | 70        | 57        | 67         | 88           | 73         | 61        | 75        | 64        | 758                 |             |             |             |               |             |              |                    |       | 758    | Kindergarten                        |
| Special Education - Kinder          | 9         | 6         | 12        | 7         | 11        | 8          | 7            | 7          | 7         | 11        | 14        | 99                  |             |             |             |               |             |              |                    |       | 99     | Special Education - Kinder          |
| Grade 1                             | 75        | 65        | 62        | 54        | 76        | 92         | 78           | 60         | 85        | 83        | 81        | 811                 |             |             |             |               |             |              |                    |       | 811    | Grade 1                             |
| Special Education - Grade 1         | 8         | 4         | 10        | 7         | 8         | 11         | 6            | 7          | 6         | 19        | 9         | 95                  |             |             |             |               |             |              |                    |       | 95     | Special Education - Grade 1         |
| Grade 2                             | 64        | 82        | 83        | 65        | 77        | 62         | 82           | 63         | 77        | 78        | 86        | 799                 |             |             |             |               |             |              |                    |       | 799    | Grade 2                             |
| Special Education - Grade 2         | 7         | 11        | 12        | 13        | 13        | 10         | 8            | 7          | 10        | 10        | 9         | 110                 |             |             |             |               |             |              |                    |       | 110    | Special Education - Grade 2         |
| Grade 3                             | 62        | 68        | 61        | 49        | 60        | 91         | 91           | 83         | 60        | 98        | 87        | 810                 |             |             |             |               |             |              |                    |       | 810    | Grade 3                             |
| Special Education - Grade 3         | 10        | 11        | 7         | 5         | 18        | 12         | 11           | 10         | 10        | 11        | 11        | 116                 |             |             |             |               |             |              |                    |       | 116    | Special Education - Grade 3         |
| Grade 4                             | 71        | 76        | 58        | 59        | 68        | 65         | 77           | 65         | 77        | 69        | 81        | 766                 |             |             |             |               |             |              |                    |       | 766    | Grade 4                             |
| Special Education - Grade 4         | 20        | 13        | 18        | 9         | 13        | 12         | 10           | 8          | 12        | 15        | 12        | 142                 |             |             |             |               |             |              |                    |       | 142    | Special Education - Grade 4         |
| Grade 5                             | 60        | 69        | 56        | 54        | 58        | 62         | 88           | 87         | 73        | 82        | 79        | 768                 |             |             |             |               |             |              |                    |       | 768    | Grade 5                             |
| Special Education - Grade 5         | 12        | 20        | 12        | 11        | 17        | 9          | 9            | 9          | 15        | 11        | 15        | 140                 |             |             |             |               |             |              |                    |       | 140    | Special Education - Grade 5         |
| Grade 6                             |           |           |           |           |           |            |              |            |           |           |           |                     | 235         | 259         | 222         |               |             |              |                    |       | 716    | Grade 6                             |
| Special Education - Grade 6         |           |           |           |           |           |            |              |            |           |           |           |                     | 47          | 57          | 54          |               |             |              |                    |       | 158    | Special Education - Grade 6         |
| Grade 7                             |           |           |           |           |           |            |              |            |           |           |           |                     | 274         | 305         | 239         |               |             |              |                    |       | 818    | Grade 7                             |
| Special Education - Grade 7         |           |           |           |           |           |            |              |            |           |           |           |                     | 43          | 59          | 61          |               |             |              |                    |       | 163    | Special Education - Grade 7         |
| Grade 8                             |           |           |           |           |           |            |              |            |           |           |           |                     | 253         | 297         | 245         |               |             |              |                    |       | 795    | Grade 8                             |
| Special Education - Grade 8         |           |           |           |           |           |            |              |            |           |           |           |                     | 59          | 59          | 48          |               |             |              |                    |       | 166    | Special Education - Grade 8         |
| Grade 9                             |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 233           | 251         | 332          |                    |       | 816    | Grade 9                             |
| Special Education - Grade 9         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 48            | 58          | 43           |                    |       | 149    | Special Education - Grade 9         |
| Grade 10                            |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 257           | 265         | 296          |                    |       | 818    | Grade 10                            |
| Special Education - Grade 10        |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 45            | 51          | 55           |                    |       | 151    | Special Education - Grade 10        |
| Grade 11                            |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 261           | 261         | 297          |                    |       | 819    | Grade 11                            |
| Special Education - Grade 11        |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 53            | 47          | 35           |                    |       | 135    | Special Education - Grade 11        |
| Grade 12                            |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 271           | 259         | 316          |                    |       | 846    | Grade 12                            |
| Special Education - Grade 12        |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 44            | 47          | 50           |                    |       | 141    | Special Education - Grade 12        |
| Regular Education                   | 388       | 436       | 371       | 351       | 396       | 439        | 504          | 431        | 433       | 485       | 478       | 4,712               | 762         | 861         | 706         | 1,022         | 1,036       | 1,241        | 5,628              |       | 10,340 | Regular Education                   |
| Special Education                   | 66        | 65        | 71        | 52        | 80        | 62         | 51           | 48         | 60        | 77        | 70        | 702                 | 149         | 175         | 163         | 190           | 203         | 183          | 1,063              |       | 1,765  | Special Education                   |
| In - District Total                 | 454       | 501       | 442       | 403       | 476       | 501        | 555          | 479        | 493       | 562       | 548       | 5,414               | 911         | 1,036       | 869         | 1,212         | 1,239       | 1,424        | 6,691              |       | 12,105 | In - District Total                 |
| Out of District Totals              |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    |       |        |                                     |
| Alternative Ed. Reg. Ed.            |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 3     | 3      | Alternative Ed. Reg. Ed.            |
| Alternative Ed. Special Ed.         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 145   | 145    | Alternative Ed. Special Ed.         |
| Charter Schools                     |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    |       |        |                                     |
| Achievement Cyber                   |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 2     | 2      | Achievement Cyber                   |
| Agora Cyber                         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 4     | 4      | Agora Cyber                         |
| Avon Grove                          |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | -     | -      | Avon Grove                          |
| Chester County Family Academy       |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 12    | 12     | Chester County Family Academy       |
| Chester Community Charter Collegium |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | -     | -      | Chester Community Charter Collegium |
| Commonwealth Connections - Cyber    |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 237   | 237    | Commonwealth Connections - Cyber    |
| Insight                             |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 34    | 34     | Insight                             |
| PA Distance                         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 6     | 6      | PA Distance                         |
| Pa Leadership - Cyber               |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 118   | 118    | Pa Leadership - Cyber               |
| Pennsylvania Cyber                  |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 6     | 6      | Pennsylvania Cyber                  |
| Pa Virtual - Cyber                  |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 6     | 6      | Pa Virtual - Cyber                  |
| Reach Cyber                         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 4     | 4      | Reach Cyber                         |
| Renaissance Academy                 |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 3     | 3      | Renaissance Academy                 |
| 21st Century - Cyber                |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 10    | 10     | 21st Century - Cyber                |
| Outside PA                          |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | -     | -      | Outside PA                          |
| GRAND TOTAL                         | 454       | 501       | 442       | 403       | 476       | 501        | 555          | 479        | 493       | 562       | 548       | 5,414               | 911         | 1,036       | 869         | 1,212         | 1,239       | 1,424        | 6,691              | 590   | 12,695 |                                     |

WEST CHESTER AREA SCHOOL DISTRICT  
Enrollment Monthly Overview 2021-22

| In District Total | EB  | EG  | EX  | FH  | GA  | GES | HILLS | MCH | PW  | SS  | WT  | Total<br>Elementary | F.M. | P.M.  | S.M. | RUSTIN | EAST  | HEND. | Total<br>Secondary | TOTAL  |
|-------------------|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|---------------------|------|-------|------|--------|-------|-------|--------------------|--------|
| August 2021       | 453 | 507 | 442 | 408 | 481 | 504 | 553   | 489 | 493 | 560 | 553 | 5,443               | 915  | 1,044 | 884  | 1,219  | 1,230 | 1,437 | 6,729              | 12,172 |
| September 2021    | 456 | 505 | 447 | 402 | 475 | 492 | 553   | 481 | 491 | 557 | 545 | 5,404               | 913  | 1,038 | 869  | 1,216  | 1,226 | 1,432 | 6,694              | 12,098 |
| October 2021      | 456 | 502 | 448 | 404 | 478 | 493 | 554   | 484 | 492 | 559 | 546 | 5,416               | 912  | 1,035 | 870  | 1,214  | 1,229 | 1,432 | 6,692              | 12,108 |
| November 2021     | 456 | 503 | 448 | 406 | 478 | 497 | 554   | 481 | 492 | 556 | 545 | 5,416               | 909  | 1,032 | 873  | 1,217  | 1,236 | 1,430 | 6,697              | 12,113 |
| December 2021     | 454 | 501 | 449 | 408 | 476 | 493 | 554   | 477 | 493 | 554 | 544 | 5,403               | 907  | 1,031 | 871  | 1,214  | 1,237 | 1,426 | 6,686              | 12,089 |
| January 2022      | 452 | 501 | 445 | 408 | 477 | 499 | 553   | 483 | 494 | 557 | 547 | 5,416               | 909  | 1,038 | 871  | 1,216  | 1,241 | 1,421 | 6,696              | 12,112 |
| February 2022     | 453 | 502 | 441 | 405 | 477 | 499 | 552   | 482 | 494 | 563 | 548 | 5,416               | 908  | 1,037 | 872  | 1,213  | 1,240 | 1,422 | 6,692              | 12,108 |
| March 2022        | 454 | 501 | 442 | 403 | 476 | 501 | 555   | 479 | 493 | 562 | 548 | 5,414               | 911  | 1,036 | 869  | 1,212  | 1,239 | 1,424 | 6,691              | 12,105 |
| April 2022        |     |     |     |     |     |     |       |     |     |     |     | -                   |      |       |      |        |       |       | -                  | -      |
| May 2022          |     |     |     |     |     |     |       |     |     |     |     | -                   |      |       |      |        |       |       | -                  | -      |
| June 2022         |     |     |     |     |     |     |       |     |     |     |     | -                   |      |       |      |        |       |       | -                  | -      |